

Public Accounts

2006-07

Volume 2

Details of Revenue and Expense



Saskatchewan

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Regina, Saskatchewan
October 2007

*To His Honour
The Honourable Gordon Barnhart
Lieutenant Governor of the Province of Saskatchewan*

Your Honour:

I have the honour to submit the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2007.

Respectfully submitted,

PAT ATKINSON
Minister of Finance

Regina, Saskatchewan
October 2007

*The Honourable Pat Atkinson
Minister of Finance*

We have the honour of presenting the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2007.

Respectfully submitted,

DOUG MATTHIES
Deputy Minister of Finance

TERRY PATON
Provincial Comptroller

Public Accounts Content

The 2006-07 Public Accounts of the Government of Saskatchewan are prepared in accordance with the *Financial Administration Act, 1993* and consist of two volumes.

Volume 1 contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan.

The General Revenue Fund (GRF) Financial Statements account for the financial transactions of the GRF and the Province of Saskatchewan Sinking Funds. The GRF is the level at which the annual provincial budget estimates are prepared. All public money is paid into the GRF except where the Legislative Assembly has directed otherwise. The GRF is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the GRF, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities controlled by the Government.

Volume 1 also contains unaudited supplementary information on the Fiscal Stabilization Fund and the Saskatchewan Infrastructure Fund. The Fiscal Stabilization Fund was established April 1, 2000 to stabilize the fiscal position of the Government from year to year and to facilitate the accomplishment of long-term objectives. The Saskatchewan Infrastructure Fund was established December 6, 2006 to provide moneys that may be used to support the provision and maintenance of infrastructure in Saskatchewan. This volume also includes unaudited information on the GRF public issue debentures and GRF debentures issued to the Minister of Finance of Canada. In addition, this volume includes a glossary of terms used throughout.

Volume 2 contains details on the revenue and expense of the GRF. It also provides details on capital asset acquisitions of the GRF; a listing of suppliers who received \$50,000 or more for goods and services and capital assets supplied to the GRF and Revolving Funds during the fiscal year; financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government; and a listing of remissions of taxes and fees.

The Public Accounts are available on the Internet at: <http://www.finance.gov.sk.ca/public-accounts/>

A Compendium is also available on the Internet at: <http://www.finance.gov.sk.ca/public-accounts/> that contains the financial statements of various government agencies, boards, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund.

Schedules provided compare appropriations to expenditures, by department and by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

A schedule compares estimated expense and actual expense by vote.

Details of Operating Expense by Department

Information on the details of operating expense includes:

Department Mandates – a description of the mandates and major program areas of each department

Expense summary by department – a matrix showing the expense amount for each program, grouped into major expense categories.

Payee amounts – a listing for each major category of expense, as described below.

The expense categories are:

- **Personal Services**
Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services. Amounts are listed where an individual received \$50,000 or more.
- **Travel**
Travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services to the government. Amounts for Ministers' travel expenses are listed.
- **Transfers**
Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return. Transfers are listed by program, for recipients who received \$50,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.
- **Goods and Services**
Expenses for goods and services, including contract services and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material. Suppliers who received \$50,000 or more are listed.
- **Capital Asset Amortization**
The cost of tangible capital assets allocated to expense over their useful life.
- **Other Expenses**
Expenses which do not fit in any of the above categories. Payees who received \$50,000 or more are listed.
- **Internal Recoveries**
Recoveries by a department for the provision of shared services to other departments. Internal recoveries of \$50,000 or more are listed.

Additional information is reported for three departments:

- **Executive Council** – a schedule of payments to Members of the Legislative Assembly for additional duties.
- **Highways and Transportation** – a report on major preservation and operation expenses and infrastructure capital by highway and airport.
- **Legislative Assembly** – schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

Capital Asset Acquisitions

A schedule provides the value of capital asset acquisitions for the year by department and class. Capital asset classes include land and buildings, machinery and equipment, transportation equipment, office and information technology and infrastructure.

A list of payees, by department, who received \$50,000 or more for the provision of capital assets is provided. Internal recoveries from other departments of \$50,000 or more are also included.

Supplier Summary

Volume 2 lists suppliers who received \$50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year. These amounts are classified as goods and services and capital asset acquisitions in Volume 2.

Other Information

Volume 2 contains financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act*, 1993 provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000.

General Revenue Fund Details

Government of the Province of Saskatchewan

General Revenue Fund

Schedule of Revenue by Department and Source

For the Year Ended March 31, 2007

(thousands of dollars)

Department	Taxation	Non-renewable Resources	Transfers from Government Entities	Other Own- source Revenue	Transfers from the Federal Government	Total
Executive Branch of Government						
Advanced Education and Employment.....	\$	\$	\$ 3,574	\$ 1,006	\$ 54,628	\$ 59,208
Agriculture and Food.....				30,752	50,612	81,364
Community Resources.....				9,980	10,914	20,894
Corrections and Public Safety.....			226	5,673	6,760	12,659
Culture, Youth and Recreation.....				5,617	928	6,545
Environment.....			156	47,541	4,471	52,168
Executive Council.....				6		6
Finance.....	4,476,474		572,915	240,728	1,184,726	6,474,843
First Nations and Metis Relations.....				4	250	254
Government Relations.....				922	27,188	28,110
Health.....				7,248	7,267	14,515
Highways and Transportation.....			908	4,251	27,018	32,177
Highways and Transportation - Commercial Operations.....				4,296		4,296
Industry and Resources.....	8,071	1,694,252		6,844		1,709,167
Information Technology Office.....				1		1
Information Technology Office - Commercial Operations.....				89		89
Justice.....			841	54,426	6,010	61,277
Labour.....			8,476	75	252	8,803
Learning.....				835	7,786	8,621
Northern Affairs.....				346		346
Property Management.....				1,943	6	1,949
Property Management - Commercial Operations.....				65,190		65,190
Public Service Commission.....				(192)		(192)
Regional Economic and Co-operative Development.....				438		438
Legislative Branch of Government						
Chief Electoral Officer.....				16		16
Children's Advocate.....				1		1
Legislative Assembly.....				9	13	22
Provincial Auditor.....				279		279
Total Revenue	\$ 4,484,545	\$ 1,694,252	\$ 587,096	\$ 488,324	\$ 1,388,829	\$ 8,643,046

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Revenue Detail by Department**

For the Year Ended March 31, 2007

(thousands of dollars)

Advanced Education and Employment

Transfers from Government Entities.....	\$		3,574
Other Own-source Revenue			
Other licences and permits.....	\$	143	
Sales, services, and service fees.....		41	
Other revenues.....		822	1,006
Transfers from the Federal Government.....			54,628
Total Advanced Education and Employment	\$		59,208

Agriculture and Food

Other Own-source Revenue			
Interest, premium, discount, and exchange.....	\$	307	
Other licences and permits.....		616	
Sales, services, and service fees.....		28,703	
Other revenues.....		1,126	30,752
Transfers from the Federal Government.....			50,612
Total Agriculture and Food	\$		81,364

Community Resources

Other Own-source Revenue			
Sales, services, and service fees.....	\$	6,427	
Transfers from other governments.....		100	
Other revenues.....		3,453	9,980
Transfers from the Federal Government.....			10,914
Total Community Resources	\$		20,894

Corrections and Public Safety

Transfers from Government Entities.....	\$		226
Other Own-source Revenue			
Other licences and permits.....	\$	2,161	
Sales, services, and service fees.....		779	
Other revenues.....		2,733	5,673
Transfers from the Federal Government.....			6,760
Total Corrections and Public Safety	\$		12,659

Culture, Youth and Recreation

Other Own-source Revenue			
Other licences and permits.....	\$	5,572	
Other revenues.....		45	5,617
Transfers from the Federal Government.....			928
Total Culture, Youth and Recreation	\$		6,545

Environment

Transfers from Government Entities.....	\$		156
Other Own-source Revenue			
Fines, forfeits and penalties.....	\$	8	
Interest, premium, discount, and exchange.....		47	
Other licences and permits.....		18,753	
Sales, services, and service fees.....		22,082	
Transfers from other governments.....		2,241	
Other revenues.....		4,410	47,541
Transfers from the Federal Government.....			4,471
Total Environment	\$		52,168

Executive Council

Other Own-source Revenue.....	\$	6
Total Executive Council	\$	6

Finance*Taxation*

Corporation income.....	\$	554,001	
Corporation Capital.....		513,458	
Fuel.....		383,576	
Individual Income.....		1,668,538	
Sales.....		1,079,794	
Tobacco.....		190,334	
Other taxes.....		86,773	\$ 4,476,474

Transfers from Government Entities

Crown Investment Corporation of Saskatchewan.....		167,000	
Liquor and Gaming Authority.....		370,053	
Other enterprises and funds.....		35,862	572,915

Other Own-source Revenue

Interest, premium, discount, and exchange.....		94,584	
Motor vehicles fees.....		138,908	
Other licences and permits.....		87	
Sales, services, and service fees.....		20	
Other revenues.....		7,129	240,728

Transfers from the Federal Government

Canada Health Transfer (CHT).....		716,775	
Canada Social Transfer (CST).....		323,599	
Equalization.....		12,723	
Other federal transfers.....		131,629	1,184,726

Total Finance	\$	6,474,843
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First Nations and Metis Relations

Other Own-source Revenue.....	\$	4
Transfers from the Federal Government.....		250

Total First Nations and Metis Relations	\$	254
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Government Relations*Other Own-source Revenue*

Other licences and permits.....	\$	402	
Sales, services, and service fees.....		442	
Other revenues.....		78	\$ 922

<i>Transfers from the Federal Government</i>			27,188
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Total Government Relations	\$	28,110
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Health*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	128	
Other licences and permits.....		157	
Sales, services, and service fees.....		5,716	
Other revenues.....		1,247	\$ 7,248

<i>Transfers from the Federal Government</i>			7,267
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Total Health	\$	14,515
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Highways and Transportation

<i>Transfers from Government Entities</i>	\$	908
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Other Own-source Revenue

Interest, premium, discount, and exchange.....	\$	44	
Other licences and permits.....		87	
Sales, services, and service fees.....		2,533	
Transfers from other governments.....		323	

Other revenues.....	1,264	4,251
Transfers from the Federal Government.....		27,018
Total Highways and Transportation	\$	32,177

Highways and Transportation - Commercial Operations

Commercial Operations.....	\$	4,296
Total Highways and Transportation - Commercial Operations	\$	4,296

Industry and Resources

Taxation.....	\$	8,071
Non-renewable Resources		
Natural Gas.....	\$	165,131
Oil.....		1,318,852
Potash.....		161,729
Other non-renewable resources.....		48,540
Other Own-source Revenue		
Interest, premium, discount, and exchange.....		144
Sales, services, and service fees.....		5,595
Other revenues.....		1,105
Total Industry and Resources	\$	1,709,167

Information Technology Office

Other Own-source Revenue.....	\$	1
Total Information Technology Office	\$	1

Information Technology Office - Commercial Operations

Commercial Operations.....	\$	89
Total Information Technology Office - Commercial Operations	\$	89

Justice

Transfers from Government Entities.....	\$	841
Other Own-source Revenue		
Fines, forfeits and penalties.....	\$	10,162
Interest, premium, discount, and exchange.....		77
Other licences and permits.....		8,722
Sales, services, and service fees.....		20,420
Transfers from other governments.....		14,704
Other revenues.....		341
Transfers from the Federal Government.....		6,010
Total Justice	\$	61,277

Labour

Transfers from Government Entities.....	\$	8,476
Other Own-source Revenue		
Fines, forfeits and penalties.....	\$	3
Other licences and permits.....		1
Sales, services, and service fees.....		48
Other revenues.....		23
Transfers from the Federal Government.....		252
Total Labour	\$	8,803

Learning

Other Own-source Revenue		
Other licences and permits.....	\$	86
Sales, services, and service fees.....		457
Other revenues.....		292
Transfers from the Federal Government.....		835
Total Learning	\$	7,786
		8,621

Northern Affairs*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	339	
Other revenues.....		7	\$ 346

Total Northern Affairs		\$	346
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Property Management*Other Own-source Revenue*

Sales, services, and service fees.....	\$	33	
Other revenues.....		1,910	\$ 1,943

<i>Transfers from the Federal Government</i>			6
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Total Property Management		\$	1,949
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Property Management - Commercial Operations

<i>Commercial Operations</i>		\$	65,190
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Total Property Management - Commercial Operations		\$	65,190
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Public Service Commission*Other Own-source Revenue*

Sales, services, and service fees.....	\$	7	
Other revenues.....		(199)	\$ (192)

Total Public Service Commission		\$	(192)
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Regional Economic and Co-operative Development*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	364	
Sales, services, and service fees.....		24	
Other revenues.....		50	\$ 438

Total Regional Economic and Co-operative Development		\$	438
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Chief Electoral Officer

<i>Other Own-source Revenue</i>		\$	16
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Total Chief Electoral Officer		\$	16
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Children's Advocate

<i>Other Own-source Revenue</i>		\$	1
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Total Children's Advocate		\$	1
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Legislative Assembly*Other Own-source Revenue*

Sales, services, and service fees.....	\$	3	
Other revenues.....		6	\$ 9

<i>Transfers from the Federal Government</i>			13
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Total Legislative Assembly		\$	22
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Provincial Auditor*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	28	
Sales, services, and service fees.....		2	
Other revenues.....		249	\$ 279

Total Provincial Auditor		\$	279
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Total Revenue		\$	8,643,046
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Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Vote
For the Year Ended March 31, 2007

Department	Vote	Appropriation				Expenditure					Over (Under) Revised Appropriation
		Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	
Executive Branch of Government											
Advanced Education and Employment	37	\$ 602,335,000	\$ —	\$ 92,044,000	\$ 694,379,000	\$ 689,413,500	\$ 4,707,905	\$ (2,329,010)	\$ —	\$ 691,792,395	\$ (2,586,605)
Agriculture and Food	1	264,792,000	751,551	104,064,000	369,607,551	369,994,687	108,198	(2,461,015)	22,181	367,664,051	(1,943,500)
Community Resources	36	603,296,000	—	110,953,000	714,249,000	711,193,017	3,579,859	(1,808,790)	27,040	712,991,126	(1,257,874)
Corrections and Public Safety	73	146,613,000	(50,221)	33,697,000	180,259,779	163,077,712	12,990,590	(257,658)	—	175,810,644	(4,449,135)
Culture, Youth and Recreation	27	50,320,000	—	22,110,000	72,430,000	67,004,174	13,933	(17,818)	(2,034)	66,998,257	(5,431,743)
Environment	26	202,471,000	1,462,200	13,668,000	217,601,200	194,150,591	32,809,770	(3,284,928)	(8,381,691)	215,293,742	(2,307,458)
Executive Council	10	8,909,000	142,059	263,000	9,314,059	9,310,518	—	(4,276)	—	9,306,242	(7,817)
Finance	18	259,809,000	2,722,690	1,500,000	264,031,690	258,964,398	1,204,995	(1,064,064)	(1,040)	259,104,289	(4,927,401)
First Nations and Metis Relations	25	51,095,000	—	11,487,000	62,582,000	59,842,032	—	—	—	59,842,032	(2,739,968)
Government Relations	30	199,404,000	—	13,965,000	213,369,000	207,534,001	12,803	(4,131)	10,225	207,552,898	(5,816,102)
Health	32	3,189,398,000	—	50,400,000	3,239,798,000	3,202,965,349	17,681,486	(850,005)	1,430,114	3,221,226,914	(18,571,086)
Highways and Transportation	16	203,579,000	—	27,030,000	230,609,000	307,310,275	9,555,328	(93,690,152)	4,669,923	227,845,371	(2,763,629)
Highways and Transportation - Commercial Operations (1)	16	—	4,295,953	—	4,295,953	4,198,195	(70)	—	—	4,198,125	(97,828)
Highways and Transportation Capital	17	141,382,000	6,574,271	32,000,000	179,956,271	—	134,008,645	—	—	134,008,645	(45,947,626)
Industry and Resources	23	87,138,000	—	—	87,138,000	67,962,449	426,915	(4,718,267)	(30,798)	63,540,299	(23,597,701)
Information Technology Office	74	5,695,000	(52,709)	1,468,000	7,110,291	6,812,111	359,159	(137,336)	4,463	7,038,397	(71,894)
Information Technology Office - Commercial Operations (1)	74	—	89,408	—	89,408	89,409	—	—	—	89,409	—
Justice	3	234,141,000	163,552	8,733,000	243,037,552	237,621,697	1,715,821	(501,439)	—	238,636,080	(1,201,512)
Labour	20	15,659,000	—	—	15,659,000	15,368,868	—	(20,349)	28,307	15,376,826	(282,174)
Learning	5	905,036,000	41,984,182	37,230,000	984,250,182	979,089,979	171,370	(1,177,272)	442,421	977,526,498	(6,723,684)
Northern Affairs	78	5,709,000	—	—	5,709,000	5,351,398	—	(13,782)	(2,535)	5,335,101	(373,898)
Property Management	13	34,286,000	(18,883,103)	7,900,000	23,282,897	13,993,220	28,111,643	(18,883,103)	(2,867,830)	21,353,930	(1,928,967)
Property Management - Commercial Operations (1)	13	—	56,137,696	—	56,137,696	63,247,866	—	(9,052,152)	—	54,195,714	(1,941,982)
Public Service Commission	33	14,163,000	—	1,536,000	15,699,000	15,867,842	840,058	(1,239,818)	—	15,468,082	(230,918)
Regional Economic and Co-operative Development	43	11,111,000	—	315,000	11,426,000	11,361,378	—	(26,918)	(4,886)	11,329,572	(96,428)
Saskatchewan Research Council	35	8,446,000	—	—	8,446,000	8,446,000	—	—	—	8,446,000	—
SaskEnergy Incorporated	77	—	—	7,000,000	7,000,000	7,000,000	—	—	—	7,000,000	—
Legislative Branch of Government											
Chief Electoral Officer	34	882,000	507,488	—	1,389,488	1,281,251	108,237	—	—	1,389,488	—
Children's Advocate	76	1,295,000	8,048	—	1,303,048	1,298,051	—	(3,000)	929	1,295,980	(7,068)
Conflict of Interest Commissioner	57	138,000	—	—	138,000	127,881	—	—	—	127,881	(10,119)
Information and Privacy Commissioner	55	599,000	—	—	599,000	598,487	—	—	488	598,975	(25)
Legislative Assembly	21	20,198,000	(409,494)	120,000	19,908,506	19,739,982	45,592	(107,229)	31,994	19,710,339	(198,167)
Ombudsman	56	1,816,000	(8)	—	1,815,992	1,778,119	—	(5,000)	(45)	1,774,074	(41,918)
Provincial Auditor	28	6,054,000	8,440	—	6,062,440	6,054,000	—	—	—	6,054,000	(8,440)
Totals		\$ 7,275,749,000	\$ 95,452,044	\$ 574,483,000	\$ 7,945,684,044	\$ 7,706,949,435	\$ 249,452,204	\$ (141,657,489)	\$ (4,622,774)	\$ 7,810,121,376	\$ (135,562,668)
Servicing the Debt											
Finance - Servicing Government Debt	12	\$ 551,000,000	\$ (12,697,330)	\$ —	\$ 538,302,670	\$ 538,302,670	\$ —	\$ —	\$ —	\$ 538,302,670	\$ —
Fiscal Stabilization Fund											
Fiscal Stabilization Fund	71	\$ (75,000,000)	\$ —	\$ 75,000,000	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Saskatchewan Infrastructure Fund											
Saskatchewan Infrastructure Fund	78	\$ —	\$ (6,024,065)	\$ 111,114,000	\$ 105,089,935	\$ 105,089,935	\$ —	\$ —	\$ —	\$ 105,089,935	\$ —

(1) Statutory adjustment includes an amount equal to actual revenues generated from commercial operations which can be used to pay commercial operation expenditures.

(2) An adjustment of \$56,827 was made to capital asset acquisitions for the purposes of Volume 1.

(3) Includes the change in inventories held for consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
 For the Year Ended March 31, 2007

General Revenue and Expenditure Statement - Executive Branch of Government											
For the Year Ended March 31, 2007											
Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	
Executive Branch of Government											
Advanced Education and Employment (Vote 37)											
Central Management and Services (AE01)						\$ 1,214,969	\$ ---	\$ ---	\$ ---	1,214,969	
Executive Management	6	940,000				10,908,739	62,176	---	---	10,970,915	
Central Services		10,493,000				4,285,185	1,071,729	---	---	5,356,914	
Accommodation Services		5,141,000									
		16,574,000	---	---	1,067,000	17,641,000	1,133,905	---	---	17,542,798	(98,202)
Student Support Programs (AE02)											
Operational Support		3,958,000				3,549,986	---	---	---	3,549,986	
Saskatchewan Student Aid Fund		31,526,000				31,526,000	---	---	---	31,526,000	
Provincial Training Allowance		27,334,000				22,571,009	---	---	---	22,571,009	
Skills Training Benefit		8,093,000				8,602,094	---	---	---	8,602,094	
Apprenticeship Training Allowance		1,556,000				1,353,821	---	---	---	1,353,821	
Employability Assistance for People with Disabilities		5,400,000				5,658,251	---	---	---	5,658,251	
		78,867,000	---	2,474,000	(17,066,000)	74,275,000	73,261,181	---	---	73,261,161	(1,015,839)
Post-Secondary Education (AE02)											
Operational Support		2,127,000				2,316,072	---	---	---	2,316,072	
Universities, Federated and Affiliated Colleges and Educational Agencies		277,328,000				277,911,768	---	---	---	277,911,769	
Saskatchewan Universities - Urban Parks		900,000				900,000	---	---	---	900,000	
Saskatchewan Institute of Applied Science and Technology - Operating		78,615,000				84,604,664	---	---	---	84,604,664	
Saskatchewan Institute of Applied Science and Technology - Accommodation Services		25,129,000				25,129,000	---	---	---	25,129,000	
Regional Colleges		18,374,000				20,507,179	---	---	---	20,507,179	
French Language Institute		2,695,000				2,045,000	---	---	---	2,045,000	
Public/Secondary Capital Transfers		4,900,000				78,045,000	---	---	---	78,045,000	
Apprenticeship and Trade Certification Commission		11,153,000				11,650,195	---	---	---	11,650,195	
Technology Enhanced Learning		4,907,000				4,922,699	---	---	---	4,922,699	
Innovation and Science Fund		8,850,000				8,850,000	---	---	---	8,850,000	
		435,978,000	---	74,978,000	7,066,000	518,022,000	517,881,578	---	---	517,881,578	(140,422)
Immigration (AE06)		6,314,000	---	---	(1,067,000)	5,247,000	4,667,757	---	---	4,667,757	(579,243)
Training Programs (AE05)											
Operational Support		1,175,000				1,180,958	---	---	---	1,180,958	
JobStart/Future Skills		17,150,000				22,675,858	---	---	---	22,675,858	
Northern Skills Training		2,136,000				3,395,607	---	---	---	3,395,607	
Basic Education		13,706,000				16,226,111	---	---	---	16,226,111	
Intergovernmental Agreements		1,280,000				1,237,123	---	---	---	1,237,123	
		35,447,000	---	9,873,000	(320,000)	45,100,000	44,715,657	---	---	44,715,657	(384,343)
Career and Employment Services (AE04)											
Operational Support		10,472,000				11,410,774	---	---	---	11,410,774	
Employment Programs		10,532,000				9,980,549	---	---	---	9,980,549	
Client and Community Support		6,598,000				7,068,233	---	---	---	7,068,233	
Labour Market Information		1,553,000				1,689,888	---	---	---	1,689,888	
		29,155,000	---	1,946,000	320,000	30,520,000	30,149,444	---	---	30,149,444	(370,556)
Capital Asset Acquisition (AE08)		---	---	3,574,000	---	3,574,000	---	3,574,000	---	---	---
Amortization of Capital Assets (AE07)											
Land, Buildings and Improvements		---	---	---	---	341,059	---	(341,059)	---	---	---
Office and Information Technology		---	---	---	---	1,987,951	---	(1,987,951)	---	---	---
		---	---	---	---	2,329,010	---	(2,329,010)	---	---	---
Total Advanced Education and Employment		\$ 602,335,000	\$ ---	\$ 92,044,000	\$ ---	\$ 694,379,000	\$ 689,413,300	\$ 4,707,905	\$ (2,329,010)	\$ 691,792,195	\$ (2,586,605)

Government of the Province of Saskatchewan
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For the Year Ended March 31, 2007

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	
Agriculture and Food (Vote 1)											
Central Management and Services (AG01)											
Executive Management	\$ 713 000				\$ 1 076 718	\$ 1 077 329			\$ 611	\$ 1 077 329	
Central Services	1 006 000				1 289 499	1 256 295				1 256 295	
Accommodation Services	4 571 000				3 732 932	3 732 932				3 732 932	
	6 290 000				6 290 000	6 059 139			7 418	6 066 557	(223 443)
Policy and Planning (AG05)	6 033 000			1 850 000	7 383 000	7 274 722			(3 499)	7 271 223	(111 777)
Farm Stability and Adaptation (AG06)	95 776 000		60 000 000		156 776 000	156 775 935				156 775 935	(65)
Research and Technology (AG07)											
Project Coordination	848 000					600 440			378	600 827	
Research Programming	12 413 000					12 457 820				12 457 820	
	13 261 000				13 261 000	13 153 269			378	13 153 647	(107 331)
Development and Technology Transfer (AG07)	20 857 000			(5 670 000)	15 187 000	15 031 744	87 498		8 633	15 137 875	(49 125)
Inspection and Regulatory Management (AG12)											
Program Operations	3 337 000					2 751 046			11 015	2 762 061	
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory)	206 000					154 339				154 339	
	3 542 000	(50 661)		(242 000)	3 249 339	2 905 384			11 015	2 916 399	(332 940)
Land Management (AG04)											
Land Management Services	2 787 000					3 041 442	10 770		(740)	3 051 383	
Losses on Sale of Land	300 000					174 630				174 630	
Land Revenue Bad Debt Allowance	500 000										
Pastures Revolving Fund - Net Expense (Recovery) (Statutory)						802 212				802 212	
	3 587 000	802 212		242 000	4 631 212	4 018 284	10 730		(740)	4 028 235	(602 977)
Industry Assistance (AG03)	7 327 000		38 934 000	9 282 000	55 543 000	55 536 435				55 536 435	(6 565)
Financial Programs (AG08)	4 244 000		5 130 000	10 220 000	19 594 000	19 197 050			(1 015)	19 196 035	(397 965)
Crop Insurance (AG10)											
Program Delivery	26 216 000					24 825 000				24 825 000	
Crop Insurance Program Premiums	69 159 000					54 553 628				54 553 628	
Crop Insurance - Interest Subsidy	5 500 000					6 203 082				6 203 082	
	100 875 000			(15 162 000)	85 693 000	85 581 710				85 581 710	(111 290)
Amortization of Capital Assets (AG14)											
Land, Buildings and Improvements						2 363 759		(2 363 759)			
Machinery and Equipment						33 297			(33 297)		
Transportation Equipment						4 999			(4 999)		
Office and Information Technology						58 960			(58 960)		
						2 461 015			(2 461 015)		
Total Agriculture and Food	\$ 264 792 000	\$ 751 551	\$ 104 064 000	\$ ---	\$ 369 607 551	\$ 369 994 687	\$ 106 198	\$ (2 461 015)	\$ 22 161	\$ 367 664 051	\$ (1 943 500)
Community Resources (Vote 36)											
Central Management and Services (CR01)											
Executive Management	\$ 1 454 000				\$ 1 493 766	\$ 1 493 766				1 493 766	
Central Services	7 836 000				8 824 848	8 824 848				8 824 848	
Accommodation Services	18 893 000				17 128 891	17 128 891	3 184 557			20 313 448	
	28 183 000			2 600 000	30 783 000	27 447 503	3 184 557			30 632 060	(120 940)
Community Inclusion (CR06)											
Payments for Community Living	63 772 000					61 856 728				61 856 728	
Community Living - Program Delivery	24 900 000					25 721 100	315 383		30 070	26 066 553	
Supports for Cognitive Disabilities	2 260 000				1 672 705	1 672 705				1 672 705	
	90 932 000			(1 050 000)	89 882 000	89 250 533	315 383		30 070	89 595 986	(286 014)
Employment Support and Income Assistance (CR03)											
Saskatchewan Assistance Plan	191 054 000					198 968 549				198 968 549	
Saskatchewan Income Plan - Senior Citizens' Benefits	8 900 000					8 812 628				8 812 628	
Transitional Employment Allowance	72 000 000					64 927 161				64 927 161	

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 For the Year Ended March 31, 2007

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	
Saskatchewan Child Benefit	1,600,000	—	—	—	1,600,000	1,790,629	—	—	—	1,790,629	
Saskatchewan Employment Supplement	19,720,000	—	—	—	19,720,000	18,484,316	—	—	—	18,484,316	
Income Security Administration	2,749,000	—	—	—	2,749,000	2,744,042	—	—	—	2,744,042	
Elder and Community Support	4,146,000	—	—	—	4,146,000	4,717,031	—	—	—	4,717,031	
Shelter Supplements	6,194,000	—	—	—	6,194,000	4,752,118	—	—	—	4,752,118	
Child Care Fund Subsidies	16,205,000	—	—	—	16,205,000	13,945,587	—	—	—	13,945,587	
	312,768,000	—	—	(13,300,000)	299,468,000	299,142,060	—	—	—	299,142,060	(325,940)
Office of Disability Issues (CROB)	232,000	—	—	—	232,000	208,295	—	—	—	208,295	(23,705)
Child and Family Services (CROB)	—	—	—	—	—	—	—	—	—	—	
Child and Family Community Services	50,540,000	—	—	—	50,540,000	56,215,188	—	—	—	56,215,188	
Child and Family Community-Based Organization Services	20,440,000	—	—	—	20,440,000	21,026,330	—	—	—	21,026,330	
Child and Family Services Administration	3,704,000	—	—	—	3,704,000	3,862,665	—	—	—	3,862,665	
	74,684,000	—	1,000,000	5,700,000	81,384,000	81,104,184	—	—	—	81,104,184	(279,816)
Supporting Families and Building Economic Independence (CROB)	—	—	—	—	—	—	—	—	—	—	
Program Delivery	56,469,000	—	—	—	56,469,000	62,308,200	—	—	(8,000)	62,300,200	
Income Support - Call Centre	8,743,000	—	—	—	8,743,000	8,127,738	79,919	—	—	8,207,657	
	65,212,000	—	—	5,400,000	70,612,000	70,435,943	79,919	—	(8,000)	70,512,832	(99,168)
Housing (CROB)	—	—	—	—	—	—	—	—	—	—	
Housing Operations	9,355,000	—	—	—	9,355,000	9,313,166	—	—	—	9,313,166	
Saskatchewan Housing Corporation	21,930,000	—	—	—	21,930,000	132,482,543	—	—	—	132,482,543	
	31,285,000	—	—	108,953,000	650,000	141,795,709	—	—	—	141,795,709	(32,291)
Amortization of Capital Assets (CROB)	—	—	—	—	—	—	—	—	—	—	
Land, Buildings and Improvements	—	—	—	—	—	951,166	—	(951,166)	—	—	
Machinery and Equipment	—	—	—	—	—	102,395	—	(102,395)	—	—	
Office and Information Technology	—	—	—	—	—	755,229	—	(755,229)	—	—	
	—	—	—	—	—	1,808,790	—	(1,808,790)	—	—	
Total Community Resources	\$ 603,298,000	\$ —	\$ 110,953,000	\$ —	\$ 714,249,000	\$ 711,193,017	\$ 3,579,859	\$ (1,808,790)	\$ 27,040	\$ 712,991,126	\$ (1,257,874)
Corrections and Public Safety (Vote 73)											
Central Management and Services (CROB)	—	—	—	—	—	754,789	—	—	—	754,789	
Executive Management	670,000	—	—	—	670,000	3,864,237	—	—	—	3,864,237	
Central Services	3,750,000	—	—	—	3,750,000	7,980,255	1,403,430	—	—	9,383,685	
Accommodation Services	10,150,000	—	—	—	10,150,000	12,599,281	1,403,430	—	—	14,002,711	(1,334,280)
	14,570,000	—	237,000	230,000	15,037,000	24,603,540	145,482	—	—	24,749,022	
Adult Corrections (CROB)	—	—	—	—	—	—	—	—	—	—	
Adult Corrections Facilities	54,852,000	—	—	—	54,852,000	5,444,995	—	—	—	5,444,995	
Community Training Residences	2,132,000	—	—	—	2,132,000	1,484,652	—	—	—	1,484,652	
Community Operations	9,705,000	—	—	—	9,705,000	9,165,876	—	—	—	9,165,876	
Program Support	1,931,000	—	—	—	1,931,000	40,000	—	—	—	40,000	
Correctional Facilities Industries Revolving Fund - Subsidy	40,000	—	—	—	40,000	(50,221)	—	—	—	(50,221)	
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory)	—	—	—	—	—	—	—	—	—	—	
	68,960,000	(50,221)	4,886,000	900,000	74,395,779	74,198,328	75,545	—	—	74,273,873	(121,906)
Young Offender Programs (CROB)	—	—	—	—	—	—	—	—	—	—	
Young Offender Facilities	25,732,000	—	—	—	25,732,000	2,583,844	—	—	—	2,583,844	
Community and Alternative Measures	6,484,000	—	—	—	6,484,000	2,638,951	—	—	—	2,638,951	
Program Support	1,490,000	—	—	—	1,490,000	9,591,888	26,305	—	—	9,618,193	
Regional Services	9,215,000	—	—	—	9,215,000	40,698,680	171,877	—	—	40,870,557	(43,443)
	42,925,000	—	—	(2,005,000)	40,920,000	2,583,844	—	—	—	2,583,844	
Public Safety (CROB)	—	—	—	—	—	—	—	—	—	—	
Protection and Emergency Services	2,513,000	—	—	—	2,513,000	2,638,951	—	—	—	2,638,951	
Licensing and Inspections	2,452,000	—	—	—	2,452,000	9,866,104	—	—	—	9,866,104	
Provincial Disaster Assistance Program	550,000	—	—	—	550,000	—	—	—	—	—	

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Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	
Joint Emergency Preparedness Program	280 000	—	—	—	—	252 695	—	—	—	252 695	—
—	5 795 000	—	6 424 000	1 125 000	15 344 000	15 341 594	—	—	—	15 341 594	(2 406)
Regina Provincial Correctional Centre (CP03)	14 663 000	—	—	(250 000)	14 413 000	7 902	11 339 736	—	—	11 347 640	(3 065 360)
Replacement Services During Work Stoppage (CP05)	—	—	20 150 000	—	20 150 000	19 974 269	—	—	—	19 974 269	(175 731)
Amortization of Capital Assets (CP08)	—	—	—	—	—	106 760	—	(106 760)	—	—	—
Land, Buildings and Improvements	—	—	—	—	—	82 332	—	(82 332)	—	—	—
Machinery and Equipment	—	—	—	—	—	68 566	—	(68 566)	—	—	—
Office and Information Technology	—	—	—	—	—	257 658	—	(257 658)	—	—	—
Total Corrections and Public Safety	\$ 146 613 000	\$ (50 221)	\$ 33 697 000	\$ —	\$ 180 259 779	\$ 163 077 712	\$ 12 990 590	\$ (257 658)	\$ —	\$ 175 810 644	\$ (4 449 135)
Culture, Youth and Recreation (Vote 27)											
Central Management and Services (CY01)	—	—	—	—	—	626 017	—	—	—	626 017	—
Executive Management	\$ 690 000	—	—	—	—	2 459 826	—	—	(2 034)	2 457 792	—
Central Services	508 000	—	—	—	—	5 240 498	—	—	—	5 240 498	—
Accommodation Services	5 670 000	—	—	—	—	8 326 341	—	—	(2 034)	8 324 307	(242 693)
—	7 268 000	—	1 500 000	(201 000)	8 567 000	—	—	—	—	—	—
Culture (CY02)	—	—	—	—	—	1 729 409	—	—	—	1 729 409	—
Culture Operations Support	1 502 000	—	—	—	—	5 284 000	—	—	—	5 284 000	—
Saskatchewan Arts Board	5 284 000	—	—	—	—	900 000	—	—	—	900 000	—
SaskFILM	900 000	—	—	—	—	10 393 746	—	—	—	10 393 746	—
Film Employment Tax Credit	8 900 000	—	—	—	—	300 000	—	—	—	300 000	—
Cultural Industries Development	300 000	—	—	—	—	425 000	—	—	—	425 000	—
Conexus Arts Centre	425 000	—	—	—	—	19 022 155	—	—	—	19 022 155	(607 843)
—	17 311 000	—	64 000	2 235 000	19 630 000	829 526	—	—	—	829 526	(67 474)
Recreation (CY09)	682 000	—	—	215 000	897 000	—	—	—	—	—	—
Policy and Youth (CY05)	—	—	—	—	—	265 199	—	—	—	265 199	—
Youth Services	337 000	—	—	—	—	2 224 047	—	—	—	2 224 047	—
Youth Employment	2 419 000	—	—	—	—	338 013	—	—	—	338 013	—
Lottery and Community Initiatives Stewardship	353 000	—	—	—	—	172 441	—	—	—	172 441	—
Premier's Voluntary Sector Initiative	177 000	—	—	—	—	2 999 700	—	—	—	2 999 700	(286 300)
—	3 286 000	—	—	—	3 286 000	6 468 500	—	—	—	6 468 500	(500)
Community Initiatives Fund (CY06)	5 774 000	—	126 000	569 000	6 469 000	—	—	—	—	—	—
Heritage (CY07)	—	—	—	—	—	1 245 701	—	—	—	1 245 701	—
Heritage Operations Support	1 222 000	—	—	—	—	1 935 665	13 933	—	—	1 949 598	—
Royal Saskatchewan Museum	1 842 000	—	—	—	—	3 015 000	—	—	—	3 015 000	—
Western Development Museum	2 615 000	—	—	—	—	500 000	—	—	—	500 000	—
Wanuskewin Heritage Park	500 000	—	—	—	—	550 000	—	—	—	550 000	—
Saskatchewan Science Centre	550 000	—	—	—	—	3 572 000	—	—	—	3 572 000	—
Saskatchewan Archives Board	3 372 000	—	—	—	—	10 818 366	13 933	—	—	10 832 299	(18 701)
—	10 101 000	—	400 000	350 000	10 851 000	6 435 000	—	—	—	6 435 000	—
Saskatchewan Communications Network (CY08)	5 898 000	—	—	537 000	6 435 000	12 086 770	—	—	—	12 086 770	(4 206 230)
Building Communities (CY11)	—	—	20 900 000	(3 795 000)	16 295 000	—	—	—	—	—	—
Amortization of Capital Assets (CY10)	—	—	—	—	—	12 714	—	(12 714)	—	—	—
Land, Buildings and Improvements	—	—	—	—	—	2 214	—	(2 214)	—	—	—
Machinery and Equipment	—	—	—	—	—	2 888	—	(2 888)	—	—	—
Office and Information Technology	—	—	—	—	—	17 816	—	(17 816)	—	—	—
Total Culture, Youth and Recreation	\$ 50 320 000	\$ —	\$ 22 110 000	\$ —	\$ 72 430 000	\$ 67 004 174	\$ 13 933	\$ (17 816)	\$ (2 034)	\$ 66 996 257	\$ (5 431 743)
Environment (Vote 26)											
Central Management and Services (ER01)	—	—	—	—	—	1 287 867	15 554	—	4 702	1 308 123	—
Executive Management	\$ 1 310 000	—	—	—	—	11 591 382	199 221	—	68 315	11 858 918	—
Central Services	10 542 000	—	—	—	—	6 322 462	76 595	—	—	6 399 057	—
Accommodation Services	6 912 000	—	—	—	—	19 201 711	291 370	—	73 017	19 566 098	(565 902)
—	18 764 000	—	568 000	800 000	20 132 000	—	—	—	—	—	—

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Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	
<i>Environmental Protection and Water Management (ER11)</i>											
Air and Land	4 021 000					4 076 715	19 858	—	2 104	4 098 677	
Drinking Water Quality Section	3 096 000					2 835 258	—	—	3 049	2 838 307	
Beverage Container Collection and Recycling System	11 348 000					11 744 224	—	—	—	11 744 224	
Saskatchewan Watershed Authority - Operations	919 000					919 000	—	—	—	919 000	
Saskatchewan Watershed Authority - Water Control	648 000					648 000	—	—	—	648 000	
Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation	3 139 000					3 139 000	—	—	—	3 139 000	
Saskatchewan Watershed Authority - Water Quality	1 831 000					1 831 000	—	—	—	1 831 000	
	25 002 000	—	—	300 000	25 302 000	25 193 197	19 858	—	5 153	25 218 208	(83 792)
<i>Forest Services (ER08)</i>											
Forest Programs	7 634 000					7 667 694	10 807	—	9 791	7 688 292	
Reforestation	3 292 000					3 237 125	—	—	—	3 237 125	
Insect and Disease Control	2 106 000					1 971 812	—	—	3 240	1 975 052	
Forestry Secretariat	1 350 000					740 539	—	—	—	740 539	
	14 382 000	—	—	(400 000)	13 982 000	13 617 170	10 807	—	13 031	13 641 008	(340 992)
<i>Fire Management and Forest Protection (ER10)</i>											
Forest Fire Operations	65 502 000					61 581 689	892 628	—	1 439 306	63 913 623	
Recoverable Fire Suppression Operations	1 400 000					1 879 504	198 149	—	—	2 077 653	
Forest Fire Capital Projects	26 814 000					3 696 725	27 892 886	—	—	31 589 611	
	93 716 000	—	7 900 000	(3 513 000)	98 103 000	67 157 918	28 983 663	—	1 439 306	97 580 887	(522 113)
<i>Resource Stewardship (ER15)</i>											
	7 985 000	—	—	390 000	8 375 000	8 329 172	799	—	3 156	8 333 127	(41 873)
<i>Parks (ER04)</i>											
Provincial Park Programs	2 804 000					3 133 170	12 261	—	7 680	3 153 111	
Parks Capital Projects	3 934 000					1 378 699	3 015 729	—	—	4 394 428	
Moosejaw Valley Authority (Statutory)	740 000					740 000	—	—	—	740 000	
Moosejaw Valley Authority Supplementary	90 000					90 000	—	—	—	90 000	
Wakarusa Valley Authority (Statutory)	127 000					127 000	—	—	—	127 000	
Wakarusa Valley Authority Supplementary	15 000					15 000	—	—	—	15 000	
Wascana Centre Authority (Statutory)	782 000					782 000	—	—	—	782 000	
Wascana Centre Authority Supplementary	95 000					595 000	—	—	—	595 000	
Wascana Centre Authority Maintenance	1 877 000					1 877 000	—	—	—	1 877 000	
Swift Current Chinook Parkway	88 000					88 000	—	—	—	88 000	
Prince Albert Parkway	135 000					135 000	—	—	—	135 000	
Battleford River Valley Park	55 000					73 000	—	—	—	73 000	
Weyburn Telegus Parkway	39 000					39 000	—	—	—	39 000	
Commercial Revolving Fund - Subsidy	5 448 000					6 098 000	—	—	—	6 098 000	
Commercial Revolving Fund - Net Expense (Recovery) (Statutory)	—					1 150 327	—	—	—	1 150 327	
	16 229 000	1 150 327	—	2 053 000	19 432 327	16 321 196	3 027 990	—	7 680	19 356 866	(75 461)
<i>Compliance and Field Services (ER06)</i>											
Field Operations	10 750 000					11 210 862	77 069	—	1 277	11 289 208	
Compliance and Enforcement	4 503 000					4 205 930	61 244	—	1 868	4 269 042	
Resource Protection and Development Revolving Fund - Net Expense (Recovery) (Statutory)	—					311 873	—	—	—	311 873	
	15 253 000	311 873	—	600 000	16 164 873	15 728 665	138 313	—	3 145	15 870 123	(294 750)
<i>Planning and Risk Analysis (ER14)</i>											
Planning and Evaluation	5 369 000					5 022 429	—	—	6 004	5 028 429	
Great Sand Hills Regional Environmental Study	1 608 000					1 556 689	—	—	—	1 556 689	
Environmental Assessment	790 000					755 872	—	—	880	756 752	
Green Initiatives	—					4 326 463	136 970	—	—	4 463 433	
	7 768 000	—	5 000 000	(400 000)	12 368 000	11 661 449	336 970	—	6 884	12 005 303	(362 697)
<i>Fish and Wildlife Development Fund (ER07)</i>											
Fish Development	1 657 000					1 657 000	—	—	—	1 657 000	
Wildlife Development	1 715 000					2 065 122	—	—	—	2 065 122	
	3 372 000	—	200 000	170 000	3 742 000	3 722 122	—	—	—	3 722 122	(19 878)

Government of the Province of Saskatchewan
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For the Year Ended March 31, 2007

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	
<i>Amortization of Capital Assets (E116)</i>											
Infrastructure	---	---	---	---	---	13 217 991	---	(3 284 928)	(9 933 063)	---	---
Land, Buildings and Improvements	---	---	---	---	---	---	---	---	---	---	---
Machinery and Equipment	---	---	---	---	---	---	---	---	---	---	---
Transportation Equipment	---	---	---	---	---	---	---	---	---	---	---
Office and Information Technology	---	---	---	---	---	---	---	---	---	---	---
Total Environment	\$ 202,471,000	\$ 1,462,200	\$ 13,668,000	\$ ---	\$ 217,601,200	\$ 194,150,591	\$ 32,809,770	\$ (3,284,928)	\$ (9,933,063)	\$ 215,293,742	\$ (2,307,458)
Executive Council (Vote 10)											
<i>Central Management and Services (E101)</i>											
Executive Management	\$ 1 693 000	---	---	---	\$ 1 693 000	\$ 1 869 546	\$ ---	\$ ---	\$ ---	\$ 1 869 546	---
Central Services	1 260 000	---	---	---	1 312 809	1 312 809	---	(4 276)	---	1 308 533	---
Accommodation Services	1 098 000	---	---	---	1 033 445	1 033 445	---	---	---	1 033 445	---
	4 051 000	---	263 000	(100 000)	4 214 000	4 215 800	---	(4 276)	---	4 211 524	(2 476)
<i>Premier's Office (E107)</i>	532 000	---	---	86 000	618 000	613 687	---	---	---	613 687	(4 313)
<i>Cabinet Secretariat and Cabinet Planning Unit (E104)</i>											
Cabinet Secretariat	458 000	---	---	---	---	488 027	---	---	---	488 027	---
Cabinet Planning Unit	922 000	---	---	---	---	902 954	---	---	---	902 954	---
	1 390 000	---	---	1 000	1 391 000	1 390 981	---	---	---	1 390 981	(19)
<i>Chief of Communications Office (E103)</i>	1 844 000	---	---	(16 000)	1 828 000	1 827 510	---	---	---	1 827 510	(490)
<i>House Business and Research (E108)</i>	402 000	---	---	29 000	431 000	430 481	---	---	---	430 481	(519)
<i>Members of the Executive Council (Statutory) (E106)</i>	690 000	142 059	---	---	832 059	832 059	---	---	---	832 059	---
Total Executive Council	\$ 8,909,000	\$ 142,059	\$ 263,000	\$ ---	\$ 9,314,059	\$ 9,310,516	\$ ---	\$ (4,276)	\$ ---	\$ 9,306,242	\$ (7,817)
Finance (Vote 18)											
<i>Central Management and Services (F101)</i>											
Executive Management	\$ 657 000	---	---	---	\$ 763 394	\$ ---	\$ ---	\$ ---	\$ ---	\$ 763 394	---
Central Services	3 825 000	---	---	---	5 273 852	5 273 852	---	---	(947)	5 272 905	---
Accommodation Services	3 149 000	---	---	---	2 272 274	2 272 274	1 204 995	---	---	3 477 269	---
	7 631 000	---	---	1 995 000	9 616 000	8 309 520	1 204 995	---	(947)	9 513 568	(102 432)
<i>Treasury and Debt Management (F104)</i>	2 709 000	---	---	---	2 709 000	2 487 155	---	---	(931)	2 487 062	(221 938)
<i>Physical Comptroller (F103)</i>	6 714 000	---	---	(1 230 000)	7 484 000	7 411 060	---	---	---	7 411 060	(72 940)
<i>Budget Analysis (F106)</i>	4 575 000	---	---	350 000	4 925 000	4 616 087	---	---	---	4 616 087	(308 913)
<i>Revenue (F105)</i>											
Revenue Division	13 115 000	---	---	---	---	12 608 013	---	---	---	12 608 013	---
Allowance for Doubtful Accounts	1 200 000	---	---	---	---	2 100 000	---	---	---	2 100 000	---
Canada Revenue Agency Income Tax Administration	970 000	---	---	---	---	971 300	---	---	---	971 300	---
Driver Licence Photo Identification Program	1 300 000	---	---	---	---	1 300 000	---	---	---	1 300 000	---
	16 585 000	---	---	900 000	17 485 000	16 979 313	---	---	---	16 979 313	(505 687)
<i>Personal Policy Secretariat (F110)</i>	396 000	---	---	---	396 000	335 574	---	---	---	335 574	(60 426)
<i>Miscellaneous Payments (F108)</i>											
Bonding of Public Officials	21 000	---	---	---	---	21 584	---	---	---	21 584	---
Unforeseen and Unprovided For	50 000	---	---	---	---	208 796	---	---	---	208 796	---
Implementation of Guarantees (Statutory)	25 000	---	---	---	---	---	---	---	---	---	---
	96 000	(25 000)	---	160 000	231 000	230 380	---	---	---	230 380	(620)
<i>Pensions and Benefits (F109)</i>											
Public Service Superannuation Plan (Statutory)	102 801 000	---	---	---	---	105 417 640	---	---	---	105 417 640	---
Members of the Legislative Assembly - Pensions and Benefits (Statutory)	3 085 000	---	---	---	---	3 129 338	---	---	---	3 129 338	---
Judges' Superannuation Plan (Statutory)	2 377 000	---	---	---	---	2 337 385	---	---	---	2 337 385	---
Public Employees' Pension Plan	38 703 000	---	---	---	---	38 274 020	---	---	---	38 274 020	---
Canada Pension Plan - Employer's Contribution	24 199 000	---	---	---	---	22 482 686	---	---	---	22 482 686	---
Employment Insurance - Employer's Contribution	11 889 000	---	---	---	---	10 953 543	---	---	---	10 953 543	---
Workers' Compensation - Employer's Assessment	8 313 000	---	---	---	---	7 978 879	---	---	---	7 978 879	---
Employees' Benefits - Employer's Contribution	26 472 000	---	---	---	---	25 658 587	---	---	---	25 658 587	---

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Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	
Services to Public Service Superannuation Plan Members	1,046,000					954,940	—	—	—	954,940	
Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory)	218,000					344,327	—	—	—	344,327	
Amortization of Capital Assets (F111)	219,103,000	2,747,690	1,500,000	(2,165,000)	221,185,690	217,531,245	—	—	—	217,531,245	(3,654,445)
Machinery and Equipment	—					3,500	—	(3,500)	—	—	
Office and Information Technology	—					1,011,443	—	(1,011,443)	—	—	
Land, Buildings and Improvements	—					49,121	—	(49,121)	—	—	
	—					1,064,064	—	(1,064,064)	—	—	
Total Finance	\$ 259,809,000	\$ 2,722,690	\$ 1,500,000	\$ —	\$ 264,031,690	\$ 258,964,398	\$ 1,204,995	\$ (1,064,064)	\$ (1,040)	\$ 259,104,289	\$ (4,927,401)
First Nations and Metis Relations (Vote 25)											
Central Management and Services (FNU1)											
Executive Management	\$ 758,000					\$ 872,491	\$ —	\$ —	\$ —	\$ 872,491	
Central Services	631,000					483,877	—	—	—	483,877	
Accommodation Services	346,000					301,673	—	—	—	301,673	
	1,735,000	—	100,000	—	1,835,000	1,658,241	—	—	—	1,658,241	(176,759)
Policy Coordination and Support for Aboriginal Organizations (FNU2)											
Policy and Coordination	2,370,000					2,109,127	—	—	—	2,109,127	
Support for Aboriginal Organizations and Issues	3,051,000					3,942,616	—	—	—	3,942,616	
	5,421,000	—	350,000	500,000	6,271,000	6,051,743	—	—	—	6,051,743	(219,257)
Gaming Agreements (FNU3)											
First Nations Gaming Agreements	27,180,000					40,351,175	—	—	—	40,351,175	
Metis Development Fund	2,000,000					2,000,000	—	—	—	2,000,000	
	29,180,000	—	11,037,000	2,135,000	42,352,000	42,351,175	—	—	—	42,351,175	(825)
Treaty Land Endowment (FNU4)	14,759,000	—	—	(2,635,000)	12,124,000	9,780,873	—	—	—	9,780,873	(2,343,127)
Total First Nations and Metis Relations	\$ 51,095,000	\$ —	\$ 11,487,000	\$ —	\$ 62,582,000	\$ 59,842,032	\$ —	\$ —	\$ —	\$ 59,842,032	\$ (2,739,968)
Government Relations (Vote 30)											
Central Management and Services (GR01)											
Executive Management	\$ 864,000					\$ 882,745	\$ —	\$ —	\$ —	\$ 882,745	
Central Services	2,175,000					2,221,556	—	—	10,225	2,231,781	
Accommodation Services	1,965,000					1,758,121	—	—	—	1,758,121	
	5,004,000	—	—	(98,000)	4,906,000	4,862,422	—	—	10,225	4,872,647	(33,353)
Intergovernmental Relations (GR04)											
Canadian Intergovernmental Relations	803,000					650,271	—	—	—	650,271	
International Relations	944,000					958,428	—	—	—	958,428	
Trade Policy	538,000					529,043	—	—	—	529,043	
Office of French-Language Coordination	419,000					492,685	—	—	—	492,685	
	2,704,000	—	—	(172,000)	2,632,000	2,630,427	—	—	—	2,630,427	(1,573)
Municipal Relations (GR08)	5,263,000	—	—	90,000	5,353,000	5,350,167	—	—	—	5,350,167	(2,833)
Municipal Financial Assistance (GR07)											
Urban Revenue Sharing	51,484,000					51,379,861	—	—	—	51,379,861	
Rural Revenue Sharing	37,974,000					37,995,369	—	—	—	37,995,369	
Northern Revenue Sharing	7,801,000					7,801,000	—	—	—	7,801,000	
Canada-Saskatchewan Infrastructure Program	6,000,000					4,711,711	—	—	—	4,711,711	
Transit Assistance for the Disabled	2,600,000					2,650,000	—	—	—	2,650,000	
Grants-in-Aid of Property Taxes	11,500,000					10,814,258	—	—	—	10,814,258	
Saskatchewan Assessment Management Agency (Statutory)	4,000,000					4,000,000	—	—	—	4,000,000	
Saskatchewan Assessment Management Agency Supplementary	1,835,000					1,835,000	—	—	—	1,835,000	
Municipal Rural Infrastructure Fund	23,765,000					12,906,814	—	—	—	12,906,814	
Canada Strategic Infrastructure Fund	5,000,000					202,821	—	—	—	202,821	
Urban Development Agreements	1,000,000					766,950	—	—	—	766,950	
	153,009,000	—	—	(13,525,000)	139,484,000	135,063,784	—	—	—	135,063,784	(4,420,216)

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Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	
Saskatchewan Municipal Board (GR06)											
Administration - Local Government Committee	778 000					786 690				786 690	
Planning Appeals Committee	54 000					74 846				74 846	
Assessment Appeals Committee	267 000					214 282				214 282	
	1 137 000			(14 000)	1 123 000	1 075 819				1 075 819	(47 182)
New Deal for Cities and Communities (GR10)											
New Deal for Cities and Communities	17 729 000					16 419 636				16 419 636	
Public Transit Program	12 500 000					39 989 882				39 989 882	
	30 229 000		13 965 000	13 525 000	57 719 000	56 409 518				56 409 518	(1 309 482)
Provincial Secretary (GR03)											
Leitnant Governor's Office	460 000					588 953				588 953	
Office of Protocol and Honours	1 115 000					1 036 904				1 036 904	
Government House	483 000					511 877	12 803			524 680	
	2 058 000			94 000	2 152 000	2 137 734	12 803			2 150 537	(1 463)
Amortization of Capital Assets (GR04)											
Office and Information Technology						4 131		(4 131)			
Total Government Relations	\$ 199,404,000	\$ --	\$ 13,965,000	\$ --	\$ 213,369,000	\$ 207,534,001	\$ 12,803	\$ (4,131)	\$ 10,225	\$ 207,552,899	\$ (5,816,102)
Health (Vote 32)											
Central Management and Services (HE01)											
Executive Management	\$ 1,847,000				\$	1,565,844	\$ --	\$ --	\$ --	1,565,844	
Central Services	6,228,000					6,282,885			1,430,114	7,712,999	
Accommodation Services	4,906,000					4,868,423				4,868,423	
	14,981,000		400,000		15,381,000	13,117,152			1,430,114	14,547,266	(833,734)
Provincial Health Services (HE04)											
Canadian Blood Services	45,307,000					39,800,000				39,800,000	
Provincial Targeted Programs and Services	30,386,000					32,031,758	11,791,059			43,822,817	
Provincial Laboratory	14,006,000					13,632,456	581,758			14,214,214	
Health Research	5,933,000					5,933,000				5,933,000	
Health Quality Council	5,000,000					5,505,000				5,505,000	
Immunizations	5,823,000					11,231,497				11,231,497	
Saskatchewan Health Information Network	17,190,000					17,190,000				17,190,000	
Provincial Programs Support	16,072,000					12,725,905	2,918,324			15,645,229	
	143,717,000		16,000,000	(1,000,000)	158,717,000	138,049,616	15,292,141			153,341,757	(5,375,243)
Regional Health Services (HE03)											
Regional Health Authorities Base Operating Funding											
- Athabasca Health Authority Inc.	4,255,000					4,361,255				4,361,255	
- Cypress Regional Health Authority	78,005,000					79,319,434				79,319,434	
- Five Hills Regional Health Authority	51,823,000					53,296,905				53,296,905	
- Heartland Regional Health Authority	61,116,000					61,688,188				61,688,188	
- Keeswin Valley Regional Health Authority	16,317,000					16,649,578				16,649,578	
- Kelsey Trail Regional Health Authority	71,182,000					71,879,586				71,879,586	
- Manitowish Churche River Regional Health Authority	15,296,000					15,392,255				15,392,255	
- Prairie North Regional Health Authority	121,365,000					122,961,883				122,961,883	
- Prince Albert Parkland Regional Health Authority	116,534,000					118,163,778				118,163,778	
- Regina Qu'Appelle Regional Health Authority	559,843,000					564,984,056				564,984,056	
- Saskatoon Regional Health Authority	602,808,000					609,760,696				609,760,696	
- Sun Country Regional Health Authority	88,901,000					89,919,124				89,919,124	
- Sunrise Regional Health Authority	127,109,000					129,812,780				129,812,780	
Regional Targeted Programs and Services	62,235,000					60,728,846				60,728,846	
Saskatchewan Cancer Agency	73,178,000					71,133,314				71,133,314	
Facilities - Capital Transfers	44,040,000					50,980,000				50,980,000	
Equipment - Capital Transfers	22,000,000					29,000,000				29,000,000	
Regional Programs Support	16,726,000					15,969,105				15,969,105	
	2,172,733,000		23,000,000	15,700,000	2,211,433,000	2,207,210,784				2,207,210,784	(4,222,216)

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Department and Activity	Appropriation					Expenditure					Ove. (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	
<i>Medical Services and Medical Education Programs (HE36)</i>											
Medical Services - Fee-for-Service	372 421 000					375 002 058	—	—	—	375 002 058	
Medical Services - Non-Fee-for-Service	77 261 000					80 061 849	—	—	—	80 061 849	
Medical Education System	26 562 000					27 133 566	—	—	—	27 133 566	
Chiropractic Services	9 142 000					9 220 119	—	—	—	9 220 119	
Optometric Services	3 992 000					4 312 449	—	—	—	4 312 449	
Dental Services	1 605 000					1 413 136	—	—	—	1 413 136	
Out-of-Province	84 523 000					83 074 409	—	—	—	83 074 409	
Program Support	4 388 000					4 308 210	—	—	—	4 308 210	
	579 995 000	—	9 000 000	(4 000 000)	584 995 000	584 525 796	—	—	—	584 525 796	(469 204)
<i>Drug Plan and Extended Benefits (HE38)</i>											
Saskatchewan Prescription Drug Plan	201 936 000					200 149 343	—	—	—	200 149 343	
Saskatchewan Aids to Independent Living	30 648 000					27 358 596	—	—	—	27 358 596	
Supplementary Health Program	15 632 000					14 971 630	—	—	—	14 971 630	
Family Health Benefits	6 271 000					4 560 810	—	—	—	4 560 810	
Multi-Provincial Human Immunodeficiency Virus Assistance	230 000					230 000	—	—	—	230 000	
Program Support	3 146 000					2 977 418	—	—	—	2 977 418	
	257 863 000	—	2 000 000	(2 000 000)	257 863 000	250 247 797	—	—	—	250 247 797	(7 615 203)
<i>Early Childhood Development (HE10)</i>	9 013 000	—	—	—	9 013 000	8 964 199	—	—	—	8 964 199	(48 801)
<i>Provincial Laboratory Infrastructure Project (HE00)</i>	11 096 000	—	—	(8 700 000)	2 396 000	—	2 389 315	—	—	2 389 315	(6 681)
<i>Amortization of Capital Assets (HE11)</i>											
Machinery and Equipment	—	—	—	—	—	323 572	—	(323 572)	—	—	—
Office and Information Technology	—	—	—	—	—	541 816	—	(541 816)	—	—	—
Land, Buildings and Improvements	—	—	—	—	—	(15 383)	—	15 383	—	—	—
	—	—	—	—	—	850 005	—	(850 005)	—	—	—
Total Health	\$ 3,189,398,000	\$ —	\$ 50,400,000	\$ —	\$ 3,239,798,000	\$ 3,202,965,349	\$ 17,681,456	\$ (850,005)	\$ 1,430,114	\$ 3,221,226,914	\$ (18,571,086)
Highways and Transportation (Vote 16)											
<i>Central Management and Services (H01)</i>											
Executive Management	\$ 716 000					\$ 748 342	\$ —	\$ —	\$ —	\$ 748 342	
Central Services	4 564 000					4 648 152	—	—	—	4 648 152	
Accommodation Services	12 190 000					5 972 475	1 504 491	—	—	11 476 966	
	17 470 000	—	—	—	17 470 000	15 368 969	1 504 491	—	—	16 873 460	(596 540)
<i>Operation of Transportation System (H10)</i>											
Winter Maintenance	22 050 000					25 197 943	—	—	—	25 197 943	
Road Safety and Traffic Guidance	20 671 000					21 537 321	—	—	—	21 537 321	
Operational Services	21 240 000					20 002 292	335 596	—	—	20 337 890	
Transport Compliance	5 354 000					5 035 511	98 565	—	—	5 134 076	
Ferry Services	3 168 000					3 825 226	96 819	—	—	3 922 047	
Airports	1 578 000					1 782 031	23 076	—	—	1 795 107	
Information Technology Services	4 616 000					4 933 860	—	—	—	4 933 860	
	78 677 000	—	5 000 000	—	83 677 000	82 294 186	564 058	—	—	82 858 244	(818 756)
<i>Preservation of Transportation System (H04)</i>											
Surface Preservation	84 733 000					102 618 225	—	—	—	102 618 225	
Regional Services	8 506 000					8 479 996	—	—	—	8 479 996	
Strategic Partnership Program - Road Management	4 500 000					7 654 275	—	—	—	7 654 275	
	97 739 000	—	22 000 000	—	119 739 000	118 753 496	—	—	—	118 753 496	(1,015,504)
<i>Transportation Policy (H03)</i>	2 193 000	—	—	—	2 193 000	1 873 395	—	—	—	1 873 395	(319 605)
<i>Custom Work Activity (H08)</i>	—	4 295 953	—	—	4 295 953	4 198 195	(70)	—	—	4 198 125	(57 828)
<i>Machinery and Equipment (H13)</i>	7 505 000	—	—	—	7 505 000	—	7 486 176	—	—	7 486 176	(18 824)
<i>Amortization of Capital Assets (H14)</i>											
Infrastructure	—	—	—	—	—	83 337 018	—	(88 277 027)	4 940 309	—	—
Land, Buildings and Improvements	—	—	—	—	—	223 420	—	(223 420)	—	—	—
Machinery and Equipment	—	—	—	—	—	4 585 420	—	(4 315 334)	(270 086)	—	—
Transportation Equipment	—	—	—	—	—	113 053	—	(113 053)	—	—	—

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Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	
Office and Information Technology	—	—	—	—	—	761,318	—	(761,318)	—	—	—
						89,020,229	—	(93,690,152)	4,669,923	—	—
Total Highways and Transportation	\$ 203,579,000	\$ 4,295,953	\$ 27,030,000	\$ —	\$ 234,904,953	\$ 311,508,470	\$ 9,555,255	\$ (93,690,152)	\$ 4,669,923	\$ 232,043,496	\$ (2,861,457)
Highways and Transportation (Vote 16)	\$ 203,579,000	—	\$ 27,030,000	—	\$ 230,609,000	\$ 307,310,275	\$ 9,555,325	\$ (93,690,152)	\$ 4,669,923	\$ 227,845,371	\$ (2,763,629)
Highways and Transportation (Vote 16) - Commercial Operations	—	4,295,953	—	—	4,295,953	4,198,195	(70)	—	—	4,198,125	(97,828)
Total Highways and Transportation	\$ 203,579,000	\$ 4,295,953	\$ 27,030,000	\$ —	\$ 234,904,953	\$ 311,508,470	\$ 9,555,255	\$ (93,690,152)	\$ 4,669,923	\$ 232,043,496	\$ (2,861,457)
Highways and Transportation Capital (Vote 17)											
Infrastructure Rehabilitation (HCD1)	\$ 42,168,000	\$ 6,494,574	\$ 9,900,000	\$ (5,000,000)	\$ 53,562,574	—	\$ 37,673,463	—	—	\$ 37,673,463	\$ (15,889,111)
Infrastructure Enhancement (HCD2)	—	—	—	—	—	—	—	—	—	—	—
Highways and Bridges	97,814,000	—	—	—	—	—	94,680,200	—	—	94,680,200	—
Strategic Partnership Program - Road Construction	1,400,000	—	—	—	—	—	1,654,982	—	—	1,654,982	—
	99,214,000	79,697	22,100,000	5,000,000	126,993,697	—	96,335,182	—	—	96,335,182	(30,258,511)
Total Highways and Transportation Capital	\$ 141,382,000	\$ 6,574,271	\$ 32,000,000	\$ —	\$ 179,956,271	\$ —	\$ 134,008,645	\$ —	\$ —	\$ 134,008,645	\$ (45,947,626)
Industry and Resources (Vote 23)											
Central Management and Services (R01)											
Executive Management	\$ 814,000	—	—	—	\$ 718,218	\$ —	—	—	(1,026)	\$ 717,192	—
Central Services	3,712,000	—	—	—	4,076,005	287,267	282	—	(831)	4,362,823	—
Accommodation Services	3,610,000	—	—	—	8,124,002	—	—	(4,718,549)	—	3,405,453	—
	8,136,000	—	—	—	12,918,225	287,267	—	(4,718,267)	(1,957)	8,485,268	(100,732)
Investment Programs (R01)											
Economic Partnership Agreements	5,080,000	—	—	—	—	3,178,644	—	—	—	3,178,644	—
Petroleum Research Initiative	1,000,000	—	—	—	—	1,000,000	—	—	—	1,000,000	—
Strategic Investment Fund	2,740,000	—	—	—	—	8,186,305	—	—	—	8,186,305	—
Technology Commercialization	75,000	—	—	—	—	70,350	—	—	—	70,350	—
Mining Exploration Incentives	1,073,000	—	—	—	—	1,085,259	—	—	—	1,085,259	—
Energy Sector Initiatives	1,054,000	—	—	—	—	1,548,961	—	—	(18,875)	1,530,086	—
Ethanol Fuel Tax Rebate	17,700,000	—	—	—	—	6,111,174	—	—	—	6,111,174	—
Meat Lend Funds Agreement	15,500,000	—	—	—	—	—	—	—	—	—	—
	44,222,000	—	—	—	44,222,000	21,880,693	—	—	(18,975)	21,861,718	(20,252,282)
Industry Development (R03)											
Forestry Development	408,000	—	—	—	—	333,607	—	—	(4,354)	329,253	—
Business Development	2,761,000	—	—	—	—	3,552,050	—	—	(6,215)	3,545,835	—
Marketing	4,574,000	—	—	—	—	3,842,409	—	—	(1,105)	3,841,304	—
	7,743,000	—	—	—	7,743,000	7,728,066	—	—	(13,634)	7,714,362	(28,638)
Petroleum and Refuse Gas (R08)	5,751,000	—	—	—	5,751,000	5,630,304	106,352	—	(9,075)	5,727,581	(23,419)
Exploration and Geological Services (R18)	4,882,000	—	—	(180,000)	4,722,000	4,654,585	33,295	—	1,750	4,689,630	(92,365)
Revenue and Program Services (R04)											
Revenue	2,579,000	—	—	—	—	2,414,404	—	—	(4,975)	2,409,429	—
Program Services	541,000	—	—	—	—	451,088	—	—	14	451,082	—
	3,220,000	—	—	(290,000)	2,930,000	2,865,492	—	—	(4,961)	2,860,531	(59,469)
Resource and Economic Policy (R06)	2,501,000	—	—	—	2,501,000	2,202,124	—	—	6,094	2,208,218	(292,782)
Tourism Saskatchewan (R08)	7,892,000	—	—	—	7,892,000	7,892,000	—	—	—	7,892,000	—
Saskatchewan Trade and Export Partnership Inc. (R10)	2,791,000	—	—	—	2,791,000	2,791,000	—	—	—	2,791,000	—
Amortization of Capital Assets (R11)											
Land Buildings and Improvements	—	—	—	—	—	—	—	—	—	—	—
Machinery and Equipment	—	—	—	—	—	—	—	—	—	—	—
Office and Information Technology	—	—	—	—	—	—	—	—	—	—	—
Total Industry and Resources	\$ 87,138,000	\$ —	\$ —	\$ —	\$ 87,138,000	\$ 67,882,449	\$ 426,915	\$ (4,718,267)	\$ (30,798)	\$ 63,540,289	\$ (23,597,711)

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Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	
Information Technology Office (Vote 74)											
Central Management and Services (J01)											
Executive Management	\$ 677 900				\$ 703 687	\$ —	\$ —	\$ —	1 \$	704 688	
Central Services	860 000				1 105 272	1 105 272			(23)	1 105 249	
Accommodation Services	169 000				156 069	156 069				156 069	
	1 706 900		55 000	215 000	1 976 900	1 965 028			(22)	1 965 006	(10 894)
IT Coordination and Transformation Initiatives (J03)											
Information Technology Coordination	1 760 000				2 711 299			(84 627)	4 357	2 631 029	
Office of Geomatics Coordination	225 000				177 540				128	177 668	
Information Technology Transformation	1 454 000				1 694 651					1 694 651	
Service Transformation	300 000				310 859					310 859	
	3 739 000		1 238 000	(150 000)	4 827 000	4 694 349		(84 627)	4 485	4 614 207	(12 793)
Major Capital Asset Acquisitions (J07)	250 000		175 000	(65 000)	360 000		359 159			359 159	(841)
Interdepartmental Services (J74)		36 700			36 700	42 143		(52 709)		(16 066)	(47 266)
Amortization of Capital Assets (J75)											
Office and Information Technology											
Allocated (where applicable)											
Total Information Technology Office	\$ 5,695,000	\$ 36,700	\$ 1,468,000	\$ —	\$ 7,199,700	\$ 6,901,520	\$ 359,159	\$ (137,336)	\$ 4,463	\$ 7,127,806	\$ (71,894)
Information Technology Office (Vote 74)	\$ 5,695,000	\$ (52,709)	\$ 1,468,000	\$ —	\$ 7,110,291	\$ 6,812,111	\$ 359,159	\$ (137,336)	\$ 4,463	\$ 7,018,397	\$ (71,894)
Information Technology Office (Vote 74)											
Commercial Operations		89 409			89 409	89 409				89 409	
Interdepartmental Services (J74)											
Total Information Technology Office	\$ 5,695,000	\$ 36,700	\$ 1,468,000	\$ —	\$ 7,199,700	\$ 6,901,520	\$ 359,159	\$ (137,336)	\$ 4,463	\$ 7,127,806	\$ (71,894)
Justice (Vote 3)											
Central Management and Services (J01)											
Executive Management	\$ 733 000				\$ 872 414	\$ —	\$ —	\$ —	\$ —	872 414	
Central Services	5 513 000				6 225 141	6 225 141	16 035	(3 205)		6 237 971	
Accommodation Services	17 910 000				15 268 621	15 268 621	1 595 448	(495 960)		16 368 109	
	24 236 000		1 730 000	(2 300 000)	23 666 000	22 366 176	1 611 483	(899 165)		23 478 494	(187 506)
Courts and Civil Justice (J03)											
Court Services	23 296 000				25 566 753		92 982			25 659 735	
Salaries - Provincial Court Judges (Statutory)	10 462 000				10 702 395					10 702 395	
Family Justice Services	3 144 000				3 084 824					3 084 824	
Dispute Resolution	1 523 000				1 403 613					1 403 613	
Public Guardian and Trustee	2 118 000				2 165 191					2 165 191	
	40 541 000	240 395	950 000	1 300 000	43 031 395	42 922 776	92 982			43 015 758	(115 637)
Marketplace Regulation (J07)											
Land Titles Assurance Claims (Statutory)	25 000					22 174				22 174	
Corporations	1 772 000				1 749 718					1 749 718	
Consumer Protection	788 000				842 240					842 240	
Saskatchewan Financial Services Commission	2 429 000				2 269 141					2 269 141	
	5 014 000	(2 826)			5 011 174	4 881 273				4 881 273	(127 901)
Legal and Policy Services (J04)											
Civil Law	3 038 000				2 958 051					2 958 051	
Public Law	2 878 000				2 871 491					2 871 491	
Policy Planning and Evaluation	1 066 000				1 023 791					1 023 791	
Public Prosecutions	13 396 000				13 805 002					13 805 002	
Communications and Public Education	407 000				387 220					387 220	
Access and Privacy	310 000				241 876					241 876	
Queen's Printer Resolving Fund - Subsidy	159 000				159 000					159 000	
Queen's Printer Resolving Fund - Net Expense (Recovery) (Statutory)						(54 877)				(54 877)	
	21 273 000	(73 977)	383 000		21 582 023	21 391 454				21 391 454	(190 569)

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Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	
Justice (JA05)											
Community Justice (JA05)						5,959,397	—	—	—	5,959,397	
Community Services	6,144,000					5,985,000	—	—	—	5,985,000	
Police Programs	5,835,000					1,922,321	—	—	—	1,922,321	
Law Enforcement Services	1,710,000					1,041,509	—	—	—	1,041,509	
Police Commission	890,000					606,985	—	—	—	606,985	
Police Complaints Investigator	594,000					103,944,797	—	—	—	103,944,797	
Royal Canadian Mounted Police	103,109,000					1,471,901	—	—	—	1,471,901	
Coroners	1,957,000					—	—	—	—	—	
	120,239,000	—	1,250,000	—	121,489,000	120,831,910	—	—	—	120,831,910	(657,090)
Boards and Commissions (JU08)											
Farm Land Security Board	861,000					922,988	—	—	—	922,988	
Human Rights Commission	1,539,000					1,653,462	—	—	—	1,653,462	
Surface Rights Arbitration Board	150,000					142,946	—	—	—	142,946	
Healthcare/Provincial Mediation Board	1,145,000					1,172,586	11,356	(2,273)	—	1,181,669	
Inquiries	1,650,000					3,140,286	—	—	—	3,140,286	
Legal Aid Commission	16,919,000					17,369,000	—	—	—	17,369,000	
Automobile Injury Appeal Commission	674,000					815,840	—	—	—	815,840	
	22,838,000	—	1,420,000	1,950,000	25,258,000	25,226,108	11,356	(2,273)	—	25,235,191	(22,809)
Amortization of Capital Assets (JU10)											
Land, Buildings and Improvements	—					—	—	—	—	—	
Transportation Equipment	—					—	—	—	—	—	
Office and Information Technology	—					—	—	—	—	—	
Total Justice	\$ 234,141,000	\$ 163,592	\$ 5,733,000	\$ —	\$ 240,037,592	\$ 237,621,697	\$ 1,715,821	\$ (501,438)	\$ —	\$ 238,836,080	\$ (1,201,512)
Labour (Vote 20)											
Central Management and Services (LA01)											
Executive Management	\$ 773,000					\$ 752,450	\$ —	\$ —	\$ 2,337	\$ 754,787	
Communications	621,000					580,747	—	—	292	581,039	
Planning and Policy	1,473,000					1,470,011	—	—	5,447	1,475,458	
Information Technology	486,000					561,083	—	(6,716)	—	554,367	
Financial Services	371,000					360,430	—	—	—	360,430	
Accommodation Services	1,420,000					1,325,488	—	—	—	1,325,488	
	5,144,000	—	—	(34,000)	5,110,000	5,070,209	—	(6,716)	8,078	5,071,569	(38,431)
Occupational Health and Safety (LA06)	6,103,000	—	—	35,000	6,138,000	6,062,555	—	(13,633)	11,388	6,060,310	(77,690)
Labour Relations Board (LA04)	823,000	—	—	(110,000)	713,000	660,967	—	—	5,043	666,010	(46,990)
Labour Relations and Mediation (LA07)	534,000	—	—	65,000	599,000	581,828	—	—	209	582,037	(16,963)
Labour Standards (LA03)	2,119,000	—	—	65,000	2,184,000	2,106,629	—	—	3,296	2,109,925	(74,075)
Worker's Advocate (LA08)	558,000	—	—	8,000	566,000	547,570	—	—	290	547,860	(18,140)
Status of Women Office (LA09)	378,000	—	—	(29,000)	349,000	339,110	—	—	5	339,115	(9,885)
Amortization of Capital Assets (LA10)											
Machinery and Equipment	—					—	—	—	—	—	
Office and Information Technology	—					—	—	—	—	—	
Total Labour	\$ 15,659,000	\$ —	\$ —	\$ —	\$ 15,659,000	\$ 15,368,868	\$ —	\$ (20,349)	\$ 28,307	\$ 15,376,826	\$ (282,174)
Learning (Vote 5)											
Central Management and Services (LR01)											
Executive Management	\$ 985,000					\$ 1,156,001	\$ —	\$ —	\$ —	\$ 1,156,001	
Central Services	6,967,000					7,232,101	3,606	—	—	7,235,707	
Accommodation Services	3,732,000					3,593,628	167,704	—	—	3,761,332	
	11,684,000	—	—	797,000	12,481,000	11,981,730	171,370	—	—	12,153,100	(327,900)
Pre-K-12 Education (LR03)											
Operational Support	5,600,000					5,529,177	—	—	—	5,529,177	
School Operating	563,200,000					561,803,735	—	—	—	561,803,735	
School Capital Transfers	21,852,000					59,325,000	—	—	—	59,325,000	

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Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	
School Capital - Debt Service Interest Payments	550 000					48 752				48 752	
Regional Services	2 727 000					2 647 164				2 647 164	
French Education and International Languages	5 802 000					5 790 137				5 790 137	
Educational Agencies	526 000					726 300				726 300	
	600 257 000		37 230 000		637 487 000	635 870 265				635 870 265	(1 616 735)
Early Learning and Child Care (LR55)											
Operational Support	3 016 000					2 379 226				2 379 226	
KidsFirst	2 177 000					3 951 305				3 951 305	
Early Childhood Intervention Programs	2 783 000					2 804 494				2 804 494	
Child Care Facilities	20 937 000					19 547 737			442 421	19 990 158	
Early Childhood Education	200 000					200 000				200 000	
	30 113 000			(150 000)	29 963 000	28 882 762			442 421	29 325 163	(637 817)
Curriculum and E-Learning (LR16)											
Operational Support	1 110 000					1 635 167				1 635 167	
Curriculum and Instruction	2 148 000					1 999 055				1 999 055	
Children's Services	546 000					512 423				512 423	
Secondary Level Digital Learning	300 000					172 891				172 891	
Technology Supported Learning Revolving Fund - Subsidy	369 000					369 000				369 000	
Technology Supported Learning Revolving Fund - Net Expense (Recovery) (Statutory)	25 000					18 896				18 896	
	4 498 000	(6 104)		624 000	5 115 896	4 707 432				4 707 432	(408 464)
Literacy (LR17)											
Saskatchewan Literacy Commission	536 000					469 717				469 717	
Literacy Initiatives	1 984 000					2 086 881				2 086 881	
	2 520 000			43 000	2 563 000	2 556 598				2 556 598	(6 402)
Provincial Library (LR15)	9 365 000			50 000	9 415 000	9 286 936				9 286 936	(128 064)
Education Property Tax Relief (LR08)	107 850 000				107 850 000	106 300 309				106 300 309	(1 549 691)
Teachers' Pensions and Benefits (LR04)											
Teachers' Superannuation Commission	1 363 000					1 241 595				1 241 595	
Teachers' Superannuation Plan (Statutory)	71 477 000					115 477 000				115 477 000	
Teachers' Group Life Insurance (Statutory)	1 719 000					1 648 793				1 648 793	
Teachers' Dental Plan	9 129 000					8 720 546				8 720 546	
Saskatchewan Teachers' Retirement Plan (Statutory)	40 175 000					38 235 493				38 235 493	
Teachers' Extended Health Plan	14 886 000					12 003 248				12 003 248	
	138 749 000	41 990 286		(1 364 000)	179 375 286	177 326 679				177 326 679	(2 048 611)
Amortization of Capital Assets (LR16)											
Land, Buildings and Improvements						482 096		(482 096)			
Office and Information Technology						695 176		(695 176)			
						1 177 272		(1 177 272)			
Total Learning	\$ 905 036 000	\$ 41 984 182	\$ 37 230 000	\$ --	\$ 984 250 182	\$ 978 089 979	\$ 171 370	\$ (1 177 272)	\$ 442 421	\$ 977 526 498	\$ (6 723 684)
Northern Affairs (Vote 75)											
Central Management and Services (NA01)											
Executive Management	\$ 863 000					\$ 934 078	\$ --	\$ --	\$ 562	\$ 934 640	
Financial and Central Services	411 000					487 270			(5 793)	480 487	
Accommodation Services	110 000					128 037				128 037	
	1 384 000			200 000	1 584 000	1 549 385			(6 221)	1 543 164	(40 836)
Resource and Economic Development (NA04)											
Regional Development and Program Services	1 651 000					1 433 182		(6 881)	3 686	1 429 987	
Resource and Industry Development	459 000					540 811				540 811	
Northern Development Fund	512 000					407 975				407 975	
Northern Development Fund - Loan Loss Provision	500 000					321 545				321 545	
Northern Commercial Fish Transportation Subsidy	385 000					209 601				209 601	
	3 707 000			(470 000)	3 237 000	2 913 114		(6 881)	3 686	2 909 915	(327 081)

Government of the Province of Saskatchewan

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Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	
Northern Affairs (NA03)											
Planning, Policy and Program Evaluation	318 000					302 373	---	---	---	302 373	
Northern Development Agreement	300 000					579 645	---	---	---	579 645	
	618 000	---	---	270 000	888 000	882 018	---	---	---	882 018	(5 982)
Amortization of Capital Assets (NA05)											
Machinery and Equipment	---					6 881	---	(6 881)	---	---	
Office and Information Technology	---					---	---	---	---	---	
	---					6 881	---	(6 881)	---	---	
Total Northern Affairs	\$ 5,709,000	\$ ---	\$ ---	\$ ---	\$ 5,709,000	\$ 5,351,398	\$ ---	\$ (13,762)	\$ (2,535)	\$ 5,335,101	\$ (373,899)
Property Management (Vote 013)											
Central Management and Services (PM01)											
Executive Management	614 000					409 610	---	---	---	409 610	
Central Services	7 712 000					7 617 714	---	(14 770)	(2)	7 602 942	
Accommodation Services	607 000					607 410	---	---	---	607 410	
Allocated to Services Subvotes	(8 933 000)					(8 634 734)	---	---	---	(8 634 734)	
	---	(14 770)	---	---	(14 770)	---	---	(14 770)	(2)	(14 772)	(2)
Accommodation Services (PM02)											
Operations and Maintenance of Owned Property	80 380 000					72 470 322	---	(15 023 168)	(2 101 758)	55 345 397	
Operations and Maintenance of Leased Property	49 324 000					48 944 441	---	(2 740 521)	---	46 203 920	
Accommodation Costs Incurred on Behalf of the Legislative Assembly	2 818 000					2 753 000	---	---	---	2 753 000	
Program Delivery and Client Services	24 091 000					26 196 364	8 667 041	(85 481)	122 518	34 900 463	
Wind Energy	400 000					400 000	---	---	---	400 000	
Energy Performance Investments	2 140 000					1 954 346	---	---	---	1 954 346	
Accommodation Allocated to Departments	(109 494 000)					(108 094 947)	(8 638 380)	---	---	(116 733 327)	
Accommodation Charged to External Clients	(41 481 000)					---	---	---	---	---	
	8 178 000	20 187 259	---	(1 931 000)	26 434 259	44 623 346	28 661	(17 848 171)	(1 979 237)	24 623 799	(1 610 460)
Project Management (PM03)											
Regina Provincial Correctional Centre	14 663 000					---	11 182 370	---	---	11 182 370	
Provincial Health Laboratory	11 096 000					---	2 253 668	---	---	2 253 668	
Other	1 575 000					65 218	5 074 166	---	---	5 139 384	
Project Management Allocated to Departments	(27 334 000)					---	(18 510 444)	---	---	(18 510 444)	
	---	---	---	65 000	65 000	65 218	(240)	---	---	64 978	(22)
Purchasing (PM04)	1 764 000										
Transportation Services (PM05)											
Vehicle Services	29 800 000					32 510 413	183 204	(9 037 380)	(648 101)	23 008 136	
Air Services	7 718 000					8 005 217	11 791 058	(982 758)	(115 777)	18 697 842	
Transportation Services Allocated to Departments	(22 455 000)					(23 942 747)	(11 974 262)	---	---	(35 917 009)	
Transportation Services Charged to External Clients	(15 063 000)					---	---	---	---	---	
	---	7 450 434	---	---	7 450 434	16 572 983	---	(10 020 136)	(763 878)	5 788 969	(1 661 465)
Government Support Services (PM06)											
Mail Services	10 807 000					10 957 341	---	(9 793)	(144 164)	10 803 384	
Telecommunications Services	12 192 000					11 962 000	---	(30 095)	---	11 931 905	
Distribution Centre and Other Services	6 022 000					5 588 817	---	(11 290)	19 451	5 596 978	
Government Support Services Allocated to Departments	(20 994 000)					(19 160 498)	---	---	---	(19 160 498)	
Government Support Services Charged to External Clients	(8 027 000)					---	---	---	---	---	
	---	9 631 670	---	---	9 631 670	9 347 660	---	(51 178)	(124 713)	9 171 769	(459 901)
Major Capital Asset Acquisitions (PM07)											
Land, Buildings and Improvements	7 100 000					24	8 064 050	---	---	8 064 074	
Machinery and Equipment	17 224 000					1 548	21 019 172	---	---	21 024 120	
	24 324 000	---	2 800 000	1 996 000	29 090 000	4 972	29 083 222	---	---	29 088 194	(1 806)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
 For the Year Ended March 31, 2007

Department and Activity	Appropriation				Expenditure						Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	
Asset Disposal (PM01)	---	---	5 100 000	---	5 100 000	5 100 000	---	---	---	5 100 000	---
Amortization of Capital Assets (PM04)	---	---	---	---	---	---	---	---	---	---	---
Land, Buildings and Improvements	---	---	---	---	---	---	---	---	---	---	---
Machinery and Equipment	---	---	---	---	---	---	---	---	---	---	---
Allocated (where applicable)	---	---	---	---	---	---	---	---	---	---	---
Total Property Management	\$ 34,266,000	\$ 37,254,593	\$ 7,900,000	\$ ---	\$ 79,420,593	\$ 77,241,086	\$ 29,111,643	\$ (27,935,255)	\$ (2,867,830)	\$ 75,549,644	\$ (3,870,949)
Property Management (Vote 13)	\$ 34,266,000	\$ (18,883,103)	\$ 7,900,000	\$ ---	\$ 23,282,897	\$ 13,993,220	\$ 29,111,643	\$ (18,883,103)	\$ (2,867,830)	\$ 21,353,930	\$ (1,928,967)
Property Management (Vote 13) - Commercial Operations	---	---	---	---	---	---	---	---	---	---	---
Accommodation Services (PM02)	---	33 390 519	---	---	33 390 519	37 715 303	---	(4 645 911)	---	33 069 392	(321 127)
Transportation Services (PM05)	---	13 081 139	---	---	13 081 139	15 992 927	---	(4 389 431)	---	11 603 496	(1 477 643)
Government Support Services (PM06)	---	9 666 038	---	---	9 666 038	9 539 636	---	(16 810)	---	9 522 826	(143 212)
Total Property Management	\$ 34,266,000	\$ 37,254,593	\$ 7,900,000	\$ ---	\$ 79,420,593	\$ 77,241,086	\$ 29,111,643	\$ (27,935,255)	\$ (2,867,830)	\$ 75,549,644	\$ (3,870,949)
Public Service Commission (Vote 33)											
Central Management and Services (PS01)	---	---	---	---	---	---	---	---	---	---	---
Executive Management	\$ 352 000	---	---	---	---	222 234	---	---	---	222 234	---
Central Services	1 025 000	---	---	---	---	1 068 790	---	---	---	1 068 790	---
Accommodation Services	773 000	---	---	---	---	736 800	---	---	---	736 800	---
---	2 150 000	---	---	(25 000)	2 125 000	2 027 824	---	---	---	2 027 824	(97 176)
Human Resource Information Services (PS06)	5 890 000	---	559 000	(25 000)	6 424 000	5 571 468	840 058	---	---	6 411 526	(12 474)
Employee Relations, Policy and Planning (PS04)	1 837 000	---	---	215 000	2 052 000	2 019 555	---	---	---	2 019 555	(32 445)
Human Resource Client Service (PS03)	3 779 000	---	977 000	(283 000)	4 473 000	4 384 859	---	---	---	4 384 859	(88 141)
Aboriginal Career Connections Program (PS07)	507 000	---	---	118 000	625 000	624 318	---	---	---	624 318	(682)
Amortization of Capital Assets (PS08)	---	---	---	---	---	---	---	---	---	---	---
Land, Buildings and Improvements	---	---	---	---	---	31 000	---	(31 000)	---	---	---
Office and Information Technology	---	---	---	---	---	1 208 818	---	(1 208 818)	---	---	---
---	---	---	---	---	---	1 239 818	---	(1 239 818)	---	---	---
Total Public Service Commission	\$ 14,163,000	\$ ---	\$ 1,536,000	\$ ---	\$ 15,699,000	\$ 15,967,842	\$ 840,058	\$ (1,239,818)	\$ ---	\$ 15,468,082	\$ (230,918)
Regional Economic and Co-operative Development (Vote 43)											
Central Management and Services (RD01)	---	---	---	---	---	---	---	---	---	---	---
Executive Management	\$ 632 000	---	---	---	---	632 724	---	---	---	632 724	---
Central Services	852 000	---	---	---	---	1 026 407	---	---	(4,886)	1 021 521	---
Accommodation Services	493 000	---	---	---	---	452 609	---	---	---	452 609	---
---	1 967 000	---	170 000	(30 000)	2 107 000	2 111 740	---	---	(4,886)	2 106 854	(146)
Policy and Planning (RD02)	680 000	---	---	10 000	690 000	688 059	---	---	---	688 059	(1 941)
Investment Programs (RD03)	---	---	---	---	---	---	---	---	---	---	---
Regional Economic Development Authorities	2 550 000	---	---	---	---	2 545 672	---	---	---	2 545 672	---
Saskatchewan Snowmobile Trail Management	550 000	---	---	---	---	705 080	---	---	---	705 080	---
Small Business Loan Associations -	---	---	---	---	---	---	---	---	---	---	---
Concessionary Allowance	520 000	---	---	---	---	364 075	---	---	---	364 075	---
Small Business Loan Associations - Loan Loss	---	---	---	---	---	---	---	---	---	---	---
Provision	680 000	---	---	---	---	547 599	---	---	---	547 599	---
Neighbourhood Development Organizations	550 000	---	---	---	---	550 000	---	---	---	550 000	---
---	4 950 000	---	145 000	(190 000)	4 805 000	4 712 426	---	---	---	4 712 426	(82 574)
Industry Development (RD04)	---	---	---	---	---	---	---	---	---	---	---
Regional Development	2 533 000	---	---	---	---	2 708 373	---	---	---	2 708 373	---
Special Projects and Investment Services	434 000	---	---	---	---	458 582	---	---	---	458 582	---
---	2 967 000	---	---	200 000	3 167 000	3 166 955	---	---	---	3 166 955	(45)
Co-operatives (RD05)	647 000	---	---	10 000	657 000	655 278	---	---	---	655 278	(1 722)
Amortization of Capital Assets (RD06)	---	---	---	---	---	---	---	---	---	---	---
Land, Buildings and Improvements	---	---	---	---	---	26 918	---	(26 918)	---	---	---
Total Regional Economic and Co-operative Development	\$ 11,111,000	\$ ---	\$ 315,000	\$ ---	\$ 11,426,000	\$ 11,361,376	\$ ---	\$ (26,918)	\$ (4,886)	\$ 11,329,572	\$ (96,428)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
 For the Year Ended March 31, 2007

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	
Saskatchewan Research Council (Vote 35)											
Saskatchewan Research Council (SRO1)	\$ 8 446 000	\$ —	\$ —	\$ —	\$ 8 446 000	\$ 8 446 000	\$ —	\$ —	\$ —	\$ 8 446 000	\$ —
Total Saskatchewan Research Council	\$ 8 446 000	\$ —	\$ —	\$ —	\$ 8 446 000	\$ 8 446 000	\$ —	\$ —	\$ —	\$ 8 446 000	\$ —
SaskEnergy Incorporated (Vote 77)											
Support for La Ronge Natural Gas Service Project (SE02)	\$ —	\$ —	\$ 7 000 000	\$ —	\$ 7 000 000	\$ 7 000 000	\$ —	\$ —	\$ —	\$ 7 000 000	\$ —
Total SaskEnergy Incorporated	\$ —	\$ —	\$ 7 000 000	\$ —	\$ 7 000 000	\$ 7 000 000	\$ —	\$ —	\$ —	\$ 7 000 000	\$ —
Legislative Branch of Government											
Chief Electoral Officer (Vote 34)											
Chief Electoral Officer (Statutory) (CE01)	\$ 882 000	\$ 507 488	\$ —	\$ —	\$ 1 389 488	\$ 1 281 251	\$ 108 237	\$ —	\$ —	\$ 1 389 488	\$ —
Total Chief Electoral Officer	\$ 882 000	\$ 507 488	\$ —	\$ —	\$ 1 389 488	\$ 1 281 251	\$ 108 237	\$ —	\$ —	\$ 1 389 488	\$ —
Children's Advocate (Vote 76)											
Children's Advocate (CA01)											
Children's Advocate Operations	\$ 1 141 000					\$ 1 133 003	\$ —	\$ —	\$ 929	\$ 1 133 932	
Children's Advocate's Salary (Statutory)	154 000					162 048				162 048	
	1 295 000	8 048			1 303 048	1 295 051			929	1 295 980	(7 068)
Amortization of Capital Assets (CA02)											
Office and Information Technology						3 000		(3 000)			
						3 000		(3 000)			
Total Children's Advocate	\$ 1 295 000	\$ 8 048	\$ —	\$ —	\$ 1 303 048	\$ 1 298 051	\$ —	\$ (3,000)	\$ 929	\$ 1 295 980	(7,068)
Conflict of Interest Commissioner (Vote 57)											
Conflict of Interest Commissioner (C01)	\$ 138 000	\$ —	\$ —	\$ —	\$ 138 000	\$ 127 881	\$ —	\$ —	\$ —	\$ 127 881	(10,119)
Total Conflict of Interest Commissioner	\$ 138 000	\$ —	\$ —	\$ —	\$ 138 000	\$ 127 881	\$ —	\$ —	\$ —	\$ 127 881	(10,119)
Information and Privacy Commissioner (Vote 55)											
Information and Privacy Commissioner (IP01)	\$ 596 000	\$ —	\$ —	\$ —	\$ 596 000	\$ 596 487	\$ —	\$ —	\$ 488	\$ 596 975	(25)
Total Information and Privacy Commissioner	\$ 596 000	\$ —	\$ —	\$ —	\$ 596 000	\$ 596 487	\$ —	\$ —	\$ 488	\$ 596 975	(25)
Legislative Assembly (Vote 21)											
Central Management and Services (LG01)											
Executive Management	\$ 308 000					\$ 292 333	\$ —	\$ —	\$ 160	\$ 292 493	
Central Services	2 758 000					2 776 563	45 502		(1 451)	2 820 614	
	3 067 000		120 000		3 187 000	3 068 896	45 502		(1 331)	3 113 157	(73 943)
Legislative Assembly Services (LG03)											
Assembly Operations and Services	2 278 000					2 162 299			15 986	2 178 285	
Legislative Library	1 505 000					1 454 473			18 523	1 472 996	
Law Clerk and Parliamentary Counsel	242 000					232 253			199	232 452	
	4 025 000			(25 000)	4 000 000	3 848 025			34 708	3 883 733	(116 267)
Payments and Allowances to Individual Members (LG05)											
Indemnity, Allowances and Expenses for Members (Statutory)	11 055 000					10 716 613			(1 383)	10 715 230	
Allowances for Additional Duties (Statutory)	250 000					232 723				232 723	
	11 305 000	(357 047)			10 947 953	10 949 336			(1 383)	10 947 953	
Committees of the Legislative Assembly (LG06)											
Committee Support Services	54 000					70 943				70 943	
Members' Committee Expenses (Statutory)	71 000					34 864				34 864	
	125 000	(36 136)		25 000	113 864	105 807				105 807	(8 057)
Caucus Operations (LG06)											
Government Caucus (Statutory)	586 000					585 384				585 384	
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	1 090 000					1 074 305				1 074 305	
	1 676 000	(16 311)			1 659 689	1 659 689				1 659 689	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
 For the Year Ended March 31, 2007

Department and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	
Amortization of Capital Assets (JG10)						68 674	—	(68 674)	—	—	—
Machinery and Equipment	—	—	—	—	—	18 555	—	(18 555)	—	—	—
Office and Information Technology	—	—	—	—	—	107 229	—	(107 229)	—	—	—
Total Legislative Assembly	\$ 20 196 000	\$ (409 494)	\$ 120 000	\$ —	\$ 19 906 506	\$ 19 739 982	\$ 45 592	\$ (107 229)	\$ 31 994	\$ 19 710 339	\$ (186 167)
Ombudsman (Vote 56)											
Ombudsman (OM01)						1 620 127	—	—	(45)	1 620 082	—
Ombudsman Operations	\$ 1 652 000	—	—	—	1 652 000	153 992	—	—	—	153 992	—
Ombudsman's Salary (Statutory)	154 000	—	—	—	154 000	1 774 119	—	—	(45)	1 774 074	(41 916)
	1 816 000	(8)	—	—	1 815 992	1 774 119	—	(5 000)	(45)	1 774 074	(41 916)
Amortization of Capital Assets (OM03)	—	—	—	—	—	5 000	—	(5 000)	—	—	—
Office and Information Technology	—	—	—	—	—	—	—	—	—	—	—
Total Ombudsman	\$ 1 816 000	\$ (8)	\$ —	\$ —	\$ 1 815 992	\$ 1 779 119	\$ —	\$ (5 000)	\$ (45)	\$ 1 774 074	\$ (41 916)
Provincial Auditor (Vote 28)											
Provincial Auditor (PA01)						5 536 560	—	—	—	5 536 560	—
Provincial Auditor Operations	\$ 5 545 000	—	—	—	5 545 000	158 440	—	—	—	158 440	—
Provincial Auditor's Salary (Statutory)	150 000	—	—	—	150 000	5 695 000	—	—	—	5 695 000	(6 440)
	5 695 000	8 440	—	—	5 703 440	5 695 000	—	—	—	5 695 000	(8 440)
Unforeseen Expenses (PA02)	359 000	—	—	—	359 000	359 000	—	—	—	359 000	—
Amortization of Capital Assets (PA03)	—	—	—	—	—	—	—	—	—	—	—
Office and Information Technology	—	—	—	—	—	—	—	—	—	—	—
Total Provincial Auditor	\$ 6 054 000	\$ 8 440	\$ —	\$ —	\$ 6 062 440	\$ 6 054 000	\$ —	\$ —	\$ —	\$ 6 054 000	\$ (8 440)
Total Operating Expenditure	\$ 7 275 749 000	\$ 95 452 044	\$ 574 483 000	\$ —	\$ 7 945 684 044	\$ 7 708 949 435	\$ 249 452 204	\$ (141 057 489)	\$ (4 622 774)	\$ 7 810 121 376	\$ (135 562 668)
Finance - Servicing Government Debt (Vote 12)											
Debt Servicing (FS01)						528 646 235	—	—	—	528 646 235	—
Interest on Government Debt (Statutory)	\$ 539 700 000	—	—	—	539 700 000	2 786 876	—	—	—	2 786 876	—
Foreign Currency Adjustment (Statutory)	1 700 000	—	—	—	1 700 000	6 608 539	—	—	—	6 608 539	—
Fees and Commissions (Statutory)	9 600 000	—	—	—	9 600 000	—	—	—	—	—	—
Total Finance - Servicing Government Debt	\$ 551 000 000	\$ (12 697 330)	\$ —	\$ —	\$ 538 302 670	\$ 538 302 670	\$ —	\$ —	\$ —	\$ 538 302 670	\$ —
Fiscal Stabilization Fund (Vote 71)											
Fiscal Stabilization Transfer (FS01)	\$ (75 000 000)	—	—	—	—	—	—	—	—	—	—
Total Fiscal Stabilization Fund	\$ (75 000 000)	\$ 75 000 000	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Saskatchewan Infrastructure Fund (Vote 78)											
Saskatchewan Infrastructure Transfer (SIO1)						87 913 230	—	—	—	87 913 230	—
Building Communities Program	\$ —	—	—	—	—	1 288 289	—	—	—	1 288 289	—
Canada-Saskatchewan Infrastructure Program	—	—	—	—	—	10 858 186	—	—	—	10 858 186	—
Municipal Rural Infrastructure Fund	—	—	—	—	—	4 797 180	—	—	—	4 797 180	—
Canada Strategic Infrastructure Fund	—	—	—	—	—	233 050	—	—	—	233 050	—
Urban Development Agreements	—	—	—	—	—	—	—	—	—	—	—
Total Saskatchewan Infrastructure Fund	\$ —	\$ (9 024 065)	\$ 111 114 000	\$ —	\$ 102 089 935	\$ 105 089 935	\$ —	\$ —	\$ —	\$ 105 089 935	\$ —

(1) Statutory adjustment includes an amount equal to actual revenues generated from commercial operations which can be used to pay commercial operation expenditures.

(2) An adjustment of \$56 827 was made to capital asset acquisitions for the purposes of Volume 1.

(3) Includes the change in inventories held for consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

Government of the Province of Saskatchewan

General Revenue Fund - Expense by Vote

For the Year Ended March 31, 2007

Department	Vote	Estimated Expense	Actual Expense	Over (Under) Estimated Expense
Executive Branch of Government				
Advanced Education and Employment	37 \$	603,936,000 \$	689,413,500 \$	85,477,500
Agriculture and Food	1	264,936,000	369,994,687	105,058,687
Community Resources	36	602,415,000	711,193,017	108,778,017
Corrections and Public Safety	73	129,612,000	163,077,712	33,465,712
Culture, Youth and Recreation	27	50,340,000	67,004,174	16,664,174
Environment	26	179,739,000	194,150,591	14,411,591
Executive Council	10	8,909,000	9,310,518	401,518
Finance	18	259,862,000	258,964,398	(897,602)
First Nations and Metis Relations	25	51,095,000	59,842,032	8,747,032
Government Relations	30	199,407,000	207,534,001	8,127,001
Health	32	3,178,583,000	3,202,965,349	24,382,349
Highways and Transportation	16	288,930,000	307,310,275	18,380,275
Highways and Transportation - Commercial Operations	16	.....	4,198,195	4,198,195
Industry and Resources	23	91,493,000	67,862,449	(23,630,551)
Information Technology Office	74	5,508,000	6,812,111	1,304,111
Information Technology Office - Commercial Operations	74	.....	89,409	89,409
Justice	3	231,945,000	237,621,697	5,676,697
Labour	20	15,680,000	15,368,868	(311,132)
Learning	5	906,219,000	978,089,979	71,870,979
Northern Affairs	75	5,716,000	5,351,398	(364,602)
Property Management	13	9,942,000	13,993,220	4,051,220
Property Management - Commercial Operations	13	.....	63,247,866	63,247,866
Public Service Commission	33	14,443,000	15,867,842	1,424,842
Regional Economic and Co-operative Development	43	11,151,000	11,361,376	210,376
Saskatchewan Research Council	35	8,446,000	8,446,000	.....
SaskEnergy Incorporated	77	.....	7,000,000	7,000,000
Legislative Branch of Government				
Chief Electoral Officer	34	807,000	1,281,251	474,251
Children's Advocate	76	1,295,000	1,298,051	3,051
Conflict of Interest Commissioner	57	138,000	127,881	(10,119)
Information and Privacy Commissioner	55	599,000	598,487	(513)
Legislative Assembly	21	20,267,000	19,739,982	(527,018)
Ombudsman	56	1,816,000	1,779,119	(36,881)
Provincial Auditor	28	6,063,000	6,054,000	(9,000)
Total Operating Expense	\$	7,149,292,000 \$	7,706,949,435 \$	557,657,435
Servicing the Debt				
Finance - Servicing Government Debt	12 \$	551,000,000 \$	538,302,670 \$	(12,697,330)
Fiscal Stabilization Fund				
Fiscal Stabilization Fund	71 \$	(75,000,000) \$	..... \$	75,000,000
Saskatchewan Infrastructure Fund				
Saskatchewan Infrastructure Fund	78 \$ \$	105,089,935 \$	105,089,935

**General Revenue Fund
Details of Operating Expense**

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Government of the Province of Saskatchewan

General Revenue Fund

Schedule of Operating Expense by Department and Object

For the Year Ended March 31, 2007

Department	Vote	Personal Services	Travel
Executive Branch of Government			
Advanced Education and Employment	37 \$	23,386 \$	96
Agriculture and Food	1	22,575	1,93
Community Resources	36	99,717	5,90
Corrections and Public Safety	73	101,718	3,61
Culture, Youth and Recreation	27	5,309	30
Environment	26	61,639	6,68
Executive Council	10	6,481	28
Finance	18	20,528	81
First Nations and Metis Relations	25	2,482	32
Government Relations	30	9,832	58
Health	32	39,966	1,26
Highways and Transportation	16	65,493	8,49
Highways and Transportation - Commercial Operations	16	1,114	
Industry and Resources	23	18,440	1,08
Information Technology Office	74	16,466	21
Information Technology Office - Commercial Operations	74	33	
Justice	3	65,515	2,00
Labour	20	10,780	84
Learning	5	18,621	1,21
Northern Affairs	75	2,370	45
Property Management	13	29,414	1,03
Property Management - Commercial Operations	13	8,108	33
Public Service Commission	33	8,988	11
Regional Economic and Co-operative Development	43	3,955	31
Saskatchewan Research Council	35		
SaskEnergy Incorporated	77		
Legislative Branch of Government			
Chief Electoral Officer	34	441	1
Children's Advocate	76	1,019	
Conflict of Interest Commissioner	57	92	
Information and Privacy Commissioner	55	430	2
Legislative Assembly	21	11,337	1,75
Ombudsman	56	1,416	5
Provincial Auditor	28	3,889	23
Less: Internal Recoveries			
Total	\$	661,554 \$	41,5

(1) Includes communication expenses of \$15,796.

(thousands of dollars)						
	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
6 \$	647,142 \$	17,114 \$	2,329 \$	14 \$	(1,537) \$	689,414
0	328,963	13,225	2,461	1,644	(803)	389,995
7	564,811	37,636	1,809	1,313	.....	711,193
0	27,619	30,446	258	(84)	(489)	163,078
1	53,302	8,074	18	.....	.....	67,004
8	32,719	71,801	3,285	18,109	(90)	194,151
1	.....	2,462	4	83	.....	9,311
6	.....	17,738	1,064	218,818	.....	258,964
1	55,722	1,317	.....	.....	.....	59,842
6	191,999	5,113	4	.....	.....	207,534
8	3,113,714	45,785	850	1,382	.....	3,202,965
5	5,291	133,556	93,690	905	(120)	307,310
.....	.....	3,024	.....	60	.....	4,198
8	31,802	11,994	4,718	(150)	(30)	67,862
0	5	31,554	137	.....	(41,560)	6,812
.....	.....	56	.....	.....	.....	89
6	131,634	36,666	501	2,365	(1,667)	237,622
6	212	3,511	21	.....	.....	15,369
9	932,283	24,538	1,177	456	(204)	978,090
6	1,333	857	14	321	.....	5,351
0	137	113,386	18,883	2,374	(151,231)	13,993
7	.....	45,521	9,052	230	.....	63,248
3	2	5,525	1,240	.....	.....	15,868
1	4,470	2,050	27	548	.....	11,361
.....	8,446	.....	.....	.....	.....	8,446
.....	7,000	.....	.....	.....	.....	7,000
19	.....	821	.....	.....	.....	1,281
73	.....	203	3	.....	.....	1,298
2	.....	34	.....	.....	.....	128
25	.....	144	.....	.....	.....	599
31	1,874	4,631	107	.....	.....	19,740
52	.....	306	5	.....	.....	1,779
22	.....	1,238	.....	705	.....	6,054
.....	.....	(197,731)	.....	.....	197,731	.....
70 \$	6,140,480 \$	472,595 \$	141,657 \$	249,093 \$	..... \$	7,706,949

Advanced Education and Employment (Vote 37)

The mandate of the Department is to provide leadership and support to advanced education, training, employment and immigration, and help connect people with jobs and careers in Saskatchewan. The Department responds to the needs of individual learners, employers and the provincial labour market with a view towards advancing the social and economic well-being of Saskatchewan people.

Central Management and Services (Subvote AE01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, quality assurance, program evaluation, communications and other operational services that include head office accommodations required for the delivery of the department's mandate. It also provides various central services to the Department of Learning on a cost-recovery basis.

Program Delivery

This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, information technology service coordination and human resources. It also provides payments to Property Management for office accommodation and mail services, records management and minor renovation service.

Student Support Programs (Subvote AE03)

Objective

To administer training allowances for low-income students in approved basic education and skills training programs. It administers the Canada and Saskatchewan Student Loan and Saskatchewan bursaries programs for students enrolled in approved post-secondary education programs. It also supports students with disabilities in their post-secondary education and training.

Program Delivery

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Saskatchewan Bursaries, Millennium Bursaries, Loan Remission for Special Incentive Students, Provincial Interest Relief, Provincial Training Allowance, Skills Training Benefit, Apprenticeship Training Allowance as well as employability assistance for people with disabilities.

Post-Secondary Education (Subvote AE02)

Objective

To provide program and administrative support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education, and provides program and administrative support for distance education programs. It also provides operating, research and capital transfer payments to universities, technical institutions and regional colleges.

Program Delivery

This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute, the Saskatchewan Institute of Applied Science and Technology (SIAST), and the Apprenticeship and Trade Certification Commission as well as funding for construction and renovations at universities, federated and regional colleges, and SIAST. It also provides administrative support for the licensing and monitoring of private vocational schools.

Immigration (Subvote AE06)

Objective

To provide for the development of policies, programs and services related to the admission of new immigrants and to co-ordinate the settlement and integration of immigrants and refugees into the social and economic life of Saskatchewan.

Program Delivery

This program administers the Saskatchewan Immigrant Nominee Program and provides funding for settlement and language training services for immigrants and refugees.

Training Programs (Subvote AE05)

Objective

To provide financial and program support for the development, delivery and evaluation of adult basic education, skills training and interprovincial agreements.

Program Delivery

This program provides administrative support and delivery for various training programs and services, including JobStart/Future Skills program, basic education and skills training.

Career and Employment Services (Subvote AE04)

Objective

To administer the federal-provincial Labour Market Development Agreement, which assists individuals to enter the workforce or upgrade their training, through the delivery of employment programs and services, and supports individuals, organizations and training institutions. It also provides career counselling, employment development and work placement opportunities that assist individuals to prepare for and obtain employment.

Program Delivery

The program provides administrative support and delivers various employment programs and services including: Career and Employment Services, Bridging, Self-Employment, Employment Supports and Community Works. The program also provides programs and services to Employment Insurance (EI) clients under provisions of the Canada-Saskatchewan Labour Market Development Agreement.

Services are intended to support those with barriers to employment to gain the skills they need to become employed. Partnerships with community-based organizations and training institutions ensure the availability of a range of services for specialized needs such as career counselling, vocational assessments, employment supports and work placement opportunities that assist individuals to prepare for employment.

Capital Asset Acquisition
(Subvote AE08)*Objective*

To account for and address ownership of the addition to
Saskatchewan Institute of Applied Science and Technology
– Kelsey campus.

Advanced Education and Employment

	(thousands of dollars)							
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AE01)								
Executive Management.....	\$ 976	\$ 133	\$	\$ 106	\$	\$	\$	1,215
Central Services.....	4,188	45	.....	8,213	.....	.....	(1,537)	10,909
Accommodation Services.....	.....	34	.....	4,251	.....	.....	.....	4,285
Subvote Total	5,164	212	.....	12,570	.....	.....	(1,537)	16,409
Student Support Programs (AE03)								
Operational Support.....	3,259	41	.....	250	.....	.....	.....	3,550
Saskatchewan Student Aid Fund.....	.....	.....	31,526	.....	.....	.....	.....	31,526
Provincial Training Allowance.....	.....	.....	22,557	14	.....	.....	.....	22,571
Skills Training Benefit.....	.....	.....	8,601	1	.....	.....	.....	8,602
Apprenticeship Training Allowance.....	.....	.....	1,354	.....	.....	.....	.....	1,354
Employability Assistance for People with Disabilities.....	.....	.....	5,654	4	.....	.....	.....	5,658
Subvote Total	3,259	41	69,692	269	.....	.....	.....	73,261
Post-Secondary Education (AE02)								
Operational Support.....	1,935	61	.....	310	.....	10	.....	2,316
Universities, Federated and Affiliated Colleges and Educational Agencies.....	.....	.....	277,912	.....	.....	.....	.....	277,912
Saskatchewan Universities - Urban Parks.....	.....	.....	900	.....	.....	.....	.....	900
Saskatchewan Institute of Applied Science and Technology - Operating.....	.....	.....	64,605	.....	.....	.....	.....	64,605
Saskatchewan Institute of Applied Science and Technology - Accommodation Services.....	.....	.....	25,129	.....	.....	.....	.....	25,129
Regional Colleges.....	.....	.....	20,491	16	.....	.....	.....	20,507
French Language Institute.....	.....	.....	2,045	.....	.....	.....	.....	2,045
Post-Secondary Capital Transfers.....	.....	.....	78,045	.....	.....	.....	.....	78,045
Apprenticeship and Trade Certification Commission.....	.....	.....	11,650	.....	.....	.....	.....	11,650
Technology Enhanced Learning.....	.....	.....	4,923	.....	.....	.....	.....	4,923
Innovation and Science Fund.....	.....	.....	9,850	.....	.....	.....	.....	9,850
Subvote Total	1,935	61	515,550	326	.....	10	.....	517,882
Immigration (AE06)								
	1,959	156	1,116	1,437	.....	.....	.....	4,668
Training Programs (AE05)								
Operational Support.....	1,006	44	.....	131	.....	.....	.....	1,181
JobStart-Future Skills.....	.....	.....	22,675	1	.....	.....	.....	22,676
Northern Skills Training.....	.....	.....	3,230	165	.....	.....	.....	3,395
Basic Education.....	.....	.....	16,226	.....	.....	.....	.....	16,226
Interprovincial Agreements.....	.....	.....	1,237	.....	.....	.....	.....	1,237
Subvote Total	1,006	44	43,368	297	.....	.....	.....	44,715
Career and Employment Services (AE04)								
Operational Support.....	10,041	408	5	953	.....	4	.....	11,411
Employment Programs.....	.....	.....	9,981	.....	.....	.....	.....	9,981
Client and Community Support.....	.....	33	6,015	1,020	.....	.....	.....	7,068

Public Accounts, 2006-07									39
			Advanced Education and Employment						
Labour Market Information	22	11	1,415	242					1,690
Subvote Total	10,063	452	17,416	2,215		4			30,150
Capital Asset Acquisitions (AE08)									
Amortization of Capital Assets (AE07)									
Land, Buildings and Improvements					341				341
Office and Information Technology					1,988				1,988
Subvote Total					2,329				2,329
Total	\$ 23,386	\$ 966	\$ 647,142	\$ 17,114	\$ 2,329	\$ 14	\$ (1,537)	\$	689,414

(1) Includes communication expense of \$1,075.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ADENEY, ROBIN	\$ 57,182	JOHNSTON, DANIEL	75,990
ALLEN, KAREN	94,680	KEATING, KATHLEEN	51,264
BASSET, ANDREA	50,171	KELLER, JOSEPHINE	83,930
BATEMAN, PATTI	66,905	KILBY, LOUISE	76,198
BAUER, PATRICIA	84,492	KINGWELL, KIM G.	60,710
BEATON, GERALD	86,951	KNOX-BEAM, ELIZABETH	50,066
BECKER, WENDY	61,822	KOKOTAILO, TERESA	62,349
BECKMAN, LORRAINE JEAN	76,942	KOT, JANICE	70,752
BLAIS, CHAR	50,173	KOWALYSHYN, SHARON	71,857
BLAKELY, DOUGLAS	50,718	KUSH, DEAN	52,460
BLOOR CAVERS, TAMMY C.	90,666	L'HEUREUX, LAURIE LEE	54,705
BLOYE, SUSAN	50,293	LANDRY, KEITH H.	85,491
BOHACH, DONNA M.	50,175	LANGSHAW, MARY ANN	59,058
BOLAN, CURTIS J.	50,073	LAPOINTE, PATRICIA M.	50,171
BOLDT, RANDY	110,185	LEKIVETZ, KATHIE	53,536
BOND, BARBARA J.	90,564	LIPINSKI, ERNEST	88,389
BROTEN, CHRIS R.	63,918	LORENZEN, ANN	86,356
BROWNLEE, BRENT	89,028	LUDWIG, F. JAMES	79,661
BUCKLEY, JUDY	53,452	MALBOEUF, NORMA J.	53,990
BUCKLEY, MARGARET	87,276	MARCHINKO, MARJORIE	68,544
CADRIN, CLAUDETTE	50,171	MCKAY, KELVIN	56,517
CAMERON, SARAH	57,298	MCKINNELL, DIANE T.	50,310
CARDOSO, REYNALDO A. S.	54,084	MCLEAN, CHARLENE	58,145
CARLSON, LARRY CURTIS	54,239	MEREDITH, GEORGE	64,396
CARRIERE, CHERYL	63,184	MILLARD, DONALD BRUCE	72,394
CHEETHAM-EINSIEDLER, JUDY L.	50,171	MITTEN, SUZANNE F.	76,530
CHERNEY, DARCY A.	74,168	MORGAN, JANET M.	86,724
COLLIER, TONY	50,580	MORLEY, EILEEN	55,118
CUDMORE, BRIGITTE	50,177	MUNSHAW, KEN	50,031
CUNNINGHAM, ROBERT C.	122,766	NAMETH, DAN A.	63,003
DAVIES, TRACY	65,839	O'BYRNE, CATHERINE G.	58,697
DAVIS, MELANIE T.	60,070	OKE, YETUNDE	77,952
DECKER, CAROL-ANN	56,420	OSBORNE, BARBARA J.	81,018
DIDOWYCZ, MARY LORRAINE	62,978	OSTERHOUT, RANDY	60,188
DITSON, DON	75,739	PANDYA, RUPEN	88,140
DORNSTAUDER, GORDON M.	72,687	PAWLW, RICHARD A.	100,017
DUGGLEBY, PATRICIA	60,986	PENNER, IRIS	50,920
DURNFORD, BONNIE R.	162,606	PENNY, CINDY ANN	50,195
EDEN, GLENDA	72,051	PEYKOV, PAVEL	58,023
ENSZ, ORLAN	61,675	PFEIFER, LARRY	50,013
FERGUSON, BOND W.	61,602	PIRRO, GIOVANNA	78,674
FICHTER, CHERYL L.	61,531	REDSHAW, LINDA	50,184
FISHER, JEFFERY	85,491	RIEGER, DUANE E.	86,748
FISOWICH, BETTY	72,330	RIEGER, JOANNE M.	55,259
FORTIER, ROBERT	52,874	ROBERTSON, COLLETTE	68,843
FRIESEN, DERREL L.	52,065	ROBINSON, LORRAINE	60,564
GABERT, E. JEAN	81,384	ROY, LINDA	50,022
GALL, BRUCE	60,711	RUNNELLS, JANICE	70,838
GATIN, LAUREEN Y.	63,397	RUTHERFORD, A. JEAN	50,205
GAUCHER, KAREN	50,243	SAVAGE, JOHN JAMES	70,875
GEORGE, HEATHER	50,858	SCHAFER, DENNIS J.	77,373
GLASS, MICHAEL J.	50,177	SEIFERLING, JAMES JOSEPH	88,389
GRAY, JANET I.	85,491	SEIFERLING, MARY E.	86,469
HAMER, ROSE-ANN	81,018	SMITH, LAURA M.	50,178
HAZEN, EDITH R.	84,635	SMITH, LINDA	103,743
HEMM, GLORIA S.	50,044	SOMMERVILL, PENNY LEE	61,510
HEPP, KEN	77,839	STEDWILL, KATHERINE M.	81,068
HESKA-WILLARD, DARLENE	88,389	STHANKIYA, UTTAM	51,483
HILL, CARLA	60,373	TAFELMEYER, MARLYS F.	93,426
HILL, GLADYS MAE	74,198	TERRY, PEGGY	53,797
HINDLEY, JOSEPH R.	73,461	THOMPSON HALFORD, PATRICIA M.	77,952
HUBBLE, CAROLYN	72,835	VEITENHEIMER, KEVIN R.	93,784
HULSHOF, HERMAN	93,426	VICQ FALLOWS, TRINA	88,140
HURKALA, ANNETTE	60,015	VISVANATHAN, RAMAN	103,743
INNES, STEVE J.	75,020	WATT, PATRICIA M.	50,171
JACKSON, LINDA J.	77,553	WEIMAN, CAROL	58,821
JACKSON, MARCY	53,073	WELDEN, KIMBERLEY DAWN	51,167
JOHANSEN, ERIC	94,521	WELLS, LARRY R.	54,539
JOHNSON, ROBERT L.	50,047	WESTGARD, KIRK N.	79,366
		WHEATLEY, DOREEN	50,046
		WHITE, JOAN	86,837
		WILLIAMS, MYRNA	70,155
		WOLFF-MCINTYRE, NANCY C.	61,214
		WOSMINITY, KIRK	67,184
		WRIGHT, WENDY E.	72,136
		ZAWALSKI, WADE J.	52,419

ZHAO, YU	50,410
ZMETANA, KATHERINE	64,244

Travel

Minister's Travel

ATKINSON, HON. PATRICIA	\$ 50,522
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Student Support Programs (AE03)

Saskatchewan Student Aid Fund

SASK. STUDENT AID FUND	\$ 31,526,000
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Apprenticeship Training Allowance

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	\$ 160,000
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Employability Assistance for People with Disabilities

CANADIAN MENTAL HEALTH ASSOCIATION	\$ 207,978
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	188,367
CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC.	63,138
CLARK EDUCATIONAL CONSULTING	88,878
COSMOPOLITAN INDUSTRIES LTD.	199,998
COSMOPOLITAN LEARNING CENTRE INC.	538,909
KEMP-KOO, DEBRA	78,120
LEARNING DISABILITIES ASSOC. OF SASKATCHEWAN INC.	861,422
LIBBIE YOUNG CENTRE INC.	66,754
MICHAYLUK, DARIA	55,058
NEIL SQUIRE FOUNDATION	102,500
PARKLAND REGIONAL COLLEGE	84,730
SASKATCHEWAN ABILITIES COUNCIL SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	194,344
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	104,258
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	842,824
SASKATOON CENTRE OF READING EXCELLENCE INC.	369,486
SHARE	62,978

Post-Secondary Education (AE02)

Universities, Federated and Affiliated Colleges and Educational Agencies

BRIERCREST FAMILY OF SCHOOLS	\$ 145,600
CAMPION COLLEGE	2,808,300
CENTRAL PENTECOSTAL COLLEGE	106,300
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	75,814
FIRST NATIONS UNIVERSITY OF CANADA	3,512,030
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES.	3,822,409
LUTHER COLLEGE UNIVERSITY	2,667,800
LUTHERAN THEOLOGICAL SEMINARY	157,200
NORTHERN TEACHER EDUCATION PROGRAM COUNCIL INC.	2,264,700
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	168,452
SKILLS CANADA SASKATCHEWAN	200,000
ST. ANDREW'S COLLEGE	79,700
ST. PETER'S COLLEGE	795,400
ST. THOMAS MORE COLLEGE	4,568,900
UNIVERSITY OF REGINA	67,680,323
UNIVERSITY OF SASKATCHEWAN	188,786,842

Saskatchewan Universities - Urban Parks

UNIVERSITY OF REGINA	\$ 256,000
UNIVERSITY OF SASKATCHEWAN	644,000

Saskatchewan Institute of Applied Science and Technology - Operating

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	\$ 84,604,664
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Saskatchewan Institute of Applied Science and Technology - Accommodation Services

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	\$ 25,129,000
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Regional Colleges

ASSOCIATION OF SASKATCHEWAN REGIONAL COLLEGES	\$ 76,500
CARLTON TRAIL REGIONAL COLLEGE	1,706,017
CUMBERLAND REGIONAL COLLEGE	1,594,289
CYPRESS HILLS REGIONAL COLLEGE	2,057,743
DUMONT TECHNICAL INSTITUTE	683,220
NORTH WEST REGIONAL COLLEGE	2,872,808
NORTHLANDS COLLEGE	4,575,143
PARKLAND REGIONAL COLLEGE	2,064,670
PRAIRIE WEST REGIONAL COLLEGE	1,583,289
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	1,000,000
SOUTHEAST REGIONAL COLLEGE	2,258,488

French Language Institute

UNIVERSITY OF REGINA\$ 2,045,000

Post-Secondary Capital Transfers

CAMPION COLLEGE\$ 91,000
 CYPRESS HILLS REGIONAL COLLEGE 497,057
 LUTHER COLLEGE UNIVERSITY 91,000
 NORTH WEST REGIONAL COLLEGE 213,400
 NORTHLANDS COLLEGE 1,485,000
 PRAIRIE WEST REGIONAL COLLEGE 173,500
 SASKATCHEWAN INSTITUTE OF
 APPLIED SCIENCE &
 TECHNOLOGY 31,560,000
 ST. PETER'S COLLEGE 198,741
 ST. THOMAS MORE COLLEGE 169,000
 UNIVERSITY OF REGINA 29,118,424
 UNIVERSITY OF SASKATCHEWAN 14,328,435

Apprenticeship and Trade Certification Commission

SASKATCHEWAN APPRENTICESHIP &
 TRADE CERTIFICATION
 COMMISSION\$ 11,650,195

Technology Enhanced Learning

CARLTON TRAIL REGIONAL COLLEGE\$ 139,491
 CUMBERLAND REGIONAL COLLEGE 133,615
 CYPRESS HILLS REGIONAL COLLEGE 139,491
 DUMONT TECHNICAL INSTITUTE 75,000
 FIRST NATIONS UNIVERSITY OF
 CANADA 100,000
 NORTH WEST REGIONAL COLLEGE 139,491
 NORTHLANDS COLLEGE 133,615
 PARKLAND REGIONAL COLLEGE 145,366
 PRAIRIE WEST REGIONAL COLLEGE 127,739
 SASKATCHEWAN INDIAN INSTITUTE
 OF TECHNOLOGIES 100,000
 SASKATCHEWAN INSTITUTE OF
 APPLIED SCIENCE &
 TECHNOLOGY 1,464,630
 SOUTHEAST REGIONAL COLLEGE 145,366
 UNIVERSITY OF REGINA 933,018
 UNIVERSITY OF SASKATCHEWAN 1,076,132

Innovation and Science Fund

SASKATCHEWAN HEALTH RESEARCH
 FOUNDATION\$ 500,000
 UNIVERSITY OF REGINA 980,534
 UNIVERSITY OF SASKATCHEWAN 8,369,466

Immigration (AE06)

CYPRESS HILLS REGIONAL COLLEGE\$ 50,000
 NORTH WEST REGIONAL COLLEGE 75,000
 REGINA OPEN DOOR SOCIETY INC. 136,000
 SASKATCHEWAN INTERCULTURAL
 ASSOCIATION INC. 60,000
 SASKATOON OPEN DOOR SOCIETY
 INC. 226,000
 SOUTHEAST REGIONAL COLLEGE 95,000
 UKRAINIAN CANADIAN CONGRESS 60,000

*Training Programs (AE05)**JobStart-Future Skills*

CARLTON TRAIL REGIONAL COLLEGE\$ 1,349,953
 CUMBERLAND REGIONAL COLLEGE 1,230,823
 CYPRESS HILLS REGIONAL COLLEGE 990,142
 DUMONT TECHNICAL INSTITUTE 853,877
 LAKELAND COLLEGE 944,449
 NORTH WEST REGIONAL COLLEGE 1,703,780
 NORTHLANDS COLLEGE 4,165,511
 PARKLAND REGIONAL COLLEGE 2,157,949
 PRAIRIE WEST REGIONAL COLLEGE 1,375,582
 SASKATCHEWAN INDIAN INSTITUTE
 OF TECHNOLOGIES 262,500
 SASKATCHEWAN INSTITUTE OF
 APPLIED SCIENCE &
 TECHNOLOGY 5,608,529
 SASKATCHEWAN LITERACY NETWORK ... 51,250
 SKILLS CANADA SASKATCHEWAN 73,575
 SOUTHEAST REGIONAL COLLEGE 1,776,361

Northern Skills Training

NORTHLANDS COLLEGE\$ 3,230,229

Basic Education

CARLTON TRAIL REGIONAL COLLEGE\$ 445,152
 CUMBERLAND REGIONAL COLLEGE 638,499
 CYPRESS HILLS REGIONAL COLLEGE 397,400
 DUMONT TECHNICAL INSTITUTE 1,737,242
 LAKELAND COLLEGE 195,134
 NORTH WEST REGIONAL COLLEGE 1,500,662
 NORTHLANDS COLLEGE 2,238,708
 PARKLAND REGIONAL COLLEGE 880,160
 PRAIRIE WEST REGIONAL COLLEGE 280,444
 SASKATCHEWAN INDIAN INSTITUTE
 OF TECHNOLOGIES 662,000
 SASKATCHEWAN INSTITUTE OF
 APPLIED SCIENCE &
 TECHNOLOGY 6,429,564
 SOUTHEAST REGIONAL COLLEGE 817,146

Interprovincial Agreements

BRITISH COLUMBIA INSTITUTE OF
 TECHNOLOGY\$ 60,983
 MINISTER OF FINANCE OF ONTARIO 61,163
 NORTHERN ALBERTA INSTITUTE OF
 TECHNOLOGY 123,402
 SOUTHERN ALBERTA INST. OF
 TECHNOLOGY 626,984
 UNIVERSITY OF ALBERTA 364,591

*Career and Employment Services (AE04)**Employment Programs*

3A ACADEMY & CONSULTING LTD.\$ 63,103
 ADVANTAGE EMPLOYMENT
 CO-OPERATIVE LTD. 99,744
 BEAUVAL, NORTHERN VILLAGE OF 57,305

BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 212 OF SASKATCHEWAN	86,249
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION #13 OF SASKATCHEWAN	59,439
BUFFALO NARROWS, NORTHERN VILLAGE OF	79,839
CANADIAN MENTAL HEALTH ASSOCIATION	55,256
CARLTON TRAIL REGIONAL COLLEGE	212,160
CHURCHILL PARK GREENHOUSE CO-OPERATIVE ASSOCIATION	65,216
CIRCLE PROJECT ASSOCIATION INC.	87,174
CRACKERJACK JANITORIAL CO-OPERATIVE LTD.	56,490
CUMBERLAND HOUSE, NORTHERN VILLAGE OF	108,845
CUMBERLAND REGIONAL COLLEGE	145,055
FRESH START	68,606
GARVEN & ASSOCIATES LTD.	105,918
GLOBAL INFOBROKERS INC.	125,400
HUMBOLDT & AREA SUPPORTED EMPLOYMENT PROGRAM INC.	173,291
ILE A LA CROSSE, NORTHERN VILLAGE OF	106,760
JOBNET EMPLOYMENT INC.	89,423
KIN ENTERPRISES INC.	97,063
LA LOCHE, NORTHERN VILLAGE OF	87,228
LEARNING DISABILITIES ASSOC. OF SASKATCHEWAN INC.	58,298
MEADOW LAKE OUTREACH MINISTRIES INC.	162,034
MEYERS NORRIS PENNY LLP	109,452
MOOSE JAW FAMILY SERVICE BUREAU INC.	67,863
NEWSASK COMMUNITY FUTURES DEVELOPMENT CORP.	51,040
NORTH CENTRAL COMMUNITY ASSOCIATION	158,093
NORTH WEST REGIONAL COLLEGE	60,699
PARKLAND REGIONAL COLLEGE	116,499
PINEHOUSE, NORTHERN VILLAGE OF	54,647
PLUS INDUSTRIES INC.	63,377
PRAIRIE EMPLOYMENT PROGRAM INC. ..	55,843
PRAIRIE SPIRIT CONNECTIONS INC.	74,420
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	64,937
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	83,989
QUINT DEVELOPMENT CORPORATION INC.	99,995
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	172,266
RAINBOW YOUTH CENTRE INC.	107,427
REGINA & DISTRICT FOOD BANK INC.	66,607
REGINA ADULT LEARNING CENTRE	112,446
RICK LOKKEN HOLDINGS LTD.	50,560
SANDY BAY, NORTHERN VILLAGE OF	66,654
SASKATCHEWAN ABILITIES COUNCIL	1,164,421
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	62,479
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	117,392
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	241,438
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC.	74,166
SASKATCHEWAN TOURISM EDUCATION COUNCIL	136,661

SASKATOON BUSINESS COLLEGE LTD	93,222
SASKATOON FOOD BANK	171,730
SASKATOON HABITAT FOR HUMANITY RE-STORE	58,877
SASKATOON REGIONAL HEALTH AUTHORITY	74,430
SELF-HELP & RECREATION EDUC.	50,276
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	76,048
WESTON BAKERIES LIMITED	68,490
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	54,256

Client and Community Support

COMMUNITY ADVOCATES FOR EMPLOYMENT INC.	\$ 134,747
GARVEN & ASSOCIATES LTD.	56,268
GARY TINKER FEDERATION FOR THE DISABLED INC.	218,574
KEEWATIN CAREER DEVELOPMENT CORPORATION	100,457
MOOSE JAW MULTICULTURAL COUNCIL INC.	66,938
NORTHLANDS COLLEGE	81,000
PRAIRIE EMPLOYMENT PROGRAM INC.	219,743
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	242,958
QUINT DEVELOPMENT CORPORATION INC.	115,500
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	359,554
REGINA & REGION HOME BUILDERS ASSOCIATION INC.	51,750
REGINA ADULT LEARNING CENTRE	206,263
REGINA OPEN DOOR SOCIETY INC.	217,773
REGINA TREATY/STATUS INDIAN SERVICES INC.	216,556
REGINA WORK PREPARATION CENTRE INC.	524,429
REGIONAL EMPLOYMENT DEVELOPMENT RIVER BANK DEVELOPMENT CORPORATION	130,000
SASKATCHEWAN ABILITIES COUNCIL	469,214
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	702,280
SASKATOON & REGION HOME BUILDERS ASSOCIATION INC.	79,750
SASKATOON INDUSTRY EDUCATION COUNCIL INC.	51,288
SASKATOON OPEN DOOR SOCIETY INC.	345,639
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	434,536
WEYBURN & AREA SUPPORTIVE EMPLOYMENT SERVICES INC.	134,513
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	297,059

Labour Market Information

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	\$ 332,500
CARLTON TRAIL REGIONAL COLLEGE	51,000
CUMBERLAND REGIONAL COLLEGE	54,600
CYPRESS HILLS REGIONAL COLLEGE	51,000
NORTH WEST REGIONAL COLLEGE	51,000
NORTHLANDS COLLEGE	51,000
PARKLAND REGIONAL COLLEGE	54,933
PRAIRIE WEST REGIONAL COLLEGE	51,000

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	179,784
SASKATCHEWAN LABOUR FORCE DEVELOPMENT BOARD	163,983
SASKATCHEWAN LABOUR MARKET COMMISSION.....	295,000
SOUTHEAST REGIONAL COLLEGE.....	51,000

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADR CONSULTING	\$ 50,000
BMO PURCHASE CARDS-ADVANCED EDUCATION & EMPLOYMENT	91,361
BRENNAN OFFICE PLUS.....	72,065
BROWN COMMUNICATIONS GROUP.....	173,065
COMMITMENT ENERGY UNLIMITED.....	70,022
GARCHINSKI, WALTER.....	73,764
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.	71,175
INSIGHTRIX.....	149,700
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	6,638,979
MINISTER OF FINANCE-DEPT. OF LEARNING.....	204,210
NORTHWEST INDUSTRIAL TRAINING PROGRAM INC.	82,325
PACIFIC INSTITUTE INCORPORATED	56,579
PLEASANT HILL PLAZA INC.	101,500
R.A. MALATEST & ASSOCIATES LTD.	50,000
REGINA OPEN DOOR SOCIETY INC.	261,583
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	305,752
SASKATCHEWAN PROPERTY MANAGEMENT	4,590,353
SASKATOON OPEN DOOR SOCIETY INC.	293,013
SASKTEL	515,925
TCU PLACE	52,714
UNIVERSITY OF REGINA.....	147,569
URBANOWSKI, REGINALD	77,681
WAWRYK ASSOCIATES LTD.	900,279

Internal Recoveries

Listed are internal recoveries from departments of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF LEARNING.....	\$ (1,537,164)
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Agriculture and Food (Vote 1)

The Department's mandate is to foster a commercially viable, self-sufficient, and sustainable agriculture and food sector. Working with individuals, businesses, communities, and governments, the Department assists farmers and ranchers, encourages higher value production and processing, and promotes sustainable economic development in rural Saskatchewan.

Central Management and Services (Subvote AG01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, and other operational services that include accommodations required for the delivery of the department's mandate. It also provides central services to Regional Economic and Co-operative Development and human resource services to the Information Technology Office on a cost recovery basis.

Program Delivery

This program includes executive management and central corporate services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, legislative services, human resources, and payroll. This program also co-ordinates with Property Management for delivery of office and regional accommodations, office furniture, mail and photographic services, records management, and minor facility renovation; as well as the delivery of capital improvement projects.

Policy and Planning (Subvote AG05)

Objective

To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs which include issues related to marketing, trade, business risk management, and land and environment policy. It also coordinates and supports strategic planning, implementation, and program delivery through agricultural statistics, information management and technology.

Program Delivery

This program includes policy development, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs. It develops communication and marketing strategies for development and improvement of the industry. It also supports department strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

Farm Stability and Adaptation (Subvote AG08)

Objective

To provide contributions to programs which stabilize farm income and support adaptation of the agriculture industry.

Program Delivery

This program provides provincial contributions to the Canadian Agricultural Income Stabilization (CAIS) Program and the Agricultural Policy Framework Initiatives. The CAIS Program provides payments to producers when their claim year margin falls below their reference margin.

Research and Technology (Subvote AG06)

Objective

To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery

This program provides financial assistance for research and development programs and projects. As part of the process, the program develops new and improved knowledge and technologies for the agriculture and agri-food industry, manages research and development projects and programs, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development, and coordinates co-funding of projects by other agencies and industry groups.

Development and Technology Transfer (Subvote AG07)

Objective

To promote the development, expansion, and diversification of the agriculture production and manufacturing industry by providing production, irrigation, processing, business and adaptation support, the demonstration of new technologies and institutional development.

Program Delivery

This program includes crop and livestock development, food safety, market development, irrigation, and agri-business development services. It provides production, management and specialist services, evaluates potential markets, supports irrigation development, and develops business strategies. It provides services to meet client needs on technical agricultural production and processing advancements, and business development advisory services. It pursues and supports diversification and value-added opportunities on the farm and beyond the farmgate.

Inspection and Regulatory Management (Subvote AG12)

Objective

To assist agriculture industry development by providing livestock, game farm, and pesticide services. It also provides livestock disease monitoring, and environmental assessment for intensive livestock operations.

Program Delivery

This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and

provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and the poultry sector.

Land Management (Subvote AG04)

Objective

To manage and administer agricultural Crown land through leasing and sales programs, and through the Saskatchewan Community Pastures Program, while promoting integrated land use and a sustainable land resource.

Program Delivery

This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.

Industry Assistance (Subvote AG03)

Objective

To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

Program Delivery

This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

Financial Programs (Subvote AG09)

Objective

To support development and sustainability of agricultural operations through the delivery of guarantee, lending, grant, and rebate programs. It also administers and collects the outstanding loan investment and guarantee portfolios of the Agricultural Credit Corporation of Saskatchewan (ACS).

Program Delivery

This program manages the following agricultural investment programs: Livestock Loan Guarantee Program, Short Term Hog Loan Program, Short Term Hog Loan Program 2002, the Meat Processing Investment Rebate Program and the ACS portfolio.

The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.

The Meat Processing Investment Rebate Program provides a 15 per cent rebate on eligible expenses to processors establishing new federally registered slaughter and/or secondary processing capacity.

Crop Insurance (Subvote AG10)

Objective

To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect grain and livestock producers from crop production failures due to natural hazards. It also delivers programs which compensate producers for crop damage caused by wildlife and migratory waterfowl.

Program Delivery

This program provides insurance and compensation programs, for the Saskatchewan agriculture community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums and contributions to the Wildlife Damage Compensation Program.

Amortization of Capital Assets (Subvote AG14)

Objective

To account for the estimated annual consumption of the department's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the asset.

Agriculture and Food

(thousands of dollars)								
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AG01)								
Executive Management.....	\$ 871	\$ 153	\$	\$ 53	\$	\$	\$	1,077
Central Services.....	1,641	47	.....	194	.....	.....	(633)	1,249
Accommodation Services.....	.....	34	.....	3,699	.....	.....	.....	3,733
Subvote Total	2,512	234	.....	3,946	.....	.....	(633)	6,059
Policy and Planning (AG05)	3,253	165	.....	4,027	.....	.....	(170)	7,275
Farm Stability and Adaptation (AG08)	.....	.....	158,776	.....	.....	.....	.....	158,776
Research and Technology (AG06)								
Project Coordination.....	568	48	.....	82	.....	.....	.....	696
Research Programming.....	.....	.....	12,458	.....	.....	.....	.....	12,458
Subvote Total	566	48	12,458	82	.....	.....	.....	13,154
Development and Technology Transfer (AG07)	10,096	866	631	3,438	.....	1	.....	15,032
Inspection and Regulatory Management (AG12)								
Program Operations.....	1,672	173	180	726	.....	.....	.....	2,751
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	154	.....	154
Subvote Total	1,672	173	180	726	.....	154	.....	2,905
Land Management (AG04)								
Land Management Services.....	2,016	220	197	460	.....	148	.....	3,041
Losses on Sale of Land.....	.....	.....	.....	.....	.....	175	.....	175
Pastures Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	802	.....	802
Subvote Total	2,016	220	197	460	.....	1,125	.....	4,018
Industry Assistance (AG03)	.....	.....	55,536	.....	.....	.....	.....	55,536
Financial Programs (AG09)	2,460	224	15,603	546	.....	364	.....	19,197
Crop Insurance (AG10)								
Program Delivery.....	.....	.....	24,825	.....	.....	.....	.....	24,825
Crop Insurance Program Premiums.....	.....	.....	54,554	.....	.....	.....	.....	54,554
Crop Insurance - Interest Subsidy.....	.....	.....	6,203	.....	.....	.....	.....	6,203
Subvote Total	.....	.....	85,582	.....	.....	.....	.....	85,582
Amortization of Capital Assets (AG14)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	2,364	.....	.....	2,364
Machinery and Equipment.....	.....	.....	.....	.....	33	.....	.....	33
Transportation Equipment.....	.....	.....	.....	.....	5	.....	.....	5
Office and Information Technology.....	.....	.....	.....	.....	59	.....	.....	59
Subvote Total	.....	.....	.....	.....	2,461	.....	.....	2,461
Total	\$ 22,575	\$ 1,930	\$ 328,963	\$ 13,225	\$ 2,461	\$ 1,644	\$ (803)	\$ 369,995

(1) Includes communication expense of \$690.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ACHTYMICHUK, CONSTANCE	\$ 68,037	GOODWIN, VALERIE	56,831
ADAMS, WILLIAM	76,146	GOSSELIN, WAYNE M.	73,496
ADRIAN-TAYLOR, SHELLEY R.	54,751	GOURLIE, BRYAN R.	62,349
AGBLOR, AMEWUSHIKA	73,461	GRAHAM, JAMES E.	66,815
ALCORN, PATRICIA L.	77,952	GRAHAM, RANDAL	69,225
ALLSOPP, DONNA	60,990	GRANDEL, MATTHEW W.	52,080
ARMSTRONG, JOSEPH J.	84,750	GREUEL, WILLIAM	83,024
AUGUSTINE, KEVIN P.	50,288	GRUSZKA, JOHN M.	80,911
AULIE, KAREN DEANNE	86,496	GUTEK, LARRY HENRY	85,491
AYARS, MORLEY B.	66,832	HAASE, GREGORY RANDOLPH	104,608
BABCOCK, JAMES H.	83,152	HALL, PATRICK	58,540
BABCOCK, JOHN WILLARD	85,491	HAMILTON, KENNETH	60,747
BADER, LEROY A.	68,450	HART, BRIAN	59,761
BAKKE, ALLAN B.	50,510	HARTLEY, SCOTT	80,843
BALLARD, LYLE	71,460	HARVEY, KARI L.	87,259
BANKS, JODI	67,874	HARVEY, MAURY L.	85,103
BARCLAY, GLENN	65,835	HAUER, JOHN A.	60,762
BARTESKI, LLOYD E.	70,686	HENLEY, WILLIAM T.	84,804
BEDARD, TERRY L.	66,788	HERMANSON, SHAWN D.	59,393
BILLETT, DOUGLAS SIDNEY	85,491	HOEHN, WALTER	63,004
BIRCH, R. JAMES	55,239	HOLLAND, GERRY R.	67,104
BJORGE, RICK D.	97,742	HOLZGANG, GRANT	66,789
BOEHM, DAVID P.	100,017	HOWES, RALPH M.	64,794
BOHAY, SHERRY	78,331	IMHOFF, KENNETH J.	80,176
BOLTON, KAREN	67,803	IPPOLITO, JOHN E.	66,856
BONNEAU, ANDRE	61,579	IVANOCHKO, GERALD	76,449
BOUGHEN, RYAN	54,300	JALIL, ABDUL	91,821
BOYCE, JAMES	87,963	JANSEN, ANDREAS A.	81,612
BOYLE, THOMAS F.	66,799	JELICOE, KAREN P.	60,700
BRAIDEK, JEFFREY	67,881	JENSEN, ADRIENNE	62,085
BRENZIL, CLARK	75,984	JOHNSON, MERVIN ROSS	70,155
BRICK, MARY	64,557	JOHNSON, PAUL A.	89,028
BROOKS, DONALD	60,632	JONES, DONNA KATHY	53,536
BROOKS, HARVEY G.	133,310	JORGENSEN, JAMES TODD	72,146
BROWN, SCOTT	86,205	KARCHA, WADE	60,739
BUCHAN, ESTATE OF, JOHN A.	80,891	KERR, ROBERT W.	92,769
BUE, SIGURD GORDON	75,195	KETTEL, JAMES	73,229
BURTON, RICHARD J.	126,098	KLEIN, LORNE H.	66,820
CAMPBELL, BRIAN D.	70,851	KLEMMER, ROBERT G.	67,271
CHAMPAGNE, BRADLEY JAMES	81,464	KOWALENKO, WILLIAM	66,799
CHARABIN, TRACEY	60,508	KRAYNICK, RACHEL	59,392
COGHILL, GARY	69,259	KRIPS, NICOLE M.	56,057
CORTUS, DEAN H.	52,957	LAForge, CYRIL M.	82,347
COSSITT, R. RYAN	68,556	LARSEN, DAVID	62,226
CROWLE, LAURIE	60,772	LATURNAS, JAMES P.	76,192
CUSHON, HAROLD N.	123,603	LEASK, DOUG	72,709
DEHOD, WENDI	60,009	LENNOX, TREVOR B.	65,771
DEMYEN, MITCHELL J.	100,017	LEWCHUK, ZANE KENNETH	66,839
DOBBS, SHERRI A.	76,205	LINSLEY, JOHN L.	95,240
DOIG, BRYAN R.	66,781	LIPINSKI, GARTH D.	61,500
DONNAWELL, ERNEST	72,701	LOY, GALEN H.	60,737
EDWARDS, RON J.	60,339	LUZNY, STEPHEN W.	59,761
ELEY, RON A.	70,838	MACK, BRIAN	53,130
ERICKSON, LENARD G.	85,503	MARCENIUK, BRADLEY PAUL	73,467
EVANS, KENNETH K.	66,784	MARCINIAK, JOSEPH PAUL	106,607
EVANS, TRACY	60,541	MATTHIES, FLORENCE	51,390
FEIST, MURRAY	72,915	MCAVOY, MICHAEL J.	85,491
FEIST, TIMOTHY P.	60,714	MCCALL, PENNY G.	80,847
FERRISS, JACLYN	56,733	MCCONNELL, JOAN	53,499
FOLK, MARK	74,858	MCINNIS, BRENT	60,508
FOLKERSEN, CATHERINE M.	62,705	MCLEAN, GRANT LESLIE	70,351
FORSYTHE, LEEANN T.	74,540	MCVICAR, RAY W.	73,511
FOSTER, ALLAN WILFRED	66,830	MEDVE, CAROL F.	58,636
FOX, JANICE K.	80,562	MEYER, BARBARA A.	51,898
GABRUCH, DAVID	77,952	MOATS, I. ELAINE	66,410
GEREIN, GARY	60,901	MOJELSKI, CAROL	60,734
GIBNEY, JACQUIE M.	122,726	MONETTE, RONALD	66,859
GLAB, THOMAS T.	67,098	MOOLEKI, S. PATRICK	65,897
GOODFELLOW, ROBERTA K.	52,371	MORROW, DORIS L.	78,402
		MUNSHAW, SKIP	50,114
		NIXDORF, RAYMOND B.	71,056
		NOVAK, JOSEPH E.	73,497
		PANCHUK, KENNETH M.	73,499
		PARISIEN, GLORIA	85,491
		PAYNE, GLENN	73,491
		PEPIN, DENIS	60,708

PERRAULT, DONALD C	67,948
PETERS, CLARENCE C	73,651
PETRUIC, KENNETH T	73,110
PIERCE, DONALD ALLAN	60,717
PINNO, CHRISTOPHER	57,978
PON, GODWIN	72,392
PORTER, BRIAN JAMES	73,479
POTTER, EDNA M	52,072
PYLE, WILFRED E	93,287
PYLYPCHUK, MICHAEL H	95,872
RAKOCHY, JOSEPH A	90,675
RECKSIEDLER, BLAINE	73,544
REGENT, LEAH M	70,851
REHIRCHUK, DONNA	51,218
RISULA, DALE K	71,409
ROBERTSHAW, PATRICIA	60,766
ROH, DONNA J	56,794
RUSNAK, BRIAN	63,188
RUSSELL, SANDY	68,710
SAUFERT, AARON	53,968
SCHMEISER, DANIEL	76,905
SCHMIDT, JAMES JOSEPH	73,478
SCHMIDT, KENNETH D	94,137
SCHMIDT, TERESA M E	58,565
SCHULTZ, TIMOTHY	60,719
SCHWARTZ, THOMAS	91,040
SHOEMAKER, ROBERT	60,708
SHORTT, DAVID	60,733
SIM, BRIAN N	66,808
SINCLAIR, MORLEY	60,729
SLATER-SMITH, FAYE COLLEEN	53,030
SMITH, CHRISTOPHER	60,724
SMITH, JOY A	65,730
SOITA, HENRY W	59,888
ST DENNIS, LORI	89,513
STALWICK, JAMES R	89,028
STAVNESS, LYLE K	76,942
STEFANSON, BRENDA	61,660
STOKES, GEORGE	82,130
STOVIN, DARREN S	67,431
SULEWSKI, TRAVIS K	76,606
SURMINSKY, DONALD D	66,839
SWEETMAN, GLEN	73,574
SYHLONYK, ALAN ANTHONY	95,546
TANGJERD, LORNE D	86,738
TERRY MUNRO, ANDREA M	85,257
THOMPSON, WAYNE D	58,100
TOWNSEND FRASER, VALERIE	61,079
TREMBLAY, MICHEL E	73,533
VANDERKOP, MARY A	85,683
VAVRA, WILLIAM C	60,742
VEITCH, LORNE T	76,951
VOPNI, RANDOLPH ARON	68,934
WALSH, MARIANNE	53,061
WEISBROT, DALE R	66,800
WEITERMAN, GARTH A	76,805
WHARTON, D. RICHARD	69,983
WHITE, ROY G	89,827
WIENS, ROBERT	64,922
WILK, CAMERON D	80,714
WILLIAMSON, KAREN M	72,051
WINQUIST, CHRISTY N	54,604
WOLFE, ROBERT G	68,635
WRIGHT, SCOTT B. M	103,743
ZEPP, JOHN E	103,743

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Farm Stability and Adaptation (AG08)

RECEIVER GENERAL FOR CANADA	
AGRICULTURE & AGRI-FOOD	
CANADA	\$ 158,775,935

Research and Technology (AG06)

Research Programming

AG-WEST BIO INC	\$ 900,000
GREAT WEST BEEF & BISON INC.	67,500
IHARF	52,764
LINNAEUS PLANT SCIENCES INC.	75,554
NIPAWIN BIOMASS NEW GENERATION	
CO-OPERATIVE LTD.	59,463
PLANT BIOTECHNOLOGY INSTITUTE	110,000
PRAIRIE AGRICULTURAL MACHINERY	
INSTITUTE	911,670
PRAIRIE SWINE CENTRE INC.	413,975
RECEIVER GENERAL FOR CANADA	
AGRICULTURE & AGRI-FOOD	
CANADA	437,149
SASKATCHEWAN FORAGE COUNCIL	78,360
SASKATCHEWAN MUSTARD	
DEVELOPMENT COMMISSION	60,000
SECAN ASSOCIATION	100,000
TISDALE ETHANOL DEVELOPMENT	
GROUP	100,000
UNIVERSITY OF REGINA	77,200
UNIVERSITY OF SASKATCHEWAN	7,880,461
UNIVERSITY OF TORONTO	50,000
WESTERN BEEF DEVELOPMENT	
CENTRE INC.	138,260
WHEATLAND CONSERVTN AREA INC.	55,500

Development and Technology Transfer (AG07)

CANADIAN PRAIRIE BISON	\$ 60,000
DRAKE MEAT PROCESSORS	70,000
SASK MILK CONTROL BOARD	85,514
SASKATCHEWAN ORGANIC	
DIRECTORATE INC.	150,000

Inspection and Regulatory Management (AG12)

Program Operations

SASKATCHEWAN SOCIETY FOR THE	
PREVENTION OF CRUELTY TO	
ANIMALS	\$ 180,000

Travel

Minister's Travel

BORGERSON, LON D	\$ 7,046
WARTMAN, HON. MARK E.	40,221

Industry Assistance (AG03)

101091958 SASKATCHEWAN LTD.	\$ 125,000
AGRICULTURE IN THE CLASSROOM (SASK) INC.	50,000
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION # 210 OF SASKATCHEWAN	64,099
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION # 207 OF SASKATCHEWAN	55,079
CANADA-SASKATCHEWAN SPECIFIED RISK MATERIAL MANAGEMENT PROGRAM	7,333,000
DISTRICT NO. 32 ADD BOARD	138,485
DOMCO CONSTRUCTION INC.	499,860
FIRST NATIONS AGRICULTURAL COUNCIL OF SASKATCHEWAN	125,000
INSTITUTE OF AGRICULTURAL RURAL & ENVIRONMENTAL HEALTH	150,000
NATURAL VALLEY FARMS	2,221,104
POS PILOT PLANT CORPORATION	3,025,000
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	4,555,000
PRAIRIE DIAGNOSTICS SERVICES INC.	1,900,000
PRAIRIE FARM REHABILITATION ADMINISTRATION	1,000,000
PRAIRIE SWINE CENTRE INC.	2,600,000
PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC.	131,000
SASK. MILK CONTROL BOARD	50,000
SASKATCHEWAN 4-H COUNCIL INC.	300,000
SASKATCHEWAN BISON ASSOCIATION	50,000
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE	400,000
SASKATCHEWAN FOOD PROCESSORS ASSOCIATION	50,000
SASKATCHEWAN FOREST CENTRE	100,000
SASKATCHEWAN RESEARCH COUNCIL	150,500
SASKATCHEWAN SHEEP DEVELOPMENT BOARD	278,250
SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	1,000,000
SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION	50,000
THOMSON MEATS LTD.	1,715,692
UNIVERSITY OF SASKATCHEWAN	24,798,500
WORLDWIDE PORK COMPANY LTD.	1,500,000

Financial Programs (AG09)

K & C FARMS LTD.	\$ 98,830
STEGEMANN, CRAIG & STEGEMANN, SHARON & STEGEMANN, ELGIN	59,440

Crop Insurance (AG10)*Program Delivery*

SASKATCHEWAN CROP INSURANCE CORPORATION	\$ 24,825,000
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Crop Insurance Program Premiums

SASKATCHEWAN CROP INSURANCE CORPORATION	\$ 54,553,628
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Crop Insurance - Interest Subsidy

SASKATCHEWAN CROP INSURANCE CORPORATION	\$ 6,203,082
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ALBERTA AGRICULTURE, FOOD & RURAL DEVELOPMENT	\$ 54,360
BMO PURCHASE CARDS-AGRICULTURE	717,721
CREATIVE FIRE	145,114
DELOITTE & TOUCHE LLP	70,106
FIRST NATIONS AGRICULTURAL COUNCIL OF SASKATCHEWAN	178,382
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	85,341
MCCULLOUGH, SAMUEL H.	96,996
MEYERS NORRIS PENNY LLP	73,526
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	3,176,053
PRAIRIE ADVERTISING DISTRIBUTORS LTD.	69,965
PRAIRIE DIAGNOSTICS SERVICES INC.	447,444
PRINTWEST	238,833
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	417,745
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	59,625
SASKATCHEWAN PROPERTY MANAGEMENT	3,777,059
SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	155,000
SASKATCHEWAN WATER CORPORATION	366,310
SASKATCHEWAN WATERSHED AUTHORITY	54,422
SASKPOWER CORPORATION	457,411
SASKTEL	501,361
SIGMA ANALYTICS	60,000
SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1	80,793
TESCO CONSULTING LTD.	88,261
UMA ENGINEERING LTD.	148,541
UNIVERSITY OF SASKATCHEWAN	80,565

Internal Recoveries

Listed are internal recoveries from departments of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	\$ (365,654)
MINISTER OF FINANCE-DEPT. OF REGIONAL ECONOMIC & CO-OPERATIVE DEVELOPMENT	(422,271)

Pastures Revolving Fund

Revenue	\$	7,341,184
Expenses:		
Personal Services	\$	3,518,682
Travel		103,674
Transfers		909,535
Goods and Services		3,573,606
Other Expenses		37,899
Net Expense	\$	8,143,396
		<u>802,212</u>

Details of expenses for the Pastures Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ASHTON, RICHARD L	\$	57,512
CORTUS, GARY HENRY		66,797
DRYSDALE, ROBERT A		66,802
FONTAINE, DONALD J		73,262
HEEBNER, MARK		66,812
JUNK, DAVE		50,205
KOHL, NORMAN M		50,503
KOHL, BLAKE		66,848

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

R.M. OF MANKOTA NO. 45	\$	50,544
R.M. OF VICTORY NO. 226		94,223

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS- AGRICULTURE	\$	503,095
CHEMINOVA CANADA INC.		51,750
D & R CONTRACTING LTD.		111,296
FEDERATED CO-OPERATIVES LIMITED		159,374
HIEBERT, ANTHONY & HIEBERT, BRAD		120,046
JANOSTIN, BEN		129,463
L & M WOOD PRODUCTS (1985) LTD.		109,357
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE		52,507
SASKATCHEWAN PROPERTY MANAGEMENT		63,176
SASKPOWER CORPORATION		125,894
SASKTEL		93,082
SKY AG SERVICES LTD.		336,524
WILF'S LAND CLEARING		131,861
WINKY'S WELDING & MACHINING		97,773

Livestock Services Revolving Fund

Revenue	\$	3,384,187
Expenses:		
Personal Services	\$	2,881,185
Travel		426,173
Goods and Services		230,589
Other Expenses		579
Net Expense	\$	3,538,526
		<u>154,339</u>

Details of expenses for the Livestock Services Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AUGUSTINE, DAVE	\$	50,482
BELAK, BARRY L		50,502
EIDE, JEFFREY L		50,230
JOHNSON, RICHARD M		79,299
LAVILLE, MARY JANE		69,264

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT	\$	89,181
SASKTEL		56,697

Community Resources (Vote 36)

The mandate of the Department is to work with citizens to help them build better lives for themselves through economic independence, strong families, inclusive communities, and active involvement in Saskatchewan's labour force and economy. Department programs support transitioning to employment; child development, independent living for seniors and people with disabilities, and better housing for low and moderate income people. The Department also offers programs that ensure basic standards of income and child well-being are maintained.

Central Management and Services (Subvote CR01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, communications, and accommodations management.

Program Delivery

This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; financial planning and financial management services; internal audit services; computer systems development and maintenance; communications; accommodations; planning and management of office and residential facilities; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

Community Inclusion (Subvote CR06)

Objective

To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

Program Delivery

This program provides individualized funding and delivers support services to persons with disabilities, their families and community-based organizations through: case management; financial support; assistance to agencies and families in program planning for children and adults with disabilities; coordination of community resources; short and long-term residential care; vocational day programs and operation of the Valley View Centre.

Employment Support and Income Assistance (Subvote CR03)

Objective

To provide financial assistance and a range of programs that focus on increasing opportunities for self-sufficiency and employability for individuals with an identified need.

Program Delivery

This program develops policy and provides financial assistance and opportunities that focus on increasing self-sufficiency and employability for individuals with an identified need. This includes financial assistance to individuals and families in transition to employment and to persons who are unable to meet their basic needs from

their own resources. Benefits are also available to low-income seniors, to families to ensure children's basic needs are met and to community-based organizations that support employment development.

Office of Disability Issues (Subvote CR09)

Objective

To increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

Program Delivery

This program provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

Child and Family Services (Subvote CR04)

Objective

To promote the well being of children, youth, and families.

Program Delivery

This program develops policy and provides services and funding to protect children from abuse and neglect, support families and communities in caring for children, assist people facing family violence, provide adoption services and service for at-risk youth.

Supporting Families and Building Economic Independence (Subvote CR05)

Objective

To efficiently and effectively deliver child and family services, and employment support and income assistance programming.

Program Delivery

Through a provincial network of offices, and in partnership with community-based organizations and Aboriginal agencies, this program assists people by: helping them to become financially independent; helping them to transition to employment; and supporting them in providing safe homes and communities for the province's children.

Housing (Subvote CR12)

Objective

To develop and deliver programs that improve the affordability, quality and availability of housing for residents with an identified need.

Program Delivery

This program builds and maintains independence and self-sufficiency by providing housing and housing services for families, seniors and others who could not otherwise afford adequate, safe and secure shelter.

Community Resources

	(thousands of dollars)							
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CR01)								
Executive Management.....	\$ 1,236	\$ 170	\$ 5	\$ 83	.....	\$ .....	\$ .....	1,494
Central Services.....	5,911	213	10	2,691	.....	.....	.....	8,825
Accommodation Services.....	.....	.....	.....	17,129	.....	.....	.....	17,129
Subvote Total	7,147	383	15	19,903	.....	.....	.....	27,448
Community Inclusion (CR06)								
Payments for Community Living.....	.....	.....	61,857	.....	.....	.....	.....	61,857
Community Living - Program Delivery.....	22,430	299	52	2,940	.....	.....	.....	25,721
Supports for Cognitive Disabilities.....	.....	22	1,626	25	.....	.....	.....	1,673
Subvote Total	22,430	321	63,535	2,965	.....	.....	.....	89,251
Employment Support and Income Assistance (CR03)								
Saskatchewan Assistance Plan.....	.....	.....	198,182	.....	.....	786	.....	198,968
Saskatchewan Income Plan - Senior Citizens' Benefits.....	.....	.....	8,802	.....	.....	11	.....	8,813
Transitional Employment Allowance.....	.....	.....	44,927	.....	.....	.....	.....	44,927
Saskatchewan Child Benefit.....	.....	.....	1,790	.....	.....	1	.....	1,791
Saskatchewan Employment Supplement.....	.....	.....	18,490	.....	.....	(6)	.....	18,484
Income Security Administration.....	2,152	61	5	526	.....	.....	.....	2,744
Client and Community Support.....	.....	.....	4,552	165	.....	.....	.....	4,717
Shelter Supplements.....	.....	.....	4,740	.....	.....	12	.....	4,752
Child Care Parent Subsidies.....	.....	.....	13,943	.....	.....	2	.....	13,945
Subvote Total	2,152	61	295,431	691	.....	806	.....	299,141
Office of Disability Issues (CR09)	200	3	.....	6	.....	.....	.....	209
Child and Family Services (CR04)								
Child and Family Community Services.....	.....	1	52,265	3,442	.....	507	.....	56,215
Child and Family Community-Based Organization Services.....	.....	.....	21,026	.....	.....	.....	.....	21,026
Child and Family Services Administration.....	2,716	156	35	956	.....	.....	.....	3,863
Subvote Total	2,716	157	73,326	4,398	.....	507	.....	81,104
Supporting Families and Building Economic Independence (CR05)								
Program Delivery.....	52,629	4,400	21	5,258	.....	.....	.....	62,308
Income Support - Call Centres.....	4,679	3	.....	3,445	.....	.....	.....	8,127
Subvote Total	57,308	4,403	21	8,703	.....	.....	.....	70,435
Housing (CR12)								
Housing Operations.....	7,764	579	.....	970	.....	.....	.....	9,313
Saskatchewan Housing Corporation.....	.....	.....	132,483	.....	.....	.....	.....	132,483
Subvote Total	7,764	579	132,483	970	.....	.....	.....	141,796
Amortization of Capital Assets (CR13)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	951	.....	.....	951
Machinery and Equipment.....	.....	.....	.....	.....	103	.....	.....	103

Public Accounts, 2006-07		Community Resources						55
Office and Information Technology						755		755
Subvote Total						1,809		1,809
Total	\$	99,717	\$	5,907	\$	564,811	\$	37,636
						1,809	\$	1,313
							\$	711,193

(1) Includes communication expense of \$462.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ACHTYMICHUK, DONALD	\$ 78,588	BRODA, MICHAEL M.	76,056
ADAMS, NICOLE C.	55,277	BROWN, KELLY K.	56,655
ALBERS, PAM	61,046	BROWNE, DARRYL	55,256
ALDRED, PATRICIA ANNE	64,203	BROWNE, JAMES RICHARD	76,265
ALEXANDER, JOANNE	58,235	BRUNSKILL, JANICE KIMBER	50,171
ALLAN, LYNN M.	101,079	BRUCK, DEBORAH	85,491
ALLEN, DON	106,995	BUECHE, KENNETH WAYNE	54,591
AMORTH, SHARON	91,419	BUGLER, MARLENE	52,185
ANDERSON, DAVID	101,176	BULYCH, CATHERINE A. L.	64,867
ANDERSON, JOHN	100,017	BURLINGUETTE, DAVID	54,114
ANNESLEY, KIMBERLEY	61,993	BURNOUF, DORIS C.	61,989
ANSELL, NICOLE	55,557	BURNS, DWAYNE	66,837
ANTONINI, ANTHONY J.	87,276	BUTLER, JIM	56,386
ANWEILER, LINDA MAY	62,894	CAISSE, JANET	51,700
ARCAND, MARY A.	58,455	CAISSIE, ROMEO A.	54,654
ARGUIN, DEBBRA A.	56,784	CAMPBELL, HEATHER	51,421
ARNOLD, LELA R. M.	53,620	CAMPBELL, KATHLEEN Y.	58,102
ASH, BARRIE	63,761	CAMPBELL, LYNN	53,153
AUBICHON, SANDRA	55,187	CARON, DOUGLAS	51,304
AUCKLAND, LAURIE J.	56,088	CARON, LISA	54,871
AUDETTE, ELAINE	50,280	CARON-SILVA, ARLENE	56,132
AUGUST, RICHARD JOHN	103,743	CARPENTER, EVA	69,309
AUGUST, SHEENA	53,781	CARRIERE, TERRY	71,606
AUGUSTIN, SHAUN C.	68,708	CARSON, BRENDA	50,222
AUSTIN, AUDREY E.	59,106	CARSWELL, MARCIE	55,984
BADIUK, EILEEN	84,377	CARTER, HEATHER H.	69,075
BAILEY, KAREN D.	54,894	CAVANAGH, DONNA T.	66,702
BAIRD, DIANNE	93,453	CEY, TRANNA GALE	50,173
BALDWIN, KENNETH	52,813	CHAN, CHIU-PING	51,183
BANKS, MAUREEN	53,332	CHAN, KENNY R.	55,425
BARLOW, CAMERON	63,858	CHARTIER, FLORENCE	61,991
BARTH, PATRICIA	64,421	CHASSE, MARIE	54,598
BATTEN, PATRICIA	60,117	CHAU, EDDIE	65,936
BAUN, RONALD N.	58,709	CHAYKOWSKI, ANGELA	53,194
BAVLE, CARRIE	56,139	CHAYKOWSKI, LARRY	106,995
BAZARKIEWICZ, WALTER	50,225	CHESNEY, MARTY	52,807
BEAR, KAREN	50,184	CHETYRBOK, DEBRA	53,406
BEELER, JOANNE MARIE	70,299	CHOLOD, ANDREW T.	60,735
BEHL, PERRY W.	73,644	CLARKE, JANET J.	71,454
BELANGER, MARK	100,017	COATES, JANICE	72,655
BELLEPERCHE, LEEITTA	57,289	COCHRAN, MYRNA	50,230
BENESH, DONNA	79,057	COLSON, DORIS J.	77,376
BERENYI, DELILAH	51,548	CONWAY, LIAM A.	55,947
BERTON, DONALD	63,775	COOPER, ERIN	60,716
BIALOWAS, GERRY	71,955	CORMIER, WAYNE W. E.	70,843
BIRD, VICKI	58,461	CORNISH, RICHARD	68,202
BISSEY, ARLENE	55,118	COX, DONALD	65,354
BITTNER, KAREN	79,017	CRELLIN, LYNNETTE	51,398
BLACKMAN, DUNCAN H.	66,702	CRONK, RHONDA	61,602
BLACKSTAR, KAREN A.	50,490	CULVER, DAVID JOHN	72,051
BLONDEAU, GARRY ANTHONY	50,171	CULVER, SHERRIE C.	56,273
BLYTH, ROGER	50,308	CUSHON, ROBERT	50,137
BODNARCHUK, SHERRIE ANNE	61,423	D'Aoust, FRANCINE LOUISE	81,267
BOGARD, BRENT W.	52,082	DE LEYSSAC, ARTHUR	65,997
BOHACH, DARLENE	64,727	DEAN, LAURIE A.	64,609
BOND, MARY LOU	50,939	DEBLER, TRINA	50,239
BORDESSA, MICHELE	70,299	DECEMBER, PATRICIA L.	52,818
BOROWKO, LARRY	57,911	DEIS, ELIZABETH	62,223
BOSCH, REBECCA JEAN	53,422	DELAINEY, TAMARA	54,662
BOYCHUK, DARREN W.	52,168	DELORME, SUSAN	61,366
BOYD, JOHN	71,138	DEREN, NATASHA	76,714
BOYS, MURRAY	82,887	DEWHURST, JASON	51,651
BRANNING, MARK B.	57,143	DIGGINS, PAUL D.	56,088
BRIGHT, KAREN J.	103,947	DODD, BEV	50,393
BRITTIN, ANDREA MARIE	87,834	DONALD, ALLAN	59,381
BRITTON, ELAINE A.	61,467	DUBRAY, LENA R.	52,087
BROADLEY, DEBRA	52,229	DUNCAN, TERRANCE L.	55,187
BROCHU, MARC F.	85,347	DUNDAS, RHONDA L.	53,571
BRODA, DAVID	60,709	DUNPHY, MICHAEL G.	50,903
		DYNNA, DAVID	55,261
		EBERHARDT, TOBIE	53,312
		EGARHOS, JOHN	64,164
		EGROFF, SANDRA J.	67,409
		ELKINGTON, EILEEN F.	77,952
		ELLIS, PATRICIA	56,355
		ELPHINSTONE, LEGAN	51,303

EMERY, TODD	69,393	HARTLEY, BRENDA L.	56,095
ENGELE, LANA M.	50,171	HASMATALI, WILLARD E.	64,233
ENGELE, SHEILA	77,952	HAYDALO, RENEE M.	60,258
ENS, DIANE MARY	68,776	HAYDEN, DANA CATHERINE	55,076
ERICKSON, DEBORAH	50,386	HEAD, IRENE JOYCE	55,059
ERICKSON-NEVILLE, LORELEI	50,061	HECK, CHARMAINE	50,206
ERSKINE, SHANNON	52,432	HEDLUND, MARILYN	112,314
EXNER, DEVON	64,398	HEGSETH, LINDA M.	77,952
FAIRBAIRN, DONALD	100,684	HEHN, SUZANNE	54,686
FARAGO, DONALD A.	60,440	HEIDT, CARMEL	59,168
FARAGO, SHIRLEY E.	62,431	HEISE, MARK	62,354
FARNELL, JANET E.	83,376	HEMINGSON, CHARMAINE MARIE	57,717
FAUTH, JILL	52,144	HENDREN, MARJORIE JOAN	72,976
FELLINGER, ANNETTE	60,032	HENRY, FRED A. ANN	59,592
FERGUSON, CARLA B.	52,580	HENSON, KIM	54,193
FIELD, ANDREW	77,952	HERBEL, PATRICIA	51,611
FINDLAY, ROB	51,419	HERGOTT, JOANNE	62,244
FINK, CHERYL A.	53,080	HETU, SUSAN	50,898
FISCHER, DENISE A.	70,551	HICKEY, ALAN	82,263
FISHER, DUNCAN J.	142,202	HICKIE-SCHAEFFER, PATRICIA	56,122
FLEISCHHAKER, BURNS	64,533	HILDEBRAND, DENISE	68,431
FLETCHER, CAROL LORRAINE	50,186	HILL, MARILYN	52,562
FOLEY, RICHARD W.	60,708	HNATUK, PAUL RICHARD	86,703
FORBES, MICHAEL	50,379	HODGINS, AMY D.	50,389
FORSETH, ABBEY	50,001	HOFFMAN, GRANT L.	50,280
FOSSENEUVE, VALERIE	77,952	HOLLINGER, SUSAN	54,397
FOSTER, EILEEN	50,713	HOLROYD, JILL L.	53,668
FRANK, GERALDINE F.	56,028	HONISH, MELANIE JANE	50,175
FRASER, LINDA E.	64,419	HOPPER, CONNIE	61,984
FRASER, ORMA G.	56,270	HOUMPHAN, GAIN	71,705
FRERICHS, TANYA R.	54,793	HOUSTON, LARRY	58,852
FRIEBE, MICHAEL K.	50,024	HOVLAND, ANGELA	50,586
FRIESEN, JENNY	51,281	HUBER, NATALIE A.	77,952
FROHLICK, LEONARD M.	63,181	HUBER, SHANNON	79,276
FYVIE, CAM	60,708	HUCULIAK, GORDON	50,215
GAGNE, SHEILA	76,695	HUGET, BEVERLEY	63,439
GALE, GLORIA MAE	70,776	HUNT, HEATHER	54,716
GALVIN, DONNA	53,266	HURD, CHERYL	58,536
GANES, LORISA M.	53,073	HWANG, RAPHAEL	78,556
GANSHORN, ROBERT	50,241	ISBISTER, LLOYD	60,989
GARBE, GARY R.	63,763	JABUSCH, CAROLANN	60,367
GATES, CHRIS J.	58,102	JACKSON, TRUDY	53,684
GATES, ROBERT	67,023	JACOBSON, SCOTT M.	55,761
GAUDET, BRENDA	62,606	JAIGOBIN-HUDY, BEVERLY	50,171
GAUDET, LINDA	79,133	JAKUBOWSKI, DARREN J.	71,460
GAUTHIER, SUSANA	84,482	JANVIER, CHERYL	55,878
GERGER, BONNY	54,947	JAWNIAK, TED J.	52,646
GLADUE, FLORA	50,171	JAY, BEVERLY ANN	58,173
GOLD, SANDRA LYNN	51,253	JICKLING, PATRICIA ANN	55,083
GOLDING, DARCY CRAIG	52,654	JOHNSON, CHARLES	70,377
GOOLIAFF, CECIL B.	73,165	JOHNSON, DARREN	53,521
GORDON, DEANNE	51,999	JOHNSON, LOUISA	50,256
GRADO, PAMELA JANE	54,821	JOHNSON, WILLIAM	63,697
GRANDGUILLLOT, DELPHINE	61,904	JOHNSTON, BILL M.	51,094
GRANT, DEBORAH LEIGH	77,952	JOHNSTON, CINDY	73,487
GRAVES, CAROLINE	63,087	JONES, ALAN T.	74,388
GREEN, HELEN	50,929	JONES, DARRELL	121,017
GRESS, DEBRA R.	55,524	JONES, DONNA	53,580
GRIFFIN, CHRISTOPHER P.	54,328	JONES, MELVIN W.	60,708
GROSS, MURRAY	67,920	KAIP, CAROL LYNN	63,413
GROSS, TIM	95,292	KALEKA, ESTATE OF LORI	50,863
GRUENDING, ROGER	63,787	KAPELUCK, HEATHER	51,883
GRYWACHESKI, KAREN T.	57,992	KAPINIAK, GERTRUDE ANNE	52,253
GUNN, JANET	50,646	KARA, MALIK	71,352
GURNSEY, LAURIE	55,004	KATZBERG, PAULINE	72,049
HAAS-PASLOSKI, TERRY	68,376	KAYTOR, SHERRI D.	57,804
HADUBIAK, W. RICHARD	60,726	KEEWATIN, SHEILA M.	53,746
HAGERTY, RUTH LOUISE	62,828	KELLER, TIM	79,687
HAGLEY, CAROL	58,233	KILDAW, AUBREY	63,983
HALE, NANCY J.	90,060	KINDEL, KATHY	58,783
HALL, GISELA	84,302	KINDOPP, KYNAN	54,800
HAMILTON, GRANT A.	50,206	KISH, MEGAN RUTH	50,374
HANSON, GLENDA M.	77,952	KIVOL, ELAINE M.	60,258
HARDY, TERRY	87,078	KLASSEN, CARMEN	52,440
HARKISS, JENNIFER J.	51,255	KLEIN, JULIE	52,671
HARPER, ARLENE	77,952	KNOWLES, CORDELLIA E.	52,256

KOWALCO, KENNETH DALE	67,516	MCLAIN, DENNIS	64,573
KOWALSKI, BRAD	77,689	MCLELLAN, PEGGY	50,435
KRAWETZ, C. GENE	61,897	MCLEOD, JASON	51,125
KRUMENACKER, JANICE	94,442	MCNEELY, MARLENE	65,555
KUHLING, KENNETH G.	63,907	MCQUARRIE, ELIZABETH	60,059
KUNTZ, KEVIN M.	51,049	MCRORIE, ANNE	60,687
KURTZ, KAREN	50,512	MEGHEZI, SHELLY	51,157
KURYLUK, KARA	56,215	MELCHKART, MICHELLE	50,322
KURYLUK, TAMMY	61,060	MESSER, LEAH E.	54,606
KVAMME, DEBRA L.	50,608	METCALFE, JOYCE	79,110
LA POINTE, KERRY	56,227	METZ, PAMELA	69,176
LACHER, JO ANN	62,959	METZGER, ANNE L.	55,792
LAFAYETTE-HUNTER, DARLENE	50,223	MICKLEBOROUGH, DARWIN L.	52,012
LALONDE, M. ANNE	57,061	MIKKONEN, MYRNA	55,283
LAMB, BEVERLY D.	60,835	MILLER, GEORGE OREN	55,671
LANGE, CONRAD	50,171	MILLER, JANET L.	56,717
LAPLANTE, MARLENE G.	52,227	MILLER-WATT, GWEN	60,716
LARIVIERE, RITA	55,783	MIRWALDT, JANET S.	69,221
LARIVIERE, SHAUNA L.	51,328	MITCHELL, EVELYN J.	55,864
LARMOUR, SUSAN M. M.	55,464	MITCHELL, JANET	94,083
LAROCQUE, ESTATE OF MICHAEL	50,887	MITCHELL, KATHY	62,096
LAROSE, MELINDA	50,171	MODELAND, AURALEE	53,497
LAURIN, RICHARD ROBERT	60,887	MONGOVIUS, ARLENE ETHEL	65,671
LAVOY, LORI	55,545	MONTAGUE, GLORIA	50,838
LAWRENCE, CAROL S.	68,229	MONTGOMERY, DONALD G.	60,345
LAWSON, DONNA	54,149	MONTGRAND, NICOLE	52,136
LEARD, MILDRED A.	54,468	MOORE, KELLEY D.	74,640
LEBERE, MARK F.	65,085	MOORE, MELAINE J.	57,347
LEBLANC, LOIS DALE	69,346	MOORE, SANDY	55,269
LEVESQUE, ELAINE	56,252	MOORE, WILMA	54,964
LIEN, LOIS ELAINE	91,994	MOORHEAD, JAMES	63,775
LITTLE, SHERRY	58,846	MORAVEC, SHARON	50,045
LLOYD, ROBERT	60,711	MORGAN, TAMMY	50,354
LLOYD, TREVOR P.	55,081	MORRISON, CAROL A.	55,597
LOEWEN, HAROLD	60,708	MUNROE, ELIZABETH A.	70,299
LOEWENHARDT, JOLENE	53,220	MYRON, JANICE M.	55,555
LOGAN, SHELLY D.	55,460	NADON, DARREN	67,775
LONGJOHN, CAROLE	50,192	NEAL, SHIRLY ANNE	57,579
LONGLEY, TRACY	50,453	NEIGEL, RAYMOND T.	50,171
LOY, PATRICIA	53,913	NEILSEN, CINDY	52,126
LOZINSKI, ESTATE OF BARBARA	50,211	NEKRASOFF, GERALD	60,729
LUKASHOV, ALEXANDER	56,830	NELSON, GLEN	58,645
LUPICHUK, CONNIE	60,481	NELSON, LAVERNE	65,576
LYNN, SHERI A.	54,783	NELSON, WANDA M.	60,548
MACDONALD, JEAN E.	60,168	NESBITT, BERNICE	66,334
MACDONALD, KERRY G.	50,680	NEUFELDT, ROBERT EARL	78,992
MACFADDEN, ALASTAIR	62,238	NEWMAN, ALMA	74,313
MACGILLIVRAY, DWAYNE	59,510	NICKEL, RONALD	65,513
MACKENZIE, DOUGLAS JOHN	54,516	NICOLSON, VANDY	57,878
MACKENZIE, MARGARET	50,180	NOBLE, DENNIS	65,983
MACLEAN, GREG	87,512	NOWOSELSKY, GALE	62,271
MADDIN, WENDY D.	59,836	OLSON, NADINE	70,191
MANCUSO, DOMINIC	59,694	OPWAM, GERALDINE	54,900
MANZ, OWEN	64,605	OVEREND, RICK	64,519
MARCHINKO, CRAIG	95,292	PACK, BETTY RUTH	59,032
MARTEL, LORRAINE	62,571	PADFIELD, HEATHER	58,108
MARTELL, CHARLENE	55,934	PANDEY, SANJEEB	74,253
MARTIN, LINDA SHARON	74,715	PARENTEAU, ROGER	82,416
MARTINOOK, ROBERT	64,188	PARKER, JARRETT	62,657
MASUSKAPOE, CONNIE	53,828	PARKER, MERLA	60,704
MATEEN, INGRID ANNA	50,182	PARR, CHERYL KIM	60,258
MATHESON, WILLIAM GRANT	73,461	PASIEKA, SUSAN	54,999
MATHIESON, DANIEL W.	52,666	PASLOSKI, WALLY W.	76,335
MATLAK, NAJAT	51,441	PAIZWALD, ROBERT MURRAY	50,246
MARTHUR, KEVIN	60,745	PAUL, CARL	50,173
MCAFFERTY, DENISE ANN	77,571	PAUL, MONICA	57,154
MCCANN, RICHARD	62,867	PELLETIER, GILLES	100,017
MCCARRON, ANITA	54,862	PENNELL, CORINNE	62,441
MCCLOY, KIMBERLY JAMES	52,486	PENNETT, MARY ANN	57,959
MCCONNELL, JAS.	51,691	PERRAS, WANDA	50,908
MCEWEN, KARIN	55,794	PETE, IRENE	50,915
MCFARLANE, LARRY	64,542	PETERS, BRIAN	52,352
MCGREGOR, ALICIA M.	60,361	PETERS, JIM	78,884
MCGUIRE, ELLEN	55,046	PHANEUF, WAYNE	84,834
MCINTYRE, LINDY L.	69,117	PHILLIPS, LANA	51,836
MCKINNON, DOUGLAS	59,369	PIERCE, KEVIN	53,734

PILLER, LONNIE	66,815	SIEBER, RAY	76,311
PILON, LORI-ANN	61,530	SILBERNAGEL, MARGARET L	52,621
PILUK, MICHAEL	61,572	SIMONEAU, ROCHELLE	60,375
POIRIER, NICOLLE NAOMI	51,337	SIMPSON, CHRIS	50,205
POLASEK, SHIRLEY	54,712	SIMPSON, NANCY	54,192
POLLONAI, DAVID E. A.	65,576	SIMPSON, ROGER	61,797
POUPART, FLORENCE E.	65,838	SJOBERG, HEATHER J.	59,577
PRENTICE, JANET IRENE	65,655	SKJERVEN, MICHELLE	59,817
PRESTON, MARGARET	51,066	SKRUDLAND, YVONNE	85,491
PRETTYSHIELD, COLLEEN E.	54,836	SLADE, WANDA J.	56,847
PRIEL, LEANNE	57,494	SLATNIK, LAURIE	63,025
PRIOR, ANGELA CHER	51,691	SMITH, DAVID	54,825
PROCYSHEN, SHARON	76,104	SMITH, DAVID A.	51,800
PURITCH, BERNICE	77,829	SMITH, DEBRA	51,180
PURSE, ROSS B.	75,703	SMITH, SHANE	50,652
RACZYNSKI, CHRISTINE	56,538	SMITH-PEET, MAVIS A.	69,245
RAIN, ALLISON ANN	59,837	SMYCNIAK, DARCY	69,961
RANKIN, DOUGAL DENNIS	80,027	SNELL, LORRAINE J.	81,612
RANKIN, M. COLEEN	70,299	SOKOCHOFF, SHARI J.	53,646
RASMUSSEN, KARLI	55,265	SOLOMON, TAMMIE	60,842
RATCH, RACHEL R.	59,205	SOONIAS, CATHY	54,942
RAWLUK, DARRYL P.	75,368	ST. PIERRE, JACQUES PAUL	58,745
READ, BRENDA LYNN	59,776	STAFFEN, MIRRIAM	57,427
REDEKOP, JEFFREY D.	69,063	STAFIEVSKY, GALINA	77,237
REDMAN, S. JEAN	50,179	STASIUK, A. KATHLEEN	53,815
REED, ALAN CAMERON	77,952	STASIUK, LISA M.	53,880
REED, SUZANNE	55,229	STEVENSON, DAWN	55,608
REIGERT, LOIS GRACE	52,202	STUBEL, DARYL	94,521
RICHARDS, SUSAN	50,237	STUERMER, GAIL	76,902
RICHARDSON, MARGARET F.	55,508	SWAHN, JANICE E.	54,354
RIVARD, NORMA A.	64,061	SWANSON, BRENDA	54,977
RIVEST, SUSAN	55,159	SWITZER, DIANE M.	66,022
ROBBINS, DIANNE I.	55,514	SYKORA, NANCY	57,785
ROGERS, THERESA	59,925	TAYLOR, COLLEEN	50,372
ROHATYN, NORMA A.	85,491	TAYLOR, MICHAEL	56,842
ROSENBLUTH, DAVID P.	85,491	TEICHROEB, DENNIS	61,024
ROSS, GARY A.	60,585	TEMPLE, CARRIE	60,444
ROSS, GERALDINE	50,232	TENEYCKE, ADELLE	52,634
ROU, AROP	50,137	TERRY, KARLA	55,712
ROWELL, REGINALD H.	54,730	THEIS, MYRTLE	50,201
ROYAL, ELIZABETH W.	57,574	THIBAUT, DENISE	70,150
RUFF, SANDRA	71,163	THORSEN, JANET K.	56,124
RUTLEY, CATHERINE M.	59,591	THRONBERG, GARY ARTHUR	79,299
RUTTEN, KENNETH	72,618	TIBO, THEOPHILUS K.	74,546
RYBCHINSKI, EVELYN H.	60,433	TIEFENBACH, E. JANE	54,149
SALLOUM, MARIA CAROLYN	64,396	TOPHAM, CHERYL	51,619
SANDIFORD, CALVIN O.	50,171	TORGERSON, MARLENE	68,855
SANDSTROM-SMITH, LAURA	97,350	TORGUNRUD, CRAIG G.	58,540
SANGWAIS, HOWARD	52,348	TRAFANANKO, ROBERT	89,028
SCHECHTEL, MARA LEE	51,183	TREMBLAY, MITCHELL W.	54,946
SCHMALZ, PATRICIA KATHERINE	62,158	TRUEMNER, TARA	81,612
SCHNURR, JERRY	54,539	TUCHSCHERER, JENA	50,077
SCHRADER, ALLEN	51,726	TULLOCH, LYNN E.	106,995
SCHULZ, MARILYN	72,242	TURNER, KEVIN P.	72,129
SCHUSTER, KELLI LYNN	53,035	TWEED, GORDON	95,638
SCHWARTZ, TAMMY	50,411	TWEED, TEENA	62,359
SCHWEITZER, DOUGLAS	75,318	UNGER, KAREN	65,754
SCIDMORE, JANICE D.	54,309	URQUHART, ROBERT W.	58,693
SCOTT, ANDREA	51,373	USHER, EMILY	58,299
SCOTT, DOUGLAS B.	82,871	VALIAHO, J. H. MURRAY	68,738
SCOTT, LAUNEL J.	63,915	VAN DUSEN, INGRID	52,058
SCOTT, PATRICIA	54,774	VAN HANEGEM, EMILE J.	60,325
SEIME, RUTH M.	100,017	VELASQUEZ, BEVERLY	54,404
SELIN, LINDA	76,311	VERBEKE, MARCIA DALLAS	53,985
SELLERS, KAREN	60,999	VERBONAC, NORMAN JAMES	54,627
SHANNON, CHANTILE	81,612	VETTER, NORMAN WILLIAM	68,186
SHARMA, KANCHAN	52,081	WAGNER, DEBBIE R.	55,906
SHCHYSCHUK, VINCE	52,348	WAINWRIGHT, ROBERT	55,478
SHEPHERDSON, ELEANOR M.	59,891	WALDEN, LEIGH-ANN	52,998
SHIELDS, CAROLYN A.	56,707	WALKER, R. TRENT	60,710
SHMYR, LANA R.	62,843	WALLACE, JAMES D.	85,491
SHOOK, DARLENE A.	55,436	WALLER, KAREN DAWN	55,983
SHOOK, RICHARD B.	59,986	WALLIN, DEBORAH M.	59,761
SHUYA, MILES SYDNEY	61,109	WALLISER, DARLENE	58,313
SHYNGERA, DENISE	59,273	WALLS, CORRINE	56,553
SICH, VIVIANNE M.	55,390	WALTON, DIANE	60,330

WASMANN, DALE	51,387
WASYLENKA, KAREN	91,384
WASYLUK, JACKIE	50,483
WATT, TYRA	73,956
WEBB, MURRAY DAVID	69,707
WEBER, DONNA	67,295
WEIDL, BARBARA	50,171
WEIGHILL, JOANNE	50,528
WEINHEIMER, ALECIA	52,605
WEINTZ, JAIME B.	50,455
WEITERMAN, LILIANE	54,219
WELLS, ANGELA	54,569
WENINGER, BRENT	63,783
WENINGER, DAVID G.	58,951
WEST, BETTY MARGARET	106,995
WHITE, IAN R.	73,476
WHITEHEAD, SHELLEY CLAIR	121,140
WICHARUK, ROB S.	68,046
WIENS, JEAN E.	72,962
WIHLIDAL, ROBERT	121,249
WILCOX, ISLA A.	65,578
WILKIE, CHERYL	53,873
WILKINSON, DEBRA	60,806
WILL, GWENDOLYN RUTH	50,222
WILLIAMS, BRIAN H.	81,384
WILLIAMS, MARNI L.	54,848
WILSON, APRIL D.	55,894
WILSON, DONALD KIM	79,000
WILSON, JANE	51,582
WILSON, KAREN	52,887
WING, SHIRLEY ANN	53,858
WOLFRAM, RAYMOND L.	63,811
WOLOSHIN, KELLY	50,681
WONG, LESLEY JANE	59,375
WONG, PETER	59,084
WOOD-SWAIN, KATHERINE L.	50,436
WOODS, SANDRA L.	83,203
WU, WEI	56,240
WUSCHENNY, TRICIA	62,316
WYNES, KEN	55,337
WYNES, TREENA	53,267
WYSOSKEY, DEANNA	68,180
YACHINA, DIANE	54,577
YANTZ, LEANNE R.	50,004
YASINOWSKI, CATHY	53,661
YATHON, DONNA	54,970
YAWORSKI, JAN	77,952
YEAMAN, FAYE DOREEN	58,551
YOUNG, BRYCE	57,581
YUZICAPI, BEATRICE	77,952
YUZICAPPI, GWENDA	50,265

Travel

Minister's Travel

BELANGER, HON. HAROLD	\$	122,203
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Community Inclusion (CR06)

Payments for Community Living

AUTISM TREATMENT SERVICES OF SASKATCHEWAN INC.	\$	649,363
BATTLEFORDS RESIDENTIAL SERVICES INC.		1,581,450
BATTLEFORDS TRADE & EDUCATION CENTRE INC.		591,094
BEA FISHER CENTRE INC.		1,630,360
BIGGAR COMMUNITY GROUP HOME INC.		377,687
CANADIAN DEAF, BLIND & RUBELLA ASSOCIATION (SASK.) INC.		1,132,547
CANADIAN NATIONAL INSTITUTE FOR THE BLIND		266,181
CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC.		110,241
CHESHIRE HOME (MANAGEMENT)		1,122,193
CHESHIRE HOMES OF REGINA SOCIETY		1,197,068
CHIP & DALE HOUSING INC.		2,526,270
CITIZENS ALL ASSOCIATION		1,551,363
CLARE PARKER HOUSE A UNITED CHURCH WASCANA PRESBYTERY HOMES INC.		142,549
COSMOPOLITAN INDUSTRIES LTD		2,840,143
COSMOPOLITAN LEARNING CENTRE INC.		2,211,752
CUDWORTH COLUMBUS SOCIETY INC.		555,875
CYPRESS HILLS ABILITY CENTRES INC.		866,862
DEER PARK VILLA INC.		928,696
ELMWOOD RESIDENCES INC.		5,021,270
ESTEVAN DIVERSIFIED SERVICES INC.		1,091,260
FAMILY & YOUTH ACCOUNT		569,423
GARRITTY HOME INC.		64,231
GRAVELBOURG BON AMI INC.		412,650
H.E.L.P. HOMES OF REGINA		1,329,478
HARVEST COMMUNITY INC.		152,896
HAVEN OF HOPE HOME		322,062
HEARTLAND REGIONAL HEALTH AUTHORITY		67,289
HERBERT GROUP HOME INC.		286,386
HOSPICE ST. MARIE BERNARD INC.		261,153
HUMBOLDT SOCIETY FOR AID TO THE HANDICAPPED		804,041
HUSTON HEIGHTS CARE INC.		60,187
INTERLAKE HUMAN RESOURCES CORPORATION		271,143
KIN ENTERPRISES INC.		955,537
KIPLING & DISTRICT ASSOC. FOR HANDICAPPED ADULTS INC.		291,136
KIWANIS INGOLDSBY HOUSE INC.		134,772
LANGENBURG & DISTRICT ACTIVITY CENTRE INC.		260,935
LIGHT OF THE PRAIRIES SOCIETY INC.		427,788
LUTHERAN SUNSET HOME		1,564,091
MACKENZIE SOCIETY VENTURES INC.		930,908
MACLENNAN, RICHARD		61,378
MAIDSTONE GROUP HOME SOCIETY INC.		457,934

MALLARD DIVERSIFIED SERVICES INC.	646,116
MAPLE CREEK & DISTRICT OPPORTUNITIES INC.	256,132
MELFORT GROUP HOMES SOCIETY INC.	162,891
MENNO HOMES OF SASKATCHEWAN INC.	1,957,337
MOERIKE, JANIS	50,400
MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC.	934,147
MOOSE JAW FAMILIES FOR CHANGE	285,408
MULTIWORKS VOCATIONAL TRAINING CORPORATION	826,055
NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC.	916,159
P. A. DEAFBLIND INTERVENTION INC.	67,968
PIPESTONE KIN-ABILITY CENTRE	636,073
PLUS INDUSTRIES INC.	471,650
PORCUPINE OPPORTUNITIES PROGRAM INC.	937,983
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	107,406
PRINCE ALBERT GROUP HOME SOCIETY	1,573,027
RAIL CITY INDUSTRIES INC.	793,028
RANCH EHRLO SOCIETY	760,536
REDVERS ACTIVITY CENTRE INC.	969,092
REGINA RESIDENTIAL RESOURCE CENTRE	1,708,620
SASKATCHEWAN ABILITIES COUNCIL	1,768,020
SASKATCHEWAN ALTERNATIVE INITIATIVES INC.	1,301,484
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	271,780
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	362,279
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	286,915
SASKATCHEWAN HOUSING CORPORATION	55,703
SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES	63,637
SHEPHERD'S VILLA INC.	277,602
SOUTHWEST HOMES INC.	499,574
SUNSHINE HOUSING INC.	726,998
VALLEY ACTION ABILITIES INC.	425,725
VARIETY PLACE ASSOCIATION INC.	285,210
VICTORIA CARE HOMES INC.	262,700
WEST CENTRAL ABILITIES INC.	81,093
WEST CENTRAL INDUSTRIES INC.	915,780
WEYBURN GROUP HOMES SOCIETY INC.	771,704
WEYBURN WOR-KIN SHOP CORP.	238,551
WHEATLAND REGIONAL CENTRE	757,569
WIEBE, SHANNON	54,079
WILKIE INDEPENDENT LIVING SERVICES INC.	1,072,431
YAIL HARBOR INC.	480,389

Community Living - Program Delivery

VALLEY VIEW CENTRE RESIDENT TRUST ACCOUNT	\$ 51,055
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Supports for Cognitive Disabilities

ABORIGINAL FAMILY SERVICE CENTRE INC.	\$ 73,559
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 212 OF SASKATCHEWAN	73,380
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION # 203 OF SASKATCHEWAN	85,000
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	100,000
EHRLO COMMUNITY SERVICES INC.	170,000
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	85,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	85,000
RANCH EHRLO SOCIETY	145,447
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	134,583
SOCIAL ALLOWANCE ACCOUNT	349,663

Employment Support and Income Assistance (CR03)

Saskatchewan Assistance Plan

HATCHET LAKE DENESULINE FIRST NATION	\$ 71,891
LAC LA RONGE INDIAN BAND NO. 219	111,263
MONTREAL LAKE CREE NATION	423,688
PETER BALLANTYNE CREE NATION	1,948,858
PRINCE ALBERT, CITY OF	67,500
REGINA, CITY OF	225,000
SALVATION ARMY	603,853
SASKATOON, CITY OF	275,000
SOCIAL ALLOWANCE ACCOUNT	194,193,092
STANLEY MISSION ADMINISTRATION	152,788

Saskatchewan Income Plan - Senior Citizens' Benefits

RECEIVER GENERAL FOR CANADA SOCIAL DEVELOPMENT CANADA	\$ 8,801,427
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Transitional Employment Allowance

SOCIAL ALLOWANCE ACCOUNT	\$ 44,927,161
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Saskatchewan Child Benefit

SOCIAL ALLOWANCE ACCOUNT	\$ 1,144,276
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Client and Community Support

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION # 211 OF SASKATCHEWAN	\$ 57,138
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	69,790

BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 81 OF SASKATCHEWAN	100,000	FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	100,080
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	110,420	GARDINER PARK CHILD CARE INC.	79,917
CHEP GOOD FOOD INC.	356,717	GLENCAIRN CHILD CARE CO-OPERATIVE	126,087
COSMOPOLITAN INDUSTRIES LTD	737,730	HUMPTY DUMPTY CHILD CARE CO-OPERATIVE	118,071
COSMOPOLITAN LEARNING CENTRE INC.	306,500	KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.	63,994
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	149,687	LA RONGE CHILD CARE CO-OPERATIVE	133,062
HUNGER IN MOOSE JAW INC.	66,305	LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	96,116
MIDWEST FOOD RESOURCE PROJECT	79,886	LITTLE MEMORIES CHILD CARE CO-OPERATIVE	101,049
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	79,590	LUTHERAN DAY CARE/PRESCHOOL INC.	71,810
PRINCE ALBERT SHARE A-MEAL	82,590	MAGLOIRE KIDDIE KARE	75,267
REGINA EDUCATION & ACTION ON CHILD HUNGER INC.	307,211	MCCANN, LYNN A.	66,549
REGINA INDIAN COMMUNITY AWARENESS INC.	92,072	MEADOW LAKE OUTREACH MINISTRIES INC.	72,128
REGINA POLICE SERVICE	76,000	MELFORT DAY CARE CO-OPERATIVE	50,639
SASKATOON CITY POLICE	90,000	MOOSE JAW COLLEGE DAY CARE INC.	117,638
SASKATOON FOOD BANK	250,000	NEXT GENERATION CHILD CARE COOPERATIVE	63,816
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	58,682	NIPAWIN DAY CARE CO-OPERATIVE	88,702
SOUP HAVEN	86,547	NORMANVIEW DAYCARE CORP.	91,126
UNEMPLOYED WORKERS CENTRE	92,320	NORTH BATTLEFORD DAY CARE CENTRE INC.	69,487
WELFARE RIGHTS CENTRE	333,680	NORTH PARK CHILD CARE CO-OPERATIVE	52,145
<i>Child Care Parent Subsidies</i>		NORTH WEST CHILD DEVELOPMENT CENTRE	63,337
ACCENT ON KIDS EARLY LEARNING & CHILDCARE CENTRE INC.	\$ 82,468	OAK TREES & ACORNS CHILD CARE CENTRE INC.	65,609
ALBERT CHILDCARE CO-OPERATIVE	85,389	PARENT'S CHILD DEVELOPMENT COOPERATIVE	111,929
ARGYLE CHILD CARE THE PLACE TO BEE	77,349	PLAY & LEARN DAY CARE CENTRE INC.	59,163
AWASIS CHILDCARE CO-OPERATIVE	123,507	PLAYTIME CO-OPERATIVE CHILDCARE LTD.	204,614
BO-PEEP CO-OPERATIVE DAY CARE CENTRE	83,627	PRESTON AVENUE DAYCARE INC.	155,884
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	137,272	PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION	122,794
BUILDING BLOCKS CHILD DEVELOPMENT	117,746	PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN	71,108
CAMPUS DAY CARE CENTRE INC.	52,378	REGINA EASTVIEW DAYCARE INC.	81,360
CATHEDRAL AREA CO-OPERATIVE DAY CARE	75,394	RINK AVENUE DAY CARE CO-OP.	107,094
CHILD CARE CENTRE CO-OPERATIVE	244,726	ROYAL WEST EARLY LEARNING CENTRE	72,101
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE	184,109	SANDCASTLES ALBERT PARK CHILDCARE INC.	55,133
CIRCLE PROJECT CHILDREN'S CENTRE	174,862	SASKATOON OPEN DOOR CHILD CARE CENTRE	132,655
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	63,926	SASKATOON Y.W.C.A. DAY CARE	75,215
COMMUNITY DAY CARE ASSOC.	76,382	SHAW, DIANE	50,426
CONFEDERATION PARK CHILD CARE CO-OPERATIVE	125,508	SIASST CHILDREN'S DAY CARE CENTRE INC.	126,671
CORNERSTONE CHILDCARE CO-OPERATIVE	72,061	SMALL WORLD DAY CARE CO-OPERATIVE	92,852
CREATIVE CORNERS CHILD CARE CO-OPERATIVE	94,625	SOO LINE DAY CARE CO-OPERATIVE	58,095
DUCKY DAY CARE CO-OPERATIVE	84,751	SOUTH HILL CHILD CARE CO-OPERATIVE	108,287
DUNDONALD CHILD CARE CENTRE	87,239	SOUTHWEST DAY CARE & EARLY LEARNING CTR	102,026
ESTEVAN DAY CARE CO-OPERATIVE	83,980	SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	159,930
FAMILIES FIRST CHILDCARE CENTRE CORP.	155,032	STEPPING STONES-BROAD	82,541
FAMILY FUTURES CHILD CARE CENTRE	65,325	STEPPING STONES-ELPHINSTONE	257,646
FIRST BAPTIST CHURCH DAYCARE	100,257	STEPPING STONES-ROBINSON	309,065
FIRST NATIONS CHILD DEVELOPMENT CENTRE INC.	123,269	SWIFT CURRENT CHILD CARE INC.	55,953
FIRST YEARS CHILD CARE INC.	103,780	TRANSCONA PARK CHILD CARE CO-OPERATIVE	111,504
		USSU CHILD CARE CENTRE	169,537
		WASCANA DAY CARE CO-OPERATIVE	93,269

WEST RIDGE CHILDCARE CENTRE CORP.	121,791
WOODLAND CHILD CARE COOPERATIVE	138,041
YMCA CHILD CARE CENTRE	143,368
YMCA CHILD DEVELOPMENT CENTRE	190,655
YMCA NORTH WEST CHILD CARE CENTRE	121,770
YMCA PLAY N LEARN CHILDCARE CENTRE	98,855
YWCA DAY CARE CENTRE INC.	65,713

Child and Family Services (CR04)

Child and Family Community Services

FAMILY & YOUTH ACCOUNT	\$ 52,159,307
MEADOW LAKE TRIBAL COUNCIL	50,000

Child and Family Community-Based Organization Services

ABORIGINAL FAMILY SERVICE CENTRE INC.	\$ 177,379
ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC.	67,340
APOSTOLIC CHURCH OF NORTH BATTLEFORD INC.	116,420
BATTLEFORDS & AREA SEXUAL ASSAULT CENTRE INC.	88,970
BATTLEFORDS CONCERN FOR YOUTH INC.	88,730
BATTLEFORDS INTERVAL HOUSE SOCIETY	411,568
BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC.	153,190
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 212 OF SASKATCHEWAN	70,000
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION # 210 OF SASKATCHEWAN	52,880
BRIDGE HOUSE INC.	321,909
BUFFALO NARROWS FRIENDSHIP CENTRE	80,990
CARMEL HOUSE INC.	301,685
CATHOLIC FAMILY SERVICE SOCIETY	702,370
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	76,770
CATHOLIC FAMILY SERVICES OF SASKATOON	171,080
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	170,210
COMMUNITY FAMILY RESOURCE CENTRE INC.	83,160
DENE K'OE SELF HELP COUNCIL INC.	103,810
FAMILY HEALING CIRCLE LODGE INC.	51,320
FAMILY SERVICE REGINA INC.	354,090
FAMILY SERVICE SASKATOON INC.	269,220
FEDERATION OF SASK. INDIAN NATIONS	160,000
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	421,147
GAMIN-ABET ASSOCIATION INC.	226,222

GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	745,324
KIKINAHK FRIENDSHIP CENTRE INC.	151,000
KINSMEN COMMUNITY GROUP HOME SOCIETY FOR BOYS INC.	148,991
LA RONGE NATIVE WOMEN'S COUNCIL INC.	190,160
LAC LA RONGE INDIAN BAND NO. 219	58,330
LLOYDMINSTER INTERVAL HOME SOCIETY	134,740
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	94,860
MOBILE CRISIS SERVICES INC.	804,858
MOOSE JAW FAMILY SERVICE BUREAU INC.	154,440
MOOSE JAW WOMEN'S TRANSITION ASSOC. INC.	386,807
NATIVE CO-ORDINATING COUNCIL	1,084,464
NORTH EAST CRISIS INTERVENTION CENTRE INC.	193,280
NORTH WEST FRIENDSHIP CENTRE INC.	140,900
OYATE ATAYA WAKANYEJA OWICAKIYAPI INC.	142,496
P.A. OUTREACH PROGRAM INC.	237,465
PEYAKOWAK COMMITTEE INC.	199,120
PINEHOUSE WELLNESS CENTRE CORP.	161,069
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD.	400,418
PRINCE ALBERT SAFE SHELTER FOR WOMEN INC.	345,105
QUINT DEVELOPMENT CORPORATION INC.	99,401
REGINA NATIVE YOUTH COMMUNITY SERVICES	423,865
REGINA TRANSITION WOMEN'S SOCIETY	450,802
REGINA WOMEN'S COMMUNITY CENTRE & SEXUAL ASSAULT LINE INC.	140,300
SANDY BAY COMMUNITY RESOURCE CENTRE	242,900
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	432,800
SASKATCHEWAN HOUSING CORPORATION	1,000,000
SASKATCHEWAN PREVENTION INSTITUTE	101,380
SASKATCHEWAN YOUTH IN CARE CUSTODY NETWORK INC.	127,980
SASKATOON CRISIS INTERVENTION SERVICE INC.	586,498
SASKATOON DOWNTOWN YOUTH CENTRE INC.	430,280
SASKATOON FRIENDSHIP INN	54,180
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	87,050
SASKATOON INTERVAL HOUSE INC.	707,233
SASKATOON REGIONAL HEALTH AUTHORITY	101,080
SASKATOON SEXUAL ASSAULT & INFORMATION CENTRE INC.	99,150
SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC.	415,018
SCEP CENTRE SOCIETY (REGINA)	164,780
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	461,094
SOUTHWEST CRISIS SERVICES	339,339
STC URBAN FIRST NATIONS SERVICES INC.	671,419
TAMARA'S HOUSE	160,760
VERMILION ASSOCIATION FOR PERSONS WITH DISABILITIES	64,450

VIOLENCE INTERVENTION PROGRAM	
SOUTHEAST SASK. INC.	177,580
WEST CENTRAL CRISIS & FAMILY	
SUPPORT CENTRE INC.	106,990
YORKTON WOMEN IN NEED INC.	356,925
YOUNG WOMEN'S CHRISTIAN	
ASSOCIATION OF PRINCE	
ALBERT	144,278
YOUNG WOMEN'S CHRISTIAN	
ASSOCIATION OF REGINA	386,834
YOUNG WOMEN'S CHRISTIAN	
ASSOCIATION OF SASKATOON	704,083

Housing (CR12)

Saskatchewan Housing Corporation

SASKATCHEWAN HOUSING CORPORATION	\$ 132,482,543
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101026672 SASKATCHEWAN LTD.	\$ 98,190
ABORIGINAL FAMILY SERVICE	
CENTRE INC.	59,605
AGENCY CHIEFS CHILD & FAMILY	
SERVICES	91,333
AHZ LEARNING TECHNOLOGIES INC.	53,320
AXIDATA INC.	58,097
B.R. CRAIK LAW OFFICE	50,107
BATTLEFORDS TRIBAL COUNCIL	70,667
BMO PURCHASE CARDS-COMMUNITY	
RESOURCES	828,078
BOYLE, LORNE	161,894
BRENNAN OFFICE PLUS	179,126
CENTENNIAL FOODSERVICE	146,621
CROWN ENTERPRISES LTD.	117,690
FAMILIES FIRST CHILDCARE	
CENTRE CORP.	56,766
FAMILY & YOUTH ACCOUNT	54,610
FAMILY SERVICE SASKATOON INC.	205,985
FUTUREMED HEALTH CARE PRODUCTS	
INC.	144,108
HJ LINNEN ASSOCIATES LTD.	218,245
HNATYSHYN GOUGH	72,177
IBM CANADA LTD.	3,220,508
IMPERIAL PARKING CANADA CORP.	119,145
INDEPENDENT'S CHOICE	
DISTRIBUTION LTD.	99,175
INFORMATION SERVICES	
CORPORATION OF SASKATCHEWAN	120,013
JOHN HOWARD SOCIETY OF SASK.	162,200
KANAWAYIMIK CHILD & FAMILY	
SERVICES INC.	84,667
KONI AMERI TECH SERVICES	
(CANADA) INC.	144,120
LAC LA RONGE INDIAN BAND	
NO. 219	117,797
LOEWEN & KLASSEN	195,647
MACDERMID LAMARSH	52,143
MAGNAYE, DR. ARTURO D.	71,404
MEADOW LAKE TRIBAL COUNCIL	84,566
MICROAGE	108,841
MINISTER OF FINANCE-DEPT. OF	
INFORMATION TECHNOLOGY	
OFFICE	1,211,160

MINISTER OF FINANCE-DEPT. OF	
LEARNING	67,635
MONTREAL LAKE CHILD AND FAMILY	
AGENCY	75,733
NEXINNOVATIONS INC.	100,432
PALMER CONSULTING INC.	140,715
PETER BALLANTYNE CHILD &	
FAMILY SERVICES INC.	91,691
PETER BALLANTYNE CREE NATION	105,714
PHOENIX ADVERTISING GROUP INC.	80,696
PRAIRIE MEATS	65,466
QU'APPELLE CHILD & FAMILY	
SERVICES INC.	53,667
QUINT DEVELOPMENT CORPORATION	
INC.	55,880
REGINA EARLY LEARNING CENTRE	
INC.	51,340
REGINA QU'APPELLE REGIONAL	
HEALTH AUTHORITY	84,903
REGINA, CITY OF	70,973
ROBERTSON STROMBERG	134,019
SAPUTO DAIRY PRODUCTS OF CANADA	126,620
SASKATCHEWAN PROPERTY	
MANAGEMENT	20,046,415
SASKATOON ASSOCIATION FOR	
COMMUNITY LIVING	321,739
SASKATOON DOWNTOWN YOUTH	
CENTRE INC.	89,500
SASKATOON, CITY OF	80,494
SASKTEL	1,940,209
STAMATINOS LELAND	59,331
STEPPING STONES CHILD CARE	
CO-OPERATIVE	64,660
STREAMLINE PHARMACY SERVICES	109,014
STRYKER CANADA	186,113
SUCCESS OFFICE SYSTEMS	58,661
SUNSPUN FOOD SERVICE	304,418
SUPREMEX INC.	55,765
TAB PRODUCTS OF CANADA	83,350
TMC TECHNOLOGY MANAGEMENT	
CORPORATION	78,590
TOUCHWOOD CHILD AND FAMILY	
SERVICES	321,146
UNISOURCE CANADA INC.	73,278
W. LAFRAMBOISE LTD.	51,607
YORKTON TRIBAL COUNCIL CHILD &	
FAMILY SERVICES	294,333

Other Expenses

Listed are payees who received \$50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

LOCAL REGISTRAR	\$ 90,000
ROSS, KATHLEEN	235,000
ROSS, MICHELL	235,000

Corrections and Public Safety (Vote 73)

The mandate of the Department is to promote safe communities by delivering effective programs for individuals in conflict with the law, through emergency planning and communication, through monitoring of building standards, the delivery of fire prevention and disaster assistance programs and through licensing and inspection services.

Central Management and Services (Subvote CP01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, communications, and other operational services that include head office and program-based accommodations required for the delivery of the department's mandate. It also provides for major capital improvements.

Program Delivery

Funding is provided to operate the Minister's and Deputy Minister's offices. The program is responsible to provide strategic program and policy planning, communications and public awareness activities, budget preparation, revenue and expenditure accounting, financial management advice and administration of the department's freedom of information program. Human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment, position classification, and labour relations is managed through this area. Information technology services include user support, infrastructure planning and maintenance and application project planning and support. This program also provides for major capital improvements and payments to Property Management for lease accommodations, mail services, records management, and minor renovations services.

Adult Corrections (Subvote CP04)

Objective

To operate correctional programs for adult offenders, to provide community and institutionally-based intervention services and administer alternatives to incarceration programs. It also operates commercial industries within the correctional centres to assist in the rehabilitation and training process.

Program Delivery

The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

Young Offender Programs (Subvote CP07)

Objective

To deliver a wide range of programs for youth in conflict with the law including alternative measures, community service and restitution, probation and intensive supervision and case management, and open and secure custody.

Program Delivery

This program delivers a wide range of provincial programs for young offenders under *The Youth Criminal Justice Act* (Canada), including alternative measures, pre-sentence reports for the courts, risk assessments and community safety planning, probation and judicial release supervision, community service, restitution and open and secure custody.

Public Safety (Subvote CP06)

Objective

To develop and enforce safety standards for boilers, pressure vessels, elevators, amusement rides and building construction. It provides coordination services to municipalities for firefighter training, fire prevention programs, emergency preparedness and Sask911. It also provides payments for disaster assistance.

Program Delivery

Licensing and Inspections develops and enforces boiler, pressure vessel, elevator and amusement rides safety requirements, and licenses people performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, firefighter training and education, investigations and advisory and support services to municipalities. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, and coordinates government authorities on security and emergency preparedness. The Provincial Disaster Assistance Program offers financial assistance to help communities and private property owners recover from the effects of certain natural disasters. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

Regina Provincial Correctional Centre (Subvote CP03)

Objective

To provide for capital replacement of the 1913 section of the Regina Provincial Correctional Centre.

Replacement Services During Work Stoppage (Subvote CP05)

Objective

To provide for central accumulation of all costs incurred and associated with Corrections and Public Safety's responsibility as the struck department during the work stoppage in 2006-07.

Program Delivery

This is a one-time expenditure control required to manage costs incurred by all departments who had staff redeployed for strike coverage and other costs incurred in the management of the work stoppage in Corrections and Public Safety.

Amortization of Capital Assets
(Subvote CP08)*Objective*

Accounts for the estimated annual consumption of the department's capital assets that are currently in use to provide a public service. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset.

Corrections and Public Safety

	(thousands of dollars)							
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CP01)								
Executive Management	\$ 500	\$ 85	\$ 1	\$ 76	\$	\$	\$	755
Central Services	1,276	33	.....	2,555	.....	.....	.....	3,864
Accommodation Services	.....	.....	.....	7,980	.....	.....	.....	7,980
Subvote Total	1,869	118	1	10,611	.....	.....	.....	12,599
Adult Corrections (CP04)								
Adult Corrections Facilities	49,362	551	643	10,247	.....	(69)	.....	60,734
Community Training Residences	1,400	42	.....	536	.....	(26)	.....	1,961
Community Operations	8,210	510	.....	1,045	.....	.....	.....	9,765
Program Support	1,006	132	123	488	.....	.....	.....	1,749
Correctional Facilities Industries Revolving Fund - Subsidy	.....	.....	.....	.....	.....	40	.....	40
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	(50)	.....	(50)
Subvote Total	59,987	1,235	766	12,316	.....	(105)	.....	74,199
Young Offender Programs (CP07)								
Young Offender Facilities	21,365	481	144	3,103	.....	(1)	(489)	24,603
Community and Alternative Measures	.....	18	5,374	53	.....	.....	.....	5,445
Program Support	1,134	113	3	235	.....	.....	.....	1,485
Regional Services	8,172	525	.....	468	.....	.....	.....	9,165
Subvote Total	30,671	1,137	5,521	3,859	.....	(1)	(489)	40,698
Public Safety (CP06)								
Protection and Emergency Services	1,395	239	20	940	.....	.....	.....	2,584
Licensing and Inspections	1,906	255	.....	456	.....	22	.....	2,639
Provincial Disaster Assistance Program	330	1	9,305	230	.....	.....	.....	9,866
Joint Emergency Preparedness Program	.....	49	111	93	.....	.....	.....	253
Subvote Total	3,621	544	9,436	1,719	.....	22	.....	15,342
Regina Provincial Correctional Centre (CP03)	8	.....	.....	.....	.....	.....	.....	8
Replacement Services During Work Stoppage (CP05)	5,562	576	11,895	1,941	.....	.....	.....	19,974
Amortization of Capital Assets (CP08)								
Land, Buildings and Improvements	.....	.....	.....	.....	107	.....	.....	107
Machinery and Equipment	.....	.....	.....	.....	82	.....	.....	82
Office and Information Technology	.....	.....	.....	.....	69	.....	.....	69
Subvote Total	.....	.....	.....	.....	258	.....	.....	258
Total	\$ 101,718	\$ 3,610	\$ 27,619	\$ 30,446	\$ 258	\$ (84)	\$ (489)	\$ 163,078

(1) Includes communication expense of \$180.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ADEOTI, ADENIKE O.	\$ 55,817	BOULDING, BONNIE B.	57,646
AGARAND, ANDRE	79,461	BRADSHAW, JAMES MICHAEL	62,454
AGUILERA, DAVID	61,201	BRAUN, PETER VERNON	88,208
AHENAKEW, EDGAR	55,588	BRAY, SUSAN	57,960
ALBECK, ADAM	57,596	BRETI, BRIAN J.	50,973
ALBERS, KEN H.	51,564	BREWSTER, KERI	52,683
ALEXANDER, MARK FRED	54,083	BRILZ, KELLY	51,306
ALLARD, LORI E.	55,233	BRODA, JASON	53,099
ALLYN, DEBORAH K.	59,927	BRODA, LISA J.	57,330
ALMQUIST, CONNI FAYE	55,796	BROOKER, EDWARD C.	55,075
AMANIE, JAMES	67,868	BROWN, IRENE M.	51,647
AMBERSON, DON	65,642	BROWN, PAUL D.	85,123
ANDERSON, DAVID R.	61,437	BUCCZULAK, TRACY	58,190
ANDERSON, LANCE	63,210	BUETTNER, JEFFREY	62,601
ANDERSON-CLOUTRE, CHERYL L.	66,860	BURGESS, TAMI	51,646
ANTHONY, WILLIAM	55,190	BURKHOLDER, PAMELA	59,959
APRIL, NIL J.	57,151	BUTLER-KILDAW, DAVID ANDREW	51,345
ARAMENKO, EDWARD K.	54,406	BUZINSKI, KAREN	54,879
ARAMENKO, GORDON	51,836	BYRNE, BEVERLEY E.	67,945
ARTHUR, ROBERT H.	54,868	CAMERON, COLIN DONALD	55,202
ASHLEY, GWEN	55,240	CAMERON, CREIGHTON WAYNE	64,904
ATES, JOHNNY	58,575	CAMERON, KENNETH	89,905
BAILEY, RONALD	64,824	CAMPBELL, BRIAN W.	55,187
BALFOUR, JAMES W.	50,179	CAMPBELL, COLLIN J.	59,831
BALLENDINE, RANDY	69,209	CAMPBELL, G. CRAIG	59,953
BAMFORD, BRIAN R. J.	54,562	CAMPBELL, RODERICK W.	59,213
BANGA, DENISE	55,216	CANN, RICHARD WAYNE	84,863
BANKA, DOROTHY	89,505	CAREY, DEAN	67,134
BANKHEAD, RUTH	52,041	CAREY, DENISE MAUREEN	60,708
BARKWAY, GARRY J.	50,896	CARLEY, KEITH	53,248
BARLOW, BRYAN A.	53,783	CARLSON, RENNY V.	55,236
BARON, JANICE D.	79,912	CARLSON, RYAN	67,476
BARRY, THOMAS P.	52,448	CARON, DAMONE P.	55,214
BARTEL, DAWN	54,750	CARRIERE, THERESA	55,043
BATHGATE, GREGG F.	59,451	CARSON, DONALD D.	59,924
BAUER, MELINDA L.	50,752	CATLEY, TRENT M.	57,197
BAUM, MELINDA	61,390	CATO, PIERRE	86,708
BAUTZ, CHAD	50,787	CEDERWALL, WILLIAM E.	68,764
BAYNE, S. MARK	55,996	CHARLES, AMBROSE A.	62,991
BEATON, HEATHER	52,409	CHARTRAND, BERNICE	51,182
BEATTIE, DAWN	52,934	CHARTRAND, IVAN A.	51,615
BEATTY, JOHN E.	58,937	CHILDERHOSE, LESLIE	57,784
BEAUCHESNE, ROBERT	51,208	CHISHOLM, RITA A.	92,892
BEAUDRY, JOHN	56,209	CHITRENA, ANNE	55,169
BECKER-IRVINE, CHRISTI	56,310	CHRISTIANSON, DIANNE	60,491
BECOTTE, DIANNE P.	55,489	CHROPKOWSKI, CARLA M.	51,274
BEGG, GRAHAM S.	60,885	CLARKE, BRUCE	57,609
BELANGER, FRANK	51,398	CLARKE, JENNIFER	50,044
BELANGER, YVONNE	57,610	CLARKE, LINDA L.	53,033
BELLANGER, CARLA DEE	58,999	CLEMENTS, LINDA A.	94,957
BENDALL, DWIGHT	111,767	CLEMENTS, TERESA	52,474
BERETI, RICK D. J.	90,724	CLOSEN, JODY	50,833
BERG, DARREN G.	51,838	COCKBURN, LYNNE	54,315
BERKACH, KEN D.	64,403	COLLINS, HERBERT M.	53,633
BILLAY, DENNIS	54,991	CONLY, KAREN LYNN	61,753
BIRNS, DARCY	54,699	CONRAD, LAURILEE	74,138
BISHARA, VICTOR H.	51,336	COOK, ALVIN G.	57,780
BLACK, KATHRYN	70,941	CORMONS, STEVEN	59,113
BLAIN, PAUL P.	113,957	CORRIGAL, THOMAS JAY	61,330
BLISS, STANLEY	51,531	COTE, DAVID	58,958
BOA, MAE	105,396	COURNOYER, BILL	56,238
BOAN, SUSAN	67,713	COUZENS, DENNIS	65,843
BOBBEE, GALE	50,022	CRAWFORD, GRANT	53,875
BOBER, SAM	57,786	CUMMINGS, LAURA K.	70,713
BOECHLER, NOLA	59,409	CUMMINGS, MICHAEL	61,600
BOHUN, MICHELLE NICOLE	58,218	DAHLIN, CRAIG	50,975
BONCESCU, RON	61,484	DAMMANN-HOFMEISTER, BEV	60,864
BONILLA, KRISTAL M.	50,313	DANELIUK, JENNIFER M.	56,342
BOOTH, STEVEN	83,534	DAVIS, LEEANN	62,089
		DAVIS, RICHARD G.	51,598
		DAVIS, TERRY A.	53,017
		DAVIS, WARREN JUDSON	119,035
		DAWSON, ROBERT	55,396
		DE JONG, BRYCE	63,370
		DEIBERT, CHERYL	59,748
		DEITNER, SHARON	54,557

DEMERAIS, JASON A.	56,089	GRUELL, BERNIE	56,758
DENIS, JOANNE	57,337	GULKA, FARREN	52,549
DENNIS, BRYANT	84,999	GULKA, TRACY	69,817
DENTON, FRASER MURRAY	101,230	GUNNARSON, ADELINE	64,789
DENYS, KAREN	50,642	GURNSEY-REGNIM, KIM	96,752
DER, LILLY	55,538	GURSKI, ANDY WILLIAM	61,930
DEWHURST, VALERIE	77,563	HADLAND, GENE M.	56,616
DISIEWICH, WALLY EUGENE	112,977	HAGEL, DANIL L.	61,599
DODMAN, GUY E.	52,411	HALA, KIM	54,841
DOHMS, JAMES DOUGLAS	66,164	HALKYARD, GRANT	55,358
DORAN, DOUGLAS	74,310	HALL, DARLENE	55,420
DROUILLARD, JULIAN T.	64,208	HALLIWELL, ROY W.	55,874
DUECK, ROY	55,800	HAMILTON, ARCHIE D.	53,174
DUNCAN, DANIEL W.	58,485	HAMILTON, LEANNE	53,141
DUNN, LEIGHTON	57,801	HANDLEY, TAMI	53,672
DYCK, DARRELL LEONARD	51,261	HARDY, THOMAS	64,795
ELBERG, DANIEL	51,115	HARRIS-TOMLIN, VIOLET L.	55,239
ELDER, WESLEY	51,126	HARTWIG, LARRY	67,909
ELMER, GARNET W.	56,863	HAWKINS, WILLIAM N.	89,307
EMSLIE, JEFF	54,480	HEDSTROM, GAYLA M.	55,225
ERICKSON, BARRY	61,420	HELLOFS, PERRY	53,011
ERICKSON, BRIAN	84,925	HENDERSON, EARL	53,367
ERMEL, RILEY	55,567	HENRY, DARREN	66,252
ERMINE, STACEY	53,146	HENRY, WAYNE	80,932
FAGNOU, JILL	61,775	HERZOG, LORI A.	60,097
FEDLER, LEON	55,663	HESLOP-ZIMMER, SUSAN	56,298
FELSKE, AUDREY ANNE	55,190	HICKS, RODNEY A. JR.	51,552
FERGUSON, BRIAN L.	55,205	HILDEBRAND, GORDON	59,537
FERGUSON, SHARON M.	54,185	HILDEBRAND, ROBERT L.	58,330
FERGUSON, WENDY	54,949	HILL, EARL CARMAN	60,249
FIDDLER, DEBBIE HELEN	55,187	HILL, WAYNE	50,833
FIDLER, GARRY	69,734	HLEWKA, SHELLEY	55,187
FIDLER, TANIS	53,702	HODGSON, KEVIN T.	61,667
FIEDELLECK, CAROL A.	133,428	HOEBER, RANDALL SCOTT	53,024
FISHER, RON S.	51,201	HOEFT, RICHARD	94,414
FLANAGAN, TIMOTHY	57,714	HOFF, SHELLEY	51,491
FLEMING, DANNY	82,009	HOFFMAN, DAWN	50,079
FOLK, KEVIN	54,786	HOLCOMB, ALAN E.	61,336
FORSYTH, NONA	56,004	HOLICK, GLEN P.	62,586
FORSYTHE, DAVID LLOYD	58,977	HOLICK, J. SHANNON	50,699
FOSSENEUVE, PHILIP	56,266	HOPKINS, TRACY	55,187
FOX, GARY W.	55,233	HOPPER, JONATHAN	60,714
FRANCIS, JASON	58,966	HOPPER, SHELLEY ANN	96,331
FRANCIS, PATRICK L.	90,760	HORNUNG, LESLIE R.	51,104
FRASER, KIMBERLY	55,189	HORSEFALL, MELVYN P.	56,818
FREEMAN, SHANNON	66,302	HORVATH, MICHELLE	61,657
FREMONT, ROY C.	80,999	HOUDEK, SIMON	51,508
FRISKE, CARL	65,486	HOWDEN, DON	54,387
FRYKLUND, MARGARET LYNN	55,332	HOWE, BERNARD WALTER	52,342
FURBER, DARCY T.	59,358	HOWLAND, DONALD K.	62,878
FURMAN, Z. JOYCE	104,594	HRYNENKO, MICHAEL	52,421
GABRUCH, KAREN	58,284	HRYNIUK, TERRY	71,616
GAGNON, CLAUDETTE	51,080	HUBBARD, DONALD COLMAN	55,437
GALL, WAYNE	55,946	HUBER, KEVIN	54,393
GALLAGHER, WILLIAM C.	54,277	HUBICK, BRIAN WAYNE	79,742
GALLIVAN, RAE	72,907	HUDON, CHRISTIAN JOSEPH	58,199
GAMOLA, RICK G.	61,415	HULET, JULIEN	117,016
GAUDET, MICHELLE	58,965	HUMBLE, MURRAY	58,900
GEDDES, COREY J.	70,456	HUNTER, ROBERT	96,095
GEE, WESLEY D.	64,043	HUYTER, PAMELA J.	55,472
GELOWITZ, VERONICA	55,186	IBANEZ, RALPH	59,437
GENAILLE, TAMMY	66,701	IMPEY, BRAD	55,584
GERVAIS, GILBERT	102,938	IZSAK, S. WAYNE	57,010
GIBSON, MATTHEW J.	51,632	JACKSON, G. LAYNE	58,957
GILMOUR, DOUGLAS W.	60,898	JAMESON, THOMAS ROGER	55,198
GLEN, DAWN	54,241	JANSSENS, LEO	72,764
GOERTZEN, DARRELL T.	51,573	JARVIS, GERALD J.	58,894
GORDON-TOUTSAINT, DAVID	51,357	JASPAR, ANNETTE	79,321
GORGCHUCK, JAMES	62,574	JASPER, CRAIG	51,210
GOSSNER, ANTONIA	89,838	JEROME, CURTIS	57,980
GOULET, MELVINA	62,412	JEROME, ROGER MAXWELL	57,851
GRAW, GORDON	69,857	JOHNSON, BLAINE	57,152
GRAY, DONALD J.	56,399	JOHNSON, LANA	50,505
GREEN, GORDON J.	50,875	JOHNSON, SHELLEY	52,322
GREENE, TERRY M.	54,627	JONES, BRIAN L. A.	60,708
GROSSKLEG, JIM H.	52,499	JONES, CAROL	67,860

JORGENSEN, DENNIS J.	62,716	LUSNEY, BRENT RUSSELL	70,747
JOUAN, ARNOLD C.	54,585	LYONS, CHRISTOPHER K.	95,642
JURAVEL, ANNE M.	52,262	MACCALLUM, THOMAS O.	75,093
KALK, PHYLLIS	54,969	MACDONALD, SANDRA	69,633
KAMMERMAYER, JAMES	55,364	MACDONALD, TERRY R.	101,112
KANE, WILLIAM G.	64,772	MACDUFF, KAREN	76,900
KAROLY, GAIL	56,743	MACHISKINIC, JOANNE	55,700
KARY, ROBERT R.	120,840	MACKAY, JEAN	52,464
KEELE, A ROSS	60,480	MACKENZIE, RICHARD DUANE	55,187
KELLER, DARYL	57,496	MACORETTA, VIRGINIA	60,917
KENNEDY, WILLIAM T.	50,349	MAIER, DONNA F.	61,631
KENT, STEPHEN J.	60,200	MAIER, KEVIN RONALD	69,361
KERR, KEVIN	55,335	MANNING, ALVIN MAJESTIC	110,154
KERSLAKE, STEWART	50,346	MARINOS, LEONARD MARK	91,590
KHAN, BRYAN A.	55,605	MARINUK, DWIGHT	57,803
KILDAW, TERRY VERNON	89,858	MARION, MARGARET JANE	55,132
KINDLEIN, SANDRA	51,767	MARKELL, CRYSTAL	55,420
KING, COLIN	68,013	MARKELL, MURRAY D.	60,511
KIPPENHUCK, JOCELYN	52,640	MARKWART, SHARON	54,837
KIRKLAND, TAMMY	107,719	MARQUIS, CAROL	54,507
KIRKNESS, LINDA	67,554	MARTINSON-POWELL, RENNAE	54,950
KLECKNER, JAMES H.	104,489	MATECHUK, FRANCIS	51,296
KLEISINGER, LEN	60,562	MATERI, KIMBERLEY	54,966
KLUGHART, ARLENE	52,921	MATICE, TIM J.	52,526
KMIECH, STEPHEN J.	110,292	MATRAVOLGYI, GREG	59,249
KOCHAR, DENNIS	84,091	MAXWELL, D. KIRK	53,809
KONDRA, THOMAS P.	53,737	MAYOROS, BARRY ALLEN	62,678
KONECSNI, JAMES I.	105,261	MAZENC, PAULETTE	76,582
KOOMSON, PETER A.	60,664	MCBEATH, ROBERT	56,441
KORYCKI, KEVIN	54,637	MCCALLUM, PETER FRANK	51,587
KOSOWAN, LORI A.	55,997	MCCULLOUGH, RICHARD	91,774
KOWALSKI, REGINALD J.	55,916	MCDougALL, CHERIE	59,026
KRACHER-MCGOWAN, DALLES M.	53,244	MCDougALL, KATHI	59,922
KRASIUN, BRIAN	95,899	MCEOWN, KEVIN	63,353
KUHN, DOUG WILLIAM	58,377	MCFADYEN, MARK	59,054
KUMASSAH, GODKNOWS	62,461	MCGARRY, ANGELA	53,197
KUPPENBENDER, SEAN	56,746	MCILMOYL, JAMES HARRY	95,521
KUTZ, CHRISTINE	52,780	MCKAY, CURT	50,031
L'HEUREUX, MARC	62,225	MCKAY, DUANE H.	103,694
LACEY, RONALD	65,638	MCKAY, GERALD WAYNE	55,197
LACLAIRE, RICHARD	54,629	MCKAY, GERALDINE	55,459
LAGUE, ROBERT G.	61,134	MCKENZIE, ROBERT L.	50,885
LALIBERTE, JODY L.	52,020	MCLEOD, TERRANCE G.	60,708
LALIBERTE, MICHAEL R.	54,800	MCMaster, DAVID	55,191
LANDRY, JAMES KENNETH	57,938	MCNAB, TIM	50,123
LANDRY, WES	63,347	MCOUAT, MARK W.	50,069
LANG, SHARON	60,728	MCRAE, BONNIE L.	50,818
LANG, TERRANCE F.	152,490	MCRAE, SHANON	54,364
LAPSHINOFF, JOHN D.	54,639	MEEHAN, SEAN ROBERT	104,734
LARSON, JEAN M.	55,315	MERCADO, REUBEN	70,557
LARSON, LEONARD LEWIS	57,069	MERCREDI, KENNETH A.	99,428
LARSON, MELVIN D.	54,324	MERRIMAN, JEANETTE M.	60,562
LARSON, REGINALD B.	54,954	MEYERS, DAVE EDWARD	52,413
LATURNAS, ARON JAMES	51,982	MIAZYK, MAURICE J.	82,008
LAUTSCH, KAREN	81,722	MIELKE, GENE	56,862
LAVALLEE, PEGGY-LEE	55,548	MILLER, HEATHER	60,715
LAVIOLETTE, CAROLINE E.	51,576	MILLIGAN, JAMIE	60,549
LAWSON, GERALD R.	58,369	MILLS, DWAYNE F.	103,748
LEASK-PRITCHARD, IRENE	52,472	MILLS, JOSEPH	55,200
LEBIANC, ALBERT J.	51,589	MISENER, BRENT R.	54,125
LEGGETT, TREVOR	53,120	MOHLE, ALLISON	50,663
LEHKY, CONNIE	90,518	MOK, KENNETH	52,835
LEMAY, J. L. DANIEL	64,115	MOLITWENIK, PATRICIA	56,039
LESLIE, DAVID	57,482	MONTOUR, JEFFREY MAXIME	54,352
LETENDRE, ALITA	55,252	MORGAN, RICHARD	51,232
LEW, EVA O.	69,591	MORIN, DON R.	61,911
LEWIS, JODI	59,402	MOUNTSTEPHEN, LEAH	50,625
LIEFFERS, JEFF	75,438	MULLIS, DENNIS GARTH	52,404
LITKE, WALTER DAVID	55,202	MUND, TWILA D.	69,710
LITTLE, GLEN W.	60,715	MUNRO, GLEN T.	88,684
LLOYD, JAMES	65,027	MUNRO, MAURICE	80,724
LLOYD, MAUREEN E.	124,352	MURA, CAROLYN	54,344
LOCKYER, TONY	59,440	MURA, ROBERT	111,864
LOEFFEN, ALBERT	59,255	NAMETH, KRISTAL	62,779
LORENCE, MEL D.	62,624	NAYLEN, KIMBERLEY	61,714
LOTH, CALVIN GEORGE	55,205	NEAULT, LYNNE E.	55,306

NEILSON, ARLENE	55,311	RATKOVIC, GLORIA	66,818
NEISZNER, TROY	60,169	RAUERT, DAVID	54,462
NELSON, BLAYNE G.	75,287	RAYNES, DOUGLAS E.	72,500
NEUDORF, WESLEY A.	55,589	RECTOR, BRIAN LOUIS	107,583
NEUFELD, KERINDA L.	50,591	REDWOOD, LAWRENCE DAVID	75,282
NEUMAN, RONALD H. M.	67,060	REES, BARRY	54,471
NEURAUTER, EDWARD A.	64,233	REEVE, RICHARD ALLAN	55,464
NEVILLE, NEAL	66,275	REGEL, DONALD F.	52,341
NGUYEN, VU	54,183	REGNIER, MICHAEL	109,706
NICHOLLS NELSON, PAMELA A.	54,475	REICHENBERG, LORRAINE	51,647
NIELSEN, BRUCE W.	57,836	REILLY, KENNETH C.	104,250
NIENABER, JODY	52,245	RESCHNY-BRETZER, TRACY	61,272
NIGHTTRAVELLER, VIOLET	60,302	RICHARDSON, GLENN W.	57,435
NIMETZ, TERRENCE W.	55,015	RICHE, DERRY	70,635
NIXON, ROBERT	55,073	RIDSDALE, BARBARA DIANNE	50,753
NOBLE, ALISON	55,513	RIEGER, DEREK	61,402
NOLAN, MARLENE	55,187	RIENDEAU, MARC	57,330
NOLTCHO-CLARKE, EUNICE GAIL	61,956	ROBERTS, JOSEPH G. R.	50,355
NORTHCOTT, NORMAN B.	51,410	ROCHE, KEVIN	93,426
O'BRIEN, LUCILLE A.	60,717	ROFLIK, ROBERT	56,460
O'DONNELL, MICHAEL D.	63,437	ROGAL, PATRICK	59,594
OBLEMAN, MARJORIE	57,431	ROGOZINSKI, DALE R.	53,201
OGLE, STEVEN R.	61,413	ROMING, CAROLYNNE M.	55,200
OLBRICH, DARRELL HEINZ	65,305	ROSKE NIXON, NADENE	57,600
OLIVER, JOE	51,843	ROSS, LORIE	61,423
OLSON, LESLEY J.	53,109	ROUATT, MARIA	51,159
OMENE, MARIA	65,199	ROVENSKY, JACQUELINE	52,468
ONSLOW, CARLA	55,197	RUDDERHAM, KIRBY R.	55,312
ORBAN, AARON	51,598	RUECKER, RONALD SCOTT	55,340
ORTHNER, JUDITH A.	78,515	RUMBALL, KIMBERLI	57,543
OWEN, BETTY MAE	58,530	RUSNAK, CHRISTINE	55,204
PAISLEY, KIM J.	66,679	RUSNAK, JAMES J.	62,626
PAISLEY, ROBERT W.	66,120	RUST, KAREN	61,448
PALMER, LEEANN	51,238	RUYS, PAUL R.	61,452
PARADA, ALICE R.	54,393	RYALLS, KENNETH	55,910
PARADOWSKI, JONATHAN	50,341	RYAN, HELEN A.	51,253
PARENTEAU, CECILE	55,199	RYBA, RANDALL	67,854
PARK, RAYMOND	59,327	RYBINSKI, MICHAEL F. J.	55,190
PARK-ULRIKSEN, ELAINE	51,928	SABISTON, BENTE B.	71,821
PARKIN, LESLIE	55,187	SAGAL, FRANCIS	55,187
PATON, LAUREEN	52,759	SAGEL, PAUL	60,129
PATRICK, LORI	59,481	SAMSON, KATIE J. S.	59,215
PAUL, LINDA	52,792	SAMSON, RONALD C.	60,571
PECHO, WENDY	52,108	SANDER, PATRICK J.	70,302
PEET, CHRISTINE	55,911	SANDERS, DOUGLAS	60,710
PELLETIER, CHRYSAL	50,996	SANDERS, MURRAY W.	61,889
PERILLAT, BLANCHE	50,136	SANDERSON, MICHAEL S.	53,982
PETER, GREGORY M.	83,233	SAULNIER, GILES	55,819
PETERS, MARY	60,256	SAWCHUK, TANYA	53,432
PETERS, WESLEY P.	50,967	SCARROW, MARLIES	64,213
PETERSON, RICK J.	50,033	SCHAAB, ANNA M.	57,388
PETIT, MERVIN KENNETH	50,944	SCHMALZ, DEAN	50,732
PETIT, ROLAND A.	52,637	SCHMIDT, DARRELL C.	50,688
PHILIBERT, PETER PAUL	53,247	SCHMUNK, BEVERLEY	52,419
PHILLIPS, MARLYN	92,127	SCHNELL, DORIS U.	72,652
PILON, BERNIE E.	71,166	SCHNOB, MONICA	60,703
PINAY, GERRY	56,699	SCHRADER, BARRY JAMES	85,539
PIPPUS, KURT S.	55,017	SCHRADER, CATHY MARY	70,191
PISTUN, RALPH D.	99,669	SCHURR, KELVIN D.	56,506
POELEN, THEODORUS	65,331	SCIBAN, GARRY M.	60,744
POLLOCK, ALLAN N.	55,774	SCOTT, PHILIP D.	55,187
PONCELET, LOLA GAIL	55,253	SCOTTON, EDWARD	50,496
POOL, DANIELLE	54,890	SCRIVER, HEATHER	122,328
POPIUK, LESLIE M.	51,070	SEIDLER, THERESA	127,554
POSTNIKOFF, LAWRENCE	68,648	SEIME, JEFFREY LYNDON	55,498
POTTER, DONNA	70,864	SELINGER, CHRISTOPHER	90,850
PRATT, KEITH	105,212	SHATILLA, MIKE	92,960
PREDIGER, GERARD	121,859	SHAW, LINDA L.	62,963
PRICE, DOUG	73,402	SHEA, ALVIN	72,606
PRITCHARD, MERVIN	51,378	SHEPPARD, GAIL J.	81,789
PRODAEHL, MARION	69,673	SHERWOOD, GORDON R.	51,977
PROVIS, WILLIAM	54,064	SHEWCHUK, GRANT	55,248
PRYCE, CYRIL T.	72,882	SHIER, JOANNE C.	52,561
PUDLO, RODNEY C.	59,274	SHIPLETT, DAVID E.	55,242
QUINTAL, ROBERT L.	50,322	SHUTKO, LEONARD J.	52,191
RABYJ, RONALD ROBERT	79,614	SIEBEN, CINDY	51,065

SILZER, KENNETH JACK	119,981	WALL, MELISSA	50,176
SIMPSON, JOHN A.	51,186	WALL, SHARON	77,400
SIMPSON, RONALD	121,887	WALTERS, MELANIE	54,918
SINCLAIR, DAWN D.	71,523	WATSON, DEBBIE	56,570
SINCLAIR, TREVOR W.	50,142	WATSON, DON	60,959
SKORETZ, HEATHER	58,511	WEIR, GAYLENE	79,205
SMANDYCH, ANDREA	106,018	WEISSHAAR, DONNA C.	101,403
SMIDT, TRINA	55,338	WENTWORTH, GORDON P.	99,173
SMITH, DERRICK	50,608	WENZEL, JAMES R.	87,637
SMITH, HARRY V.	101,825	WERCHOLA, DELORES	55,374
SMITH, LORETTA	54,722	WHITTLE, STEPHEN	71,399
SNELL, KENNETH	66,377	WHITTON-WILLIAMS, JOAN L.	60,737
SOLOSKI, PATRICIA	55,540	WILKINS, DANA R.	96,613
SOMMERVILL, PATRICK J.	56,652	WILKINSON, LORRAINE	55,047
SONG, YIMIN	57,483	WILLIAMSON, EDWIN A.	60,954
SORSDAHL, NICOLE	54,050	WILLIAMSON, ROBERT	67,095
SPENCER, TRACY L.	51,433	WISHART, DEBORAH LEE	57,221
ST MICHEL, MARK	63,809	WOLFE, ESTHER	56,412
STADNYK, JERRY	67,716	WOODS, MARK	57,885
STANLEY, TANYA M.	54,803	WOOLSEY, RHONL	52,245
STASIUK, RUSSELL P.	54,475	WORONIU, TERRY	68,703
STEIN, AUBREY	54,718	WOTHERSPOON, BLAIR	60,710
STIEB, OPAL	77,070	WOUTERS, JASON L.	52,077
STIGLITZ, GORDON	61,097	WRIGHT, GARY L.	129,478
STIGLITZ, TIM	54,305	WRUBLESKI, TIMOTHY	80,209
STUBBS, ALLEN C.	56,211	WURTAK, GERRY	55,784
STUBBS, OWEN T.	51,390	WYER, KARI	56,221
SUCHORAB, CATHERINE M.	56,793	WYSPIANSKI, MARTIN A.	67,519
SUDDARDS, CHRISTINA M.	57,486	YABLONSKI, TERRY J.	62,863
SURTEES, NICHOLAS	100,017	YAHNKE, WM VERN	56,968
SWALLOW, JIM	50,411	YANICK, TONY	120,148
SWIFT, BARRY	53,936	YATHON, CARY	51,313
SYDORKO, BOBBI JO	54,266	YEAMAN, KEITH A.	60,947
SYMAK, DARBY S.	51,949	YOUNG, MARION	50,720
TARR, FREDERICK	73,093	YOUNG, TOM	121,067
TAYLOR, BRENT	73,687	YUEN, ROGER	60,882
TERICHOW, DEAN	52,570	ZABLOCKI, HEATHER	50,746
TETRAULT, MICHAEL E.	54,983	ZACKRISSON, JOHN	56,884
TEWELDE, GHEREZGHIHER	51,787	ZEMAN, BRYAN	63,445
THOMAS, LANCE K.	72,828	ZESS, SHANE	71,701
THOMAS, LYNVAL	73,610	ZIMMERMAN, MICHELLE	55,037
THOMAS, RUSS E.	62,460		
THOMPSON, ARVID TERRY	66,122		
THOMPSON, JOANNE	59,762		
THON, CHRISTOPHER	52,652		
THORBURN, DAWN	51,099		
TIGHE, ANTHONY	76,708		
TKATCHUK, CHRIS	50,735		
TOLLEY, CASSIE L.	51,040		
TOOVEY, DONALD	50,616		
TOPOROWSKI, GRAHAM	57,346		
TOURAND, ANNA	52,971		
TOURNEY, RYAN D.	80,522		
TREMKA, GARY	50,543		
TRYTTEN, JEFFREY T.	50,799		
TURNER, CHRIS	60,566		
TURTA, JERRY W.	63,301		
TUSHKEWICH, VERA	65,479		
UNICK, DAVID ERNEST	95,601		
URBANIAK, PATRICIA	60,442		
URTON, ROBERT	60,168		
VALGARDSON, SANDRA LYN	62,754		
VALOIS, DAN E.	51,570		
VAN DER HAEGEN, ESTELLE	59,256		
VAN DUSEN, MURRAY	56,640		
VAN NORTWICK, NORMAN	70,008		
VANDERSCHAEGHE, MAURICE	64,220		
VANSIL-PILON, CLAUDETTE	51,944		
VERMETTE, CHERYL	55,114		
VICKARYOUS, JAMES	108,340		
VIERLING, AUDREY LYNETTE	70,114		
VOGELSANG, ROBERT B.	117,566		
VON GLAHN, JANE	51,990		
WAGG, DARWIN	87,206		
WALKER, ROBERT J. S.	51,282		
WALKER-SPEILER, PAULA	63,045		

Travel

Minister's Travel

MCCALL, HON. WARREN G.	\$	11,585
YATES, KEVIN MICHAEL ANTHONY		11,281

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Adult Corrections (CP04)

Adult Corrections Facilities

INMATES' TRUST ACCOUNT	\$	643,335
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Program Support

PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	\$	50,000
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Young Offender Programs (CP07)

Community and Alternative Measures

BATTLEFORDS TRIBAL COUNCIL MANAGEMENT CORPORATION	\$ 85,100
FAMILY & YOUTH ACCOUNT	831,108
FAMILY SERVICE SASKATOON INC.	53,700
FEDERATION OF SASK. INDIAN NATIONS	99,700
JOHN HOWARD SOCIETY OF SASK.	854,900
KIKINAHK FRIENDSHIP CENTRE INC.	54,500
LA LOCHE COMMUNITY DEVELOPMENT CORPORATION	56,600
LAC LA RONGE INDIAN BAND NO. 219	53,600
LLOYDMINSTER NATIVE FRIENDSHIP CENTRE	109,000
NEW NORTH SANC SERVICES INC.	71,000
P.A. OUTREACH PROGRAM INC.	83,600
P.A.G.C. HOLDINGS INC.	129,600
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	150,000
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	227,000
QU'APPELLE VALLEY FRIENDSHIP CENTRE INC.	59,300
QUINT DEVELOPMENT CORPORATION INC.	163,860
RAINBOW YOUTH CENTRE INC.	54,200
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	314,200
REGINA TREATY/STATUS INDIAN SERVICES INC.	316,900
RESTORATIVE CIRCLES INITIATIVE OF SASKATOON INC.	63,100
SASKATOON DOWNTOWN YOUTH CENTRE INC.	183,500
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	138,000
STC URBAN FIRST NATIONS SERVICES INC.	354,850
TERRITORIAL DRIVE ALLIANCE CHURCH INC.	111,700
TOUCHWOOD AGENCY TRIBAL COUNCIL INC.	56,600
WEST FLAT CITIZENS GROUP INC.	82,100
YORKTON TRIBAL ADMINISTRATION INC.	165,700

Public Safety (CP06)

Provincial Disaster Assistance Program

ARBORFIELD DEHYDRATION LTD.	\$ 52,553
ARBORFIELD, TOWN OF	136,773
BROMPTON ADJUSTERS INC.	60,411
CGI ADJUSTERS INC.	98,577
JAKUBOWSKI, KIRK & JAKUBOWSKI, KELLI	97,727
MCLARENS BROUWER SCRIVENER ADJUSTERS	276,404
OSLER, TOWN OF	174,890
PORCUPINE PLAIN, TOWN OF	145,000
R.M. OF ARBORFIELD NO. 456	970,781
R.M. OF BIG QUILL NO. 308	55,000
R.M. OF BJORKDALE NO. 426	450,000
R.M. OF BLAINE LAKE NO. 434	50,000

R.M. OF CONNAUGHT NO. 457	1,000,000
R.M. OF EMERALD NO. 277	150,000
R.M. OF FOAM LAKE NO. 276	203,688
R.M. OF HAZEL DELL NO. 335	150,000
R.M. OF HUDSON BAY NO. 394	140,000
R.M. OF INSINGER NO. 275	600,000
R.M. OF INVERMAY NO. 305	258,259
R.M. OF ITUNA BON ACCORD NO. 246	344,359
R.M. OF LEROY NO. 339	202,326
R.M. OF MOOSE RANGE NO. 486	125,000
R.M. OF PLEASANTDALE NO. 398	69,909
R.M. OF PORCUPINE NO. 395	1,000,000
R.M. OF PREECEVILLE NO. 334	461,000
R.M. OF ROSEDALE NO. 283	198,966
R.M. OF ST. PETER NO. 369	100,000
RED EARTH FIRST NATION	141,353
SALMOND, NEIL	56,048

Replacement Services During Work Stoppage (CP05)

RECEIVER GENERAL FOR CANADA R.C.M.P.	\$ 11,894,825
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ALL SASK COFFEE SERVICES INC.	\$ 96,664
B. C. MINISTER OF FINANCE	171,933
BMO PURCHASE CARDS-CORRECTIONS & PUBLIC SAFETY	802,343
BRENNAN OFFICE PLUS	130,910
BUNZL CANADA INC.	58,652
CANADIAN LINEN & UNIFORM SERVICE INC.	50,144
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	672,401
CHEF REDI-MEATS INC.	223,396
CREE RIVER DEVELOPMENTS INC.	54,298
DELL CANADA INC.	121,337
DRAKE MEAT PROCESSORS	99,660
EDS CANADA INC.	217,170
ELIZABETH FRY SOCIETY- SASKATCHEWAN INC.	201,388
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	79,583
INDEPENDENT'S CHOICE DISTRIBUTION LTD.	519,733
IPSCO PLACE	461,118
JEMTEC INC.	199,748
JIM & JAKLEN HOLDINGS LTD.	472,533
JOHN HOWARD SOCIETY OF SASK.	106,180
LONE WOLF CATERING CO.	64,272
LORAAS DISPOSAL SERVICES LTD.	63,847
MARANTZ & SON LTD.	83,353
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	852,037
MINISTER OF FINANCE-DEPT. OF JUSTICE	1,686,638
PACIFIC FRESH FISH LTD.	58,507
PADC MANAGEMENT CO. LTD.	910,429
PHOENIX ADVERTISING GROUP INC.	86,966
PLANETWORKS CONSULTING CORPORATION	332,317
PRAIRIE MEATS	311,511

PRAIRIE MOBILE COMMUNICATIONS	50,284
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	254,781
PRINCE ALBERT COMMUNITY CLINIC	53,341
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	83,048
PRINCE ALBERT POLICE SERVICE	57,600
PRINCE ALBERT, CITY OF	103,574
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	166,510
REGINA, CITY OF	327,159
SAPUTO DAIRY PRODUCTS OF CANADA	540,408
SASKATCHEWAN PROPERTY MANAGEMENT	9,134,138
SASKATOON REGIONAL HEALTH AUTHORITY	191,960
SASKATOON, CITY OF	86,730
SASKENERGY INCORPORATED	942,346
SASKPOWER CORPORATION	1,021,326
SASKTEL	993,781
SPADINA INDUSTRIES INC.	50,160
SWS DETENTION GROUP INC.	72,564
SYSCO	53,159
TELUS COMMUNICATIONS COMPANY	111,024
TREPPPEL, DARREL	83,652
UNISOURCE CANADA INC.	173,593
WAL-MART	89,263
WESTERN GROCERS	1,066,598
WESTON BAKERIES LIMITED	204,343

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

NATIONAL CARPET MILLS	\$ 64,924
VARSTEEL LTD.	51,470

Internal Recoveries

Listed are internal recoveries from departments of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF HEALTH	\$ (488,785)
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Correction Facilities Industries Revolving Fund

Revenue	\$ 534,374
Expenses:	
Personal Services	\$ 212,358
Travel	1,092
Transfers	38,746
Goods and Services	227,608
Other Expenses	4,349
Net Recovery	\$ 50,221

Details of expenses for the Correction Facilities Industries
Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

WALKER, ROBERT WINSTON	\$ 64,585
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Culture, Youth and Recreation (Vote 27)

The mandate of the Department is to support and celebrate Saskatchewan as a great place to live and work. The Department is dedicated to ensuring that Saskatchewan people, especially our young people, reach their fullest potential. By working collaboratively with diverse groups and communities, the Department enhances the province's cultural, artistic, recreational and social life. It also recognizes accomplishment and promotes excellence in the arts, culture, heritage and sport.

Central Management and Services (Subvote CY01)

Objective

To provide direction, guidance and support for internal operations and payments to Property Management.

Program Delivery

This program provides executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office and program-based accommodations required for the delivery of the department's mandate.

Culture (Subvote CY03)

Objective

To provide for policy and other services to the culture sector in the Province.

Program Delivery

This program provides policy, advisory and other services to Government on culture issues in consultation with cultural community stakeholders and provides financial assistance to support the development of arts and cultural industries. It coordinates cultural policy development for government and provides stewardship and accountability of the public investment in arts and culture. It also provides program evaluation support to the department.

Recreation (Subvote CY09)

Objective

To provide for policy and other services to the sport and recreation sector in the Province.

Program Delivery

This program provides leadership, advisory and consultative expertise to the sport and recreation sector in the Province. It also coordinates sport policy direction for the lottery system to support development of sport and recreation across the Province.

Policy and Youth (Subvote CY05)

Objective

To provide for policy and support to youth and programs supported by the Community Initiatives Fund.

Program Delivery

This program provides stewardship and accountability of the public investments made through the lottery system and the Community Initiatives Fund. It provides policy advice on strategic issues confronting the core delivery system for sport, culture, recreation, voluntary sector and youth

programs in Saskatchewan. It also develops and implements policies and programs to involve youth in government decision-making and stimulates the creation of quality, career-relevant employment opportunities for Saskatchewan youth.

Community Initiatives Fund (Subvote CY06)

Objective

To provide for certain payments from casino profits to organizations for community initiatives that enhance human development, focusing on development and leadership opportunities for children, youth and families. In addition, payments are made to support problem gambling prevention and treatment and to provide mitigation payments to exhibition associations impacted by casino gaming expansion.

Program Delivery

This program provides for payments to the Community Initiatives Fund based on a share of net profits of the Saskatchewan Gaming Corporation.

Heritage (Subvote CY07)

Objective

To provide for heritage policy and other services.

Program Delivery

This program provides policy, advisory, regulatory and other services for the protection, conservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

Saskatchewan Communications Network (Subvote CY08)

Objective

To support access to educational and cultural programs to meet the needs of Saskatchewan people, and support the Saskatchewan and regional film and video industry.

Program Delivery

This program supports access to televised educational and cultural programs to meet the needs of Saskatchewan people through satellite technology, and supports the Saskatchewan and regional film and video industry. It encourages the development of Saskatchewan, regional and Aboriginal content in Saskatchewan Communications Network broadcasting. It provides satellite broadcast infrastructure and technical support services to the Department of Learning and the Department of Advanced Education and Employment for distance education. It also provides technical support and infrastructure for CommunityNet and satellite distribution services for the Saskatchewan Legislative Network.

Building Communities

(Subvote CY11)

Objective

To build and strengthen the recreational and cultural infrastructure in Saskatchewan communities.

Program Delivery

The program is supported by the Saskatchewan Infrastructure Fund and provides for new construction, sustainable development and rehabilitation of community-created recreational and cultural infrastructure.

Culture, Youth and Recreation

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CY01)								
Executive Management.....	\$ 540	\$ 71	\$	\$ 15	\$	\$	\$	626
Central Services.....	441	38	75	1,906	.....	.....	.....	2,460
Accommodation Services.....	.....	.....	.....	5,240	.....	.....	.....	5,240
Subvote Total	981	109	75	7,161	.....	.....	.....	8,326
Culture (CY03)								
Culture Operations Support.....	487	18	1,123	101	.....	.....	.....	1,729
Saskatchewan Arts Board.....	.....	.....	5,284	.....	.....	.....	.....	5,284
SackFilm.....	.....	.....	900	.....	.....	.....	.....	900
Film Employment Tax Credit.....	.....	.....	10,384	.....	.....	.....	.....	10,384
Cultural Industries Development.....	.....	.....	300	.....	.....	.....	.....	300
Conexus Arts Centre.....	.....	.....	425	.....	.....	.....	.....	425
Subvote Total	487	18	18,416	101	.....	.....	.....	19,022
Recreation (CY09)	349	34	364	83	.....	.....	.....	830
Policy and Youth (CY05)								
Youth Services.....	190	36	5	34	.....	.....	.....	265
Youth Employment.....	479	.....	1,742	3	.....	.....	.....	2,224
Lottery and Community Initiatives Stewardship.....	316	8	.....	14	.....	.....	.....	338
Premier's Voluntary Sector Initiative.....	122	16	.....	34	.....	.....	.....	172
Subvote Total	1,107	60	1,747	85	.....	.....	.....	2,999
Community Initiatives Fund (CY06)	.....	.....	6,469	.....	.....	.....	.....	6,469
Heritage (CY07)								
Heritage Operations Support.....	886	35	1	324	.....	.....	.....	1,246
Royal Saskatchewan Museum.....	1,499	45	71	320	.....	.....	.....	1,935
Western Development Museum.....	.....	.....	3,015	.....	.....	.....	.....	3,015
Wanuskewin Heritage Park.....	.....	.....	500	.....	.....	.....	.....	500
Saskatchewan Science Centre.....	.....	.....	550	.....	.....	.....	.....	550
Saskatchewan Archives Board.....	.....	.....	3,572	.....	.....	.....	.....	3,572
Subvote Total	2,385	80	7,709	644	.....	.....	.....	10,818
Saskatchewan Communications Network (CY08)	.....	.....	6,435	.....	.....	.....	.....	6,435
Building Communities (CY11)	.....	.....	12,087	.....	.....	.....	.....	12,087
Amortization of Capital Assets (CY10)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	13	.....	.....	13
Machinery and Equipment.....	.....	.....	.....	.....	2	.....	.....	2
Office and Information Technology.....	.....	.....	.....	.....	3	.....	.....	3
Subvote Total	.....	.....	.....	.....	18	.....	.....	18
Total	\$ 5,309	\$ 301	\$ 53,302	\$ 8,074	\$ 18	\$	\$	67,004

(1) Includes communication expense of \$1,668.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BAKER, DWAYNE A.	\$ 67,106
BARON, DAVID	85,491
BECKER, ALYSSA C.	51,251
BRACE, GEOFFREY IAN	58,540
BRYANT, HAROLD	77,952
BURNETT, BRYON	75,040
CODERRE, LYNDA J.	51,390
COLPITTS, CAMMY	55,637
DALE-BURNETT, LISA L.	57,612
DANIELSON, NEVIN	66,380
DAWSON, BRUCE W.	52,864
EBERT, DAVID	59,274
FINK, RICHARD J.	59,032
FLAMAN, BERNARD	66,229
FRIESEN, NATHAN	52,134
GERMANN, CARLOS	99,320
GORRILL, MELINDA C.	67,838
HANNA, MARGARET	73,468
HILL, PAULA	70,155
KING, LISA	56,170
LYND, ROSS	55,690
MACLEAN, BARBARA L.	133,854
MARTIN, DAWN	101,379
MCCASHIN, ANNAMAE AVERA	50,022
PASSMORE, RANDY	85,725
PEDERSEN, PENNY	50,403
PETERS, JANET CAROL	81,612
PUGH, GARTH	64,396
ROTH, MICHAEL S.	51,464
SALLOUM, BRADY S.	90,820
SEARCY, WENDY D.	64,066
SUTTER, GLENN	69,680
TILLIE, RONALD	76,311
TOKARYK, TIM	50,171
VERRALL, ELIZABETH	67,023
WEINBENDER, KIMBERLEY D.	51,309

Travel

Minister's Travel

CROFFORD, JOANNE S.	\$ 5,257
HAGEL, GLENN J.	33,868
LAUTERMILCH, HON. ELDON	189

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Culture (CY03)

Culture Operations Support

SASKATCHEWAN CREATIVE MUSIC 2007 INC.	\$ 825,000
SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION	80,000
SASKATCHEWAN HERITAGE FOUNDATION	60,000

SASKATCHEWAN MOTION PICTURE ASSOCIATION	84,000
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Saskatchewan Arts Board

SASKATCHEWAN ARTS BOARD	\$ 5,284,000
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SaskFILM

SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION	\$ 900,000
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Film Employment Tax Credit

101076908 SASKATCHEWAN LTD.	\$ 79,893
4 SQUARE FEATURES LTD.	531,236
COOPER ROCK PICTURES INC.	55,597
CS SERIES PRODUCTIONS II INC.	302,123
DAVID LENNAN HOLDINGS LTD.	57,569
DISASTERS OF THE CENTURY PRODUCTIONS III INC.	229,848
HARMONY DOCUMENTARY INC.	163,917
LANDSCAPE AS MUSE II INC.	52,351
NORTH CENTRAL FILMS II INC.	342,106
NORTH CENTRAL FILMS III INC.	595,000
PARTNERS IN MOTION PICTURES INC.	61,477
PRAIRIE PANTS PRODUCTIONS INC.	1,893,988
RENEGADE PRESS PRODUCTIONS III INC.	575,227
SATURDAY NIGHT PRODUCTIONS INC.	88,925
SUN/GFT FLIES FILMS INC.	896,849
TAILWIND STUDIOS INC.	90,848
VELVET DEVIL PRODUCTIONS INC.	247,678
WAPOS BAY PRODUCTIONS INC.	97,991

Cultural Industries Development

CULTURAL INDUSTRIES DEVELOPMENT COUNCIL	\$ 300,000
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Conexus Arts Centre

CONEXUS ARTS CENTRE	\$ 425,000
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Recreation (CY09)

SASK. SPORT INC.	\$ 361,180
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Policy and Youth (CY05)

Youth Employment

SASK. SPORT INC.	\$ 935,000
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	65,000
SASKATCHEWAN ENVIRONMENTAL INDUSTRY & MANAGERS ASSOC.	201,832
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	52,150
SASKCULTURE INC.	120,000
UNIVERSITY OF REGINA	84,257
UNIVERSITY OF SASKATCHEWAN	171,033

Community Initiatives Fund (CY06)

COMMUNITY INITIATIVES FUND \$ 6,468,500

Heritage (CY07)

Western Development Museum

SASKATCHEWAN WESTERN
DEVELOPMENT MUSEUM \$ 3,015,000

Wanuskewin Heritage Park

WANUSKEWIN HERITAGE PARK \$ 500,000

Saskatchewan Science Centre

SASKATCHEWAN SCIENCE CENTRE
INC. \$ 550,000

Saskatchewan Archives Board

SASKATCHEWAN ARCHIVES BOARD \$ 3,572,000

Saskatchewan Communications Network (CY08)

SASKATCHEWAN COMMUNICATIONS
NETWORK \$ 6,435,000

Building Communities (CY11)

LLOYDMINSTER, CITY OF \$ 4,930,936
SWIFT CURRENT, CITY OF 3,081,478
YORKTON, CITY OF 4,074,357

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BROWN COMMUNICATIONS GROUP \$ 1,532,784
INTERPROVINCIAL SPORT &
RECREATIONAL COUNCIL 50,805
MINISTER OF FINANCE-DEPT. OF
INFORMATION TECHNOLOGY
OFFICE 376,499
SASKATCHEWAN PROPERTY
MANAGEMENT 5,407,566
SASKTEL 92,555

Environment (Vote 26)

The mandate of the Department is to protect and manage Saskatchewan's environment and natural resources so as to maintain a high level of environmental quality, ensure sustainable development, and provide economic and social benefits for present and future generations.

Central Management and Services (Subvote ER01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, internal communications and public education programs.

Program Delivery

Programs in this subvote provide administrative support to the department in the area of finance, human resources, information management, communications and other operational services including accommodations.

Environmental Protection and Water Management (Subvote ER11)

Objective

To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity and to manage the Province's drinking water and wastewater regulatory programs.

Program Delivery

This program provides policies and planning, standard setting, partnerships, and ecological monitoring guidance for a diverse collection of the department's environmental protection programs including the centralized development of programs for water and wastewater quality, air quality, contaminated sites, spill response and remediation, industrial effluents, mining and manufacturing effluents and emissions, solid waste management, municipal drinking water quality, hazardous substances and waste dangerous goods storage, and the collection of recyclable wastes such as used oil, tires and beverage containers. It also provides financial support to the Saskatchewan Watershed Authority that has a mandate to manage water supplies and protect source water quality.

Forest Services (Subvote ER09)

Objective

To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

Fire Management and Forest Protection (Subvote ER10)

Objective

To ensure sufficient firefighting resources, work with local residents to reduce fire risk and improve fire protection, reduce forest fuels especially near communities and rehabilitate fire damaged ecosystems.

Program Delivery

This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also maintains meteorological and communications services and provides for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

Resource Stewardship (Subvote ER15)

Objective

To develop, manage and evaluate plans for renewable resource allocation and ecosystem management programs in Saskatchewan.

Program Delivery

This program integrates resource allocation and ecosystem management programs with priorities aimed at ensuring environmental protection and sustainable economic development. It also maintains sustainable supplies of fish and wildlife, biological diversity and healthy ecosystems for the recreational, social and economic benefit of Saskatchewan people.

Parks (Subvote ER04)

Objective

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery

This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the urban parks and regional park system.

Compliance and Field Services (Subvote ER08)

Objective

To deliver environmental protection, natural resource allocation, compliance and enforcement services Province wide.

Program Delivery

This program provides services in support of all environmental and resource management programs. It develops proactive compliance programs in support of the department's compliance strategy and risk assessment. It also maintains a radio communications network, a

hazardous spill emergency response unit and an enforcement call centre.

Planning and Risk Analysis (Subvote ER14)

Objective

To integrate and coordinate key functions, policies and activities across the department including: strategic planning, policy and legislative processes; geomatics services; public involvement and aboriginal liaison for policy and processes; and ecosystem-based management planning.

Program Delivery

This program provides the leadership and direction in the development of strategic policy, plans and performance evaluation for environmental protection and sustainable economic development and leads the development of risk assessment, integrated environmental monitoring, compliance planning and geomatics services. It develops and coordinates Aboriginal resource management programming. It also manages the government environment impact assessment process to ensure development proposals are planned in an environmentally responsible manner, and that the public has an opportunity to express their environmental concerns and opinions.

Fish and Wildlife Development Fund (Subvote ER07)

Objective

To maintain and enhance fish and wildlife within the Province.

Program Delivery

Revenue for this fund is received through a portion of the hunting, trapping, and angling licenses sold in the Province. Funds are used to secure ecologically important fish and wildlife habitat through purchase, lease or conservation easements; to improve fish and wildlife resources through enhancement programs; and to promote resource education and endangered species programming. Many of these activities are initiated through cooperative partnerships with various provincial conservation organizations.

Environment

	(thousands of dollars)							
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (ER01)								
Executive Management.....	\$ 904	\$ 90	\$ 18	\$ 216	\$	\$	\$	1,288
Central Services.....	5,570	193	.....	5,488	.....	341	.....	11,592
Accommodation Services.....	.....	34	.....	6,288	.....	.....	.....	6,322
Subvote Total	6,534	317	18	11,992	.....	341	.....	19,202
Environmental Protection and Water Management (ER11)								
Air and Land.....	3,241	243	38	555	.....	.....	.....	4,077
Drinking Water Quality Section.....	2,376	242	45	172	.....	.....	.....	2,835
Beverage Container Collection and Recycling System.....	.....	.....	11,744	.....	.....	.....	.....	11,744
Saskatchewan Watershed Authority - Operations.....	.....	.....	919	.....	.....	.....	.....	919
Saskatchewan Watershed Authority - Water Control.....	.....	.....	648	.....	.....	.....	.....	648
Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation.....	.....	.....	3,139	.....	.....	.....	.....	3,139
Saskatchewan Watershed Authority - Water Quality.....	.....	.....	1,831	.....	.....	.....	.....	1,831
Subvote Total	5,617	485	18,364	727	.....	.....	.....	25,193
Forest Services (ER09)								
Forest Programs.....	4,849	428	85	2,306	.....	.....	.....	7,668
Reforestation.....	.....	91	.....	3,146	.....	.....	.....	3,237
Insect and Disease Control.....	65	51	.....	1,856	.....	.....	.....	1,972
Forestry Secretariat.....	51	13	20	656	.....	.....	.....	740
Subvote Total	4,965	583	105	7,964	.....	.....	.....	13,617
Fire Management and Forest Protection (ER10)								
Forest Fire Operations.....	20,528	1,947	.....	38,832	.....	275	.....	61,582
Recoverable Fire Suppression Operations.....	1,155	97	.....	628	.....	.....	.....	1,880
Forest Fire Capital Projects.....	78	141	.....	3,478	.....	.....	.....	3,697
Subvote Total	21,761	2,185	.....	42,938	.....	275	.....	67,159
Resource Stewardship (ER15)	4,926	738	160	2,505	.....	.....	.....	8,329
Parks (ER04)								
Provincial Park Programs.....	2,107	210	337	479	.....	.....	.....	3,133
Parks Capital Projects.....	159	14	.....	1,206	.....	.....	.....	1,379
Meewasin Valley Authority (Statutory).....	.....	.....	740	.....	.....	.....	.....	740
Meewasin Valley Authority Supplementary.....	.....	.....	90	.....	.....	.....	.....	90
Wakamow Valley Authority (Statutory).....	.....	.....	127	.....	.....	.....	.....	127
Wakamow Valley Authority Supplementary.....	.....	.....	15	.....	.....	.....	.....	15
Wascana Centre Authority (Statutory).....	.....	.....	782	.....	.....	.....	.....	782
Wascana Centre Authority Supplementary.....	.....	.....	595	.....	.....	.....	.....	595
Wascana Centre Authority Maintenance.....	.....	.....	1,877	.....	.....	.....	.....	1,877
Swift Current Chinook Parkway.....	.....	.....	88	.....	.....	.....	.....	88
Prince Albert Pehanon Parkway.....	.....	.....	135	.....	.....	.....	.....	135
Battlefords River Valley Park.....	.....	.....	73	.....	.....	.....	.....	73
Weyburn Tatagea Parkway.....	.....	.....	39	.....	.....	.....	.....	39
Commercial Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	6,098	.....	6,098

Public Accounts, 2006-07		Environment				83	
Commercial Revolving Fund - Net Expense (Recovery) (Statutory).....					1,150		1,150
Subvote Total	2,266	224	4,898	1,685	7,248		16,321
Compliance and Field Services (ER08)							
Field Operations.....	8,301	1,615		1,294			11,210
Compliance and Enforcement.....	2,859	356	8	1,074		(90)	4,207
Resource Protection and Development Revolving Fund - Net Expense (Recovery) (Statutory).....					312		312
Subvote Total	11,160	1,971	8	2,368	312	(90)	15,729
Planning and Risk Analysis (ER14)							
Planning and Evaluation.....	3,635	138	187	1,062			5,022
Great Sand Hills Regional Environmental Study.....	144	11	1,250	152			1,557
Environmental Assessment.....	631	36	32	57			756
Green Initiatives.....			3,975	351			4,326
Subvote Total	4,410	185	5,444	1,622			11,661
Fish and Wildlife Development Fund (ER07)							
Fish Development.....			1,657				1,657
Wildlife Development.....			2,065				2,065
Subvote Total			3,722				3,722
Amortization of Capital Assets (ER18)							
Infrastructure.....					3,285	9,933	13,218
Land, Buildings and Improvements.....							
Machinery and Equipment.....							
Transportation Equipment.....							
Office and Information Technology.....							
Subvote Total					3,285	9,933	13,218
Total	\$ 61,639 \$	6,688 \$	32,719 \$	71,801 \$	3,285 \$	18,109 \$	(90) \$ 194,151

(1) Includes communication expense of \$979.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ACHTYMICHUK, DALE E.	\$ 56,923	CASAVANT, FELIX	78,113
ACKERMAN, NELSON R.	50,929	CHANG, VICTOR S.	82,949
ALLEN, DIANNE E.	79,371	CHARLES, ELIZABETH	55,800
ALLEN, JAMES M.	63,545	CHARTRAND, JAMIE W.	57,416
ANDRYCHUK, TYRONE P.	57,119	CHELL, REGAN J.	66,907
ARMSTRONG, KEN	56,042	CHERNEY, BRADEN K.	56,718
ARNOLD, STEVEN D.	72,051	CHERNEY, NANCY E.	94,593
ARSCOTT, MICHELE D.	81,144	CHERNYSH, JOSEPH CARL	60,735
ARSENAULT, ALAN A.	76,411	CHISHOLM, DOUGLAS	68,229
ASHCROFT, PETER	64,981	CLARK, A. KIM	89,542
ATKINSON, ANDREA	88,881	CLARKE, CHRIS	56,803
AUBE, KENNETH MARVIN	72,051	CLARKE, MURRAY	53,550
BAHR, GEORGE KENNETH	77,497	COCHLIN, PETER EDWIN	67,037
BAKKE, MICHAEL P.	56,520	COFFIN, SHARON A.	75,568
BALICKI, ROBERT ALLEN	51,394	COLEMAN, ROCKNEY	72,051
BALLAGH, DAVID D.	76,311	COOK, ANDY	62,174
BANNISTER, RONALD	75,376	COOMBS, DAVID VERN	85,491
BARBER, SYDNEY	100,017	COTTRELL, JANICE	71,390
BASCHAK, LAWRENCE	59,830	CRAYNE, KELLY D.	54,844
BATES, FREDERICK	87,276	CRIDLAND, LORNE J.	60,708
BATES, RICHARD L.	52,796	CUMMINS, RONALD A.	64,061
BAYER, SEAN	57,237	DAHL, KEITH M.	57,199
BEAULIEU, RHYS N.	74,910	DAIGNEAULT, DENNIS G.	63,044
BEECHER, GORDON D.	52,418	DAIGNEAULT, LAWRENCE EDWARD	57,141
BEEK, FRED L.	64,396	DALE-JOHNSON, DOUG	75,437
BELL, KIM	54,018	DALEY, MICHAEL ANTHONY	58,395
BENNETT, FRANCES M.	50,809	DALLYN, CHRIS E.	53,260
BENZ, YVONNE M.	51,551	DANYLUK, DAN S.	61,723
BEREZOWSKY, RONALD J.	77,952	DAVIES, JEFF O.	64,569
BERTRAND, MICHAEL G.	63,952	DAVIS, BYRON W.	74,571
BEST, BRENDA J.	66,702	DEAN, EDWARD LOUIS	73,759
BIAMONTE, VINCE L.W.	65,785	DEARBORN, BRUCE ELMER	62,767
BIHUN, GEORGE A.	63,720	DEBRUIN, JOHN W.	62,604
BILOKURY, MYRON R.	76,335	DEBUSSCHERE, ALAN	56,964
BITTER, BRENT	76,980	DECK, RAY J.	95,958
BJARNASON, DAVID J.	57,231	DECKER, PHILIP G.	64,564
BOCK, RALPH E.	74,009	DECORBY, DELMAR	55,328
BODIE, JEFFREY D.	60,913	DELONG, HOWARD	60,733
BODNARYK, DARRYL E.	67,250	DESJARLAIS, HENRY J.	70,838
BOEHR, WESLEY E.	63,060	DESPINS, DEBRA	66,702
BONE, WILLIAM G.	69,608	DIEMERT, BRETT	56,617
BOOTH, WARREN L.	71,055	DIETZ, MARK P.	56,514
BORGERSON, DON A.	52,185	DILLABAUGH, KENNETH G.	57,810
BOSGOED, CHARLES A.	85,491	DOBKO, STEPHEN A.	58,892
BOURHIS, VANESSA L.	58,544	DOELL, VERNON	56,273
BOURLON, EARL E.	66,785	DORION, ROBERT R.	51,620
BRAATEN, ERIC S.	58,357	DORMA, EVERETT	76,311
BREKER, KARL THEODORE	56,300	DOUGLAS, DWAYNE E.	70,211
BREKER, TERRY C.	56,207	DOUSLIN, RICHARD L.	72,051
BREWSTER, DAVE A.	81,612	DOWNES, KEITH A.	56,750
BROADFOOT, RODERICK A.	54,630	DUFFY, MARK J.	74,656
BROWN, BARRY C.	62,490	DUFOUR, NADINE M.	59,641
BROWN, CHRISTOPHER R.	65,781	DUNCAN, GRANT E.	56,916
BROWN, DAVID O.	59,068	DUNCAN, KIRK A.	50,037
BROWN, EDWARD B.	62,423	DUROCHER, PATRICK J.	55,863
BROWN, ROGER	64,396	DYCK, GARRY A.	73,456
BRUCE, ROBERT W.	53,620	DYCK, NORMAN L.	55,861
BURKE, SHAWN L.	58,115	DYE, DWAYNE	80,366
BUSCH, ROBERT J.	67,796	EDWARDS, JOHN DONALD	71,451
BUSSE, ANDY J.	55,107	EHALT, LYLE F.	84,519
CAISSE, WILLIAM	60,730	ELDERKIN, IRA B.	55,636
CAISSY, LUANA	56,760	ENGEL, KEVIN M.	66,780
CALLELE, KEVIN K.	98,984	ENGELE, DENIS H.	72,051
CAMPBELL, DOUGLAS M.	81,612	ENGLAND, EARL E.	75,907
CAMPBELL, DUNCAN J.	76,311	ENGLT, JAMES B.	68,683
CAMPBELL, MARK E.	75,186	ENS, DONALD K.	55,262
CARLSON, RANDELL LYLE	55,761	ERICKSON, RONALD W.	94,778
CARLSON, WARNER FRANCIS	58,459	ESPIE, RICHARD H. M.	61,330
CARR, KEVIN	63,425	EVANS, RYAN W.	51,585
		FAFARD, JEAN-CLAUDE P.	62,996
		FANG, XILIN	60,708
		FEITZELMAYER, GUSTAV K.	64,482
		FERGUSON, MARTY GLEN	50,869
		FERLAND, MARCEL O.	57,797
		FERRIS, SAMUEL A.	99,123
		FIALA, CALVIN G.	55,624

FITZSIMONDS, KEVIN D.	56,410	HUNT, HUGH.....	106,995
FLETCHER, ERICA E.	50,013	HUNTER, GLENN E.	52,769
FLOCH, DAVID J.	61,544	HYDE, STEPHEN ARTHUR	58,653
FLODELL, MICHAEL E.	57,046	JAIN, PRITAM S.	77,919
FONTAINE, NORMAN.....	65,863	JAMES, PAUL C.	86,994
FORAIE, MERLE G.	56,555	JANKE, BARBARA J.	67,352
FRANK, ALAN J.	60,564	JANKE, DARWIN O.	74,916
FREMONT, GERALD J.	61,748	JESSOP, DARYL W.	81,612
FREMONT, LARRY F.	60,144	JOERISSEN, ROCHELLE M.	59,600
FREY, GORDON E.	60,692	JOHNS, BRAD S.	54,647
FROLICK, WILLIAM B.	54,236	JOHNSON, DONNA.....	104,478
GALLAGHER, LIN	92,463	JOHNSON, GREG M.	72,821
GALLOWAY, LYLE L. W.	73,153	JOHNSTON, TANYA.....	60,969
GANES, DIANE M.	52,875	JONES, ARTHUR G.	61,503
GANONG, BLAINE W.	95,202	KASICK, MICHELLE RENEE MARIE	55,187
GARDINER, ROBERT H.	74,966	KEAST, DEREK J.	61,431
GAUDET, MARIO A.	52,117	KEITH, R. JEFFREY	61,222
GAZEY, KATHLEEN E.	66,804	KEITH, SARAH J.	60,562
GILLICH, ANDREW S.	56,902	KELLY, KELVIN M.	72,814
GLASS, EDWARD J.	51,200	KELLY, WARREN F.	62,848
GODWIN, GRANT ROBERT	94,154	KENT, BRIAN EDMOND.....	76,421
GOERWELL, WILFRED TRENT	66,790	KEOGH, JANET VIRGINIA	76,985
GOLLOP, MIKE A.	58,693	KIDD, ROBERT B.	85,491
GOLLY, W. STUART.....	85,491	KILLABY, MARLON GLEN.....	81,384
GRAINGER, ROBERT L.	56,835	KINNEAR, JOHN DAVID.....	77,952
GRAY, CHRIS M.	64,396	KISS, DALE.....	58,970
GRAY, GORDON LORNE	59,761	KNIHNISKI, DAVID JOHN.....	61,400
GREVE, GLENN.....	55,835	KONG, XIANHUA.....	62,063
GRISDALE, DEAN M.	60,989	KOTYK, WESLEY P.	85,491
GRUSZKA, FERNANDA R.	86,305	KOWAL, EDWARD HENRY	80,474
GURASH, BRADLEY J.	57,600	KRAYETSKI, BRENT W.	58,038
HABEL, MICHAEL.....	56,376	KRAYETSKI, JEANETTE M.	53,300
HALLARD, KIMBERLEY A.	76,606	KRIENKE, RYAN L.	56,013
HAMILTON, JANETTE.....	64,961	KRISTOFF, DALE M.	59,006
HANSEN, KIM A.	61,110	KRYZANOWSKI, MICHAEL R.	55,187
HANSON, DALLAS A.	71,484	KURJATA, GLEN.....	56,601
HANSON, ROBERT A.	56,620	KYLE, MITCHELL A.	57,235
HAPP, GILBERT L.	67,598	LABACH, KENNETH A.	56,337
HARRISON, GARY A.	77,934	LAITRES, YVONNE M.	76,311
HARRISON, THOMAS E.	87,060	LALONDE, ROBERT J.	77,400
HARVEY, DAVID A.	100,941	LANGFORD, LYNDAL LORRAINE.....	149,398
HARVEY, SCOTT P.	56,044	LAPWORTH, SHAUNE.....	68,493
HATHAWAY, BEVERLEY.....	58,958	LARSON, VERNE L.	55,793
HAUGEN, GARTH.....	56,867	LAVERDIERE, LORRAINE.....	50,997
HAUGEN, KIM HAROLD.....	58,768	LAWSON, COLIN.....	58,231
HAUGHIAN, PHILLIP W.	66,271	LAXDAL, THOMAS G.	89,028
HAYES, GREG E.	61,984	LEAKE, GREGORY.....	94,521
HEIDEL, DAVID R.	83,452	LECHNER, LARRY J.	94,521
HEISLER, MARJORIE MARY.....	71,028	LEE, CURTIS E.	72,039
HENDRIKS, JOHN H.	77,970	LEE, JACK R.	61,366
HERBISON, ROBERT G.	61,818	LEES, CHARLES.....	74,508
HERZOG, RHONDA L.	60,515	LEKO, LINDSEY D.	61,040
HILDEBRAND, RICHARD D.	56,703	LEMON, RODNEY L.	67,649
HILDERMAN, MURRAY D.	64,400	LESSMEISTER, DOUGLAS.....	55,804
HILTS, ROBIN RONALD.....	63,960	LEVESQUE, GUY J.	65,403
HILTS, TROY M.	55,957	LEVESQUE, LINDA H.	52,509
HLADY, MARVIN M.	75,994	LICHTENWALD, BENJAMIN	52,915
HODGES, ROGER M.	64,396	LOEF, CALVIN C.	74,045
HOEHN, DERRICK J.	53,751	LONGPRE, GLEN A.	77,733
HOGG, ARLEN R.	56,694	LONGPRE, JEAN B.	52,986
HOLMES, BRIAN D.	50,201	LORAN, TIMOTHY.....	53,385
HOLOVACH, GREGORY C.	64,534	LOSETH, PHILIP E.	66,382
HOLOWACH, TERRY JASON.....	77,900	LOZINSKY, KEN F.	81,612
HONCH, DICK R.	50,208	LUCYSHYN, DOUGLAS W'	61,438
HONIG, GLENN O.	56,149	LUEKEN, CAMERON L.	57,893
HOOD, GORDON R.	57,136	LUNDQUIST, DONNA M.	55,168
HOPKINS, PAUL.....	56,734	MACAULEY, NEIL A.	56,119
HORNE, LAWRENCE E.	71,025	MACDIARMID, DOUGLAS N.	68,018
HOWARD, HEATHER M.	76,311	MACKASEY, J. PATRICK.....	72,903
HOWELL, DONNA M.	58,540	MACZEK, PAUL D.	73,464
HOWEY, CASEY T.	73,166	MAHER, THOMAS J.	70,051
HRYNKIW, ALAN T.	56,657	MANSUY, RIES D.	57,373
HUBIC, MICHAEL A.	51,359	MAQSOOD, IMRAN.....	60,639
HUBKA, JEREMY R.	56,659	MATCHETT, DOUGLAS J.	55,117
HUDSON, LEONARD E. A.	63,877	MAYOR, JOHN W.	64,871
HUG, STEPHEN.....	57,328	MCADAM, SUSAN M.	54,288

MCCORMICK, KEN W.	53,523	PRANTEAU, GLEN H.	67,413
MCCUTCHEON, ALLAN.	50,740	PRICE, OWEN J.	63,905
MCDOWELL, BRUCE A.	64,043	PROKOPETZ, LYLE D.	68,510
MCEACHERN, MICHELE R.	58,540	PROTASENKO, VICTOR J.	60,052
MCEACHERN, ROBERT.	81,612	PROVENCHER, GARY L.	55,796
MCINTOSH, RORY.	80,256	PURVES, ROCKY O.	60,306
MCKAY, GREG L.	50,790	QUAAL, JAMES.	56,281
MCKAY, JEFFREY D.	59,541	RADKE, DARLENE R.	62,006
MCKINNON, DONALD T.	64,396	RAFUSE, TRENT W.	57,279
MCLARTY, BRUCE D.	56,962	RATHWELL, MICHAEL D.	61,984
MCLAUGHLAN, MICHAEL S.	81,424	REGNIER, BEATRICE M.	57,346
MCLEAN, SANDRA LEE.	51,390	REID, BRUCE J.	56,843
MCLEOD, DANNY J.	58,274	REID, FRANK.	76,311
MEEKMA, J. SCOTT.	67,536	REIMER, ELVIN.	76,311
MERKOWSKY, ALAN T.	58,894	REISS-HOWE, SHARON.	66,153
MERKOWSKY, JENNIFER J.	73,482	RENAUD, DENIS R.	90,108
METIVIER, GLEN S.	55,499	RIEMER, ANN K.	73,548
MICHAELS, RHONDA LEE.	56,623	RIENDEAU, IAN M.	58,183
MILLER, ELIZABETH W.	73,290	RINHOLM, DWAYNE.	66,780
MILLER, QUINCY.	55,132	RINHOLM, MARLEEN C.	54,734
MILLER, WILLIAM J.	85,753	RISOM, QUINN G.	64,091
MINTER, DARYL.	66,929	ROBERTS, ROBERT H.	72,051
MITCHELL, ELDON.	51,225	ROBERTS, STEPHEN J.	103,947
MOLNAR, ZOLTAN APOLLO.	58,883	ROBERTSON, IVAN D.	61,655
MOORE, LLOYD WILLIAM.	60,121	ROBINSON, DANIEL K.	56,579
MORIN, BRENDA LEE.	50,852	ROBINSON, DOUGLAS R.	72,051
MORIN, BRIAN.	78,726	ROBINSON, R. SCOTT.	71,290
MORIN, SHARON M. A.	70,851	ROBSON, DARRELL.	59,466
MOULDING, TIM.	66,993	ROSS, MALCOLM K.	77,552
MULDOON, JOSEPH.	108,995	ROSS, RANDY R.	58,682
MULLIGAN, RYAN P.	67,340	ROWLAND, DARYL.	60,696
MURPHY, KEVIN M.	87,306	ROY, TRACY.	65,991
MURRAY, ERNEST G.	62,877	RUGGLES, ROBERT GRAY.	120,636
MURRAY, KELLY.	50,854	RYCHLO, GREG J.	58,007
MUTCH, GRAHAM R. P.	76,448	SABEAN, WATSON EARL.	61,444
MYTOPHER, RONNIE.	56,978	SACHKOWSKI, DARYL L.	55,703
NAELAPEA, OTT.	60,620	SAGARDIA, HERNAN.	71,242
NEIL, GARY S.	74,467	SAKAL, DANIEL W.	57,381
NESS, KEN B.	78,671	SANDEN, RICHARD TERRY.	81,612
NEUERT, KELVIN.	65,857	SARTY, KEVIN D.	56,550
NEUMAN, TIMOTHY.	59,632	SAWCHUK, KELLY W.	59,529
NICHOLSON, VALERIE M.	63,115	SCHAFER, GREG F.	52,337
NICK, T. JAMES.	66,884	SCHICK, WAYNE K.	67,371
NISBET, VIRGINIA M.	60,737	SCHMIDT, ADAM P.	78,205
NIVEN, GORDON P.	62,679	SCHMIDT, ARNIE E.	59,099
NORDAL, COREY B.	75,579	SCHOEPP, KEVIN E.	56,986
NYGREN, RANDY E.	55,341	SCHOMMER, CALVIN.	64,251
O'SULLIVAN, MARTHA A.	64,985	SCHOMMER, JEROME J.	56,780
OBRIGEWITSCH, WAYNE D.	56,967	SCHULZ, PETER.	57,194
OLEXSON, TODD.	88,087	SCRUPPS, TIMOTHY R.	57,215
OLIVER, SYDNEY JAMES.	57,360	SEDGEWICK, GORDON R.	51,619
OLSON, FERGUS F.	52,058	SEGUIN, ANNE C.	61,779
OLSON, LESLIE J.	57,035	SEGUIN, RANDOLPH J.	77,952
OLSON, SAMUEL D.	57,296	SEIFERLING, JAMES.	61,799
OMOTH, KEVIN C.	70,838	SENIK, ROBERT N.	66,901
ORBAN, JANINE MARIE.	88,148	SHARP, BONNIE L.	52,354
OTTERSON, BARRY E.	50,221	SHERATT, DENNIS J.	103,743
OYSTRYK, LESLIE M.	73,826	SHERSTOBITOFF, BRENT.	58,196
PAINCHAUD, MARC A.	74,223	SIGMETH, MAUREEN I.	51,289
PAPASTERGIOU, SPIROS.	67,223	SIGURDSON, BRAD E.	70,599
PAPIC, GARY C.	67,000	SILVERSIDES, DAVID W.	63,051
PARKINSON, ALAN.	149,148	SKAFTFELD, ROBERT E.	55,924
PASLOSKI, EDWIN R.	70,299	SLATER, LAWRENCE.	55,650
PATERSON, JEFF W.	69,202	SMALLWOOD, DAVID G.	65,243
PATTERSON, TROY.	63,039	SMITH, DOUG C. S.	61,870
PAUL, JAMES DARCY.	78,624	SMITH, JAMES B.	50,185
PERRAS, DENNIS A.	65,702	SMITH, JAMES R.	53,071
PETRYSHYN, JOHNNY L.	56,261	SMOLIAK, GORDON.	55,974
PHILLIPS, DAVID WILSON.	120,636	SNIDER, RICHARD.	67,945
PHILLIPS, DEL L.	68,167	SOBERING, ARTHUR JIM.	82,752
PHOMMAVONG, THON O.	86,589	SPRACKLIN, ROBERT P.	66,664
PITTOELLO, F. GEORGETTE.	80,809	SPRIGGS, ALFRED W.	50,793
POCHA, FORREST.	63,716	SPRINGINOTIC, PATRICK N.	66,796
POGORZELEC, JOHN R.	58,827	STALLARD, ROBERT T.	124,615
POIRIER, JOSEPH R. D.	72,823	STAN, DARRELL.	55,812
PORTER, STEPHEN C.	50,394	STANLEY, LAWRENCE W.	81,612

STEAD, DARCY W.	53,573
STEWART, W. ROSS	83,011
STILLING, RICHARD A.	86,498
STOCK, JIM M.	56,425
STOCKDALE, JIM A.	69,958
STOLZ, ROBERT W.	55,903
STORRING, JOHN W.	77,935
STRATTON, VERN W.	57,533
STUECK, DEAN V.	65,572
SULLIVAN, LORNE A.	60,366
SUTOR, STANLEY D.	57,154
SUTTON, ROBERT M.	52,981
SWANSON, MERVIN ERIC	57,924
SWENSON, TODD W.	67,317
SWIEZAK, DAVID E.	55,252
SWITZER, STERLING I.	60,886
SYLVESTRE, JONAS C.	61,358
SYRENNE, LUC	56,040
TAYLOR, MURIEL R.	53,389
TCHORZEWSKI, CORINNE D.	54,145
TETHER, MICHAEL S.	59,884
TETHER, ROBERT	72,051
THIELE, PETER J.	71,290
THIESSEN, DONALD A.	59,823
THIRUNAVUKKARASU, ONDIVEERAPAN	64,425
THODY, CORY D.	52,522
THOMAS, PETER F.	66,803
THOMPSON, JOHN DESMOND	66,780
THOMPSON, RODNEY LEE	81,612
THOMPSON, TROY D.	58,692
THOMSON, NORMAN J.	71,106
TODD, RONALD J. L.	65,600
TOKARUK, BRADLEY D.	55,914
TOUET, TERRENCE ROY	63,579
TOWILL, ALEXANDER C.	52,975
TOWILL, MICHAEL D.	73,952
TOWNSEND, CINDY L.	66,702
TRAYNOR, GLEN T.	52,502
TROTTIER, TIM W. P.	75,725
TRUEMAN, DENNIS SAMUEL	55,136
VAN KOUGHNETT, ROBIN	62,839
VANDALL, JOHN PETER	76,468
VERMETTE, SHANE B.	81,985
WALKER, ROD	67,173
WALLACE, ROBERT G.	73,476
WALLACE, WILFRED	63,192
WALTER, BRUCE L.	66,785
WALTON, DOUG	68,143
WARBECK, JOSEPH P.	71,086
WARD, EDWARD W.	75,251
WASYLENCHUK, SCOTT V.	63,371
WAUGH, RONALD G.	56,254
WEBSTER, BRENT J.	74,958
WEEDON, DEBORAH A.	70,565
WEINBERGER, KEVIN P.	63,119
WEIR, JOHN B.	60,144
WELSH, LAUREL D.	77,415
WENKOFF, PETER P.	54,342
WESTLAKE, GERRY O.	57,592
WIG, O. BRENT	55,645
WIHAK, MARY ANNE	76,394
WILKINS, RICHARD	65,525
WILLARD, BRUCE	78,113
WILLCOCKS, ALLAN J.	105,228
WILSON, BRENT E.	67,475
WILSON, DONNA L.	66,977
WILSON, FLOYD U.	66,836
WILSON, PERRY L.	56,223
WINARSKY, ALAN W.	57,337
WOLKOSKY, BRENT J.	55,313
WOOD, SHARON DIANNE	77,952
WOOD, SUSAN E.	67,317
WOOD, WILLIAM J.	54,792
WRIGHT, RICHARD WAYNE	57,989
WRIGHT, ROBERT	80,803
WRISHKO, KERRY B.	57,263

WUDRICH, GERALD G.	63,802
WYATT, DALE	57,447
WYATT, GARY L.	77,952
WYNES, ROBERT D.	101,464
YAKIMCHUK, CONNI	60,573
YAO, HUAXIA	66,081
YEE, KIM S.	65,007
YOUNG, DAVE W.	65,078
YOUNG, PERRY	55,187
YUEN, ALVIN K. W.	71,913
YUNGWIRTH, FRANCIS C.	50,171
YURACH, KEN I.	82,695
YUZEK, CATHY-LYNN	56,879
ZAK, WILLIAM L.	57,088
ZARAN, WENDY D.	71,227
ZAROWNY, JOSEPH T.	66,835
ZBARASCHUK, BRENT K.	50,598
ZIELKE, RANDALL H.	79,380
ZIMMER, WILLIAM	83,480
ZIPCHIAN, MARY ANN J.	52,072
ZITTA, RICHARD H.	68,687
ZUCK, GARY D.	54,512
ZUKOWSKY, RONALD J.	99,720

Travel

Minister's Travel

LAUTERMILCH, HON. ELDON	\$	5,978
NILSON, HON. JOHN THOMAS		23,091

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Environmental Protection and Water Management (ER11)

Beverage Container Collection and Recycling System

SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	\$	11,744,224
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Saskatchewan Watershed Authority - Operations

SASKATCHEWAN WATERSHED AUTHORITY	\$	919,000
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Saskatchewan Watershed Authority - Water Control

SASKATCHEWAN WATERSHED AUTHORITY	\$	648,000
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Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation

SASKATCHEWAN WATERSHED
AUTHORITY\$ 3,139,000

Saskatchewan Watershed Authority - Water Quality

SASKATCHEWAN WATERSHED
AUTHORITY\$ 1,831,000

Forest Services (ER09)

Forest Programs

RECEIVER GENERAL FOR CANADA
CANADIAN COUNCIL OF FOREST
MINISTERS' SECRETARIAT\$ 64,795

Resource Stewardship (ER15)

SASKATCHEWAN CO-OPERATIVE
FISHERIES LTD.\$ 50,000

Parks (ER04)

Provincial Park Programs

REDBERRY LAKE BIOSPHERE
RESERVE\$ 60,000
SASKATCHEWAN REGIONAL PARKS
ASSOCIATION INC. 275,000

Meewasin Valley Authority (Statutory)

MEEWASIN VALLEY AUTHORITY\$ 740,000

Meewasin Valley Authority Supplementary

MEEWASIN VALLEY AUTHORITY\$ 90,000

Wakamow Valley Authority (Statutory)

WAKAMOW VALLEY AUTHORITY\$ 127,000

Wascana Centre Authority (Statutory)

WASCANA CENTRE AUTHORITY\$ 782,000

Wascana Centre Authority Supplementary

WASCANA CENTRE AUTHORITY\$ 595,000

Wascana Centre Authority Maintenance

WASCANA CENTRE AUTHORITY\$ 1,877,000

Swift Current Chinook Parkway

SWIFT CURRENT, CITY OF\$ 88,000

Prince Albert Pehanon Parkway

PRINCE ALBERT, CITY OF\$ 135,000

Battlefords River Valley Park

NORTH BATTLEFORD, CITY OF\$ 73,000

Planning and Risk Analysis (ER14)

Planning and Evaluation

UNIVERSITY OF REGINA\$ 85,000

Great Sand Hills Regional Environmental Study

UNIVERSITY OF REGINA\$ 1,250,000

Green Initiatives

CRAIK, TOWN OF\$ 60,000
FISH & WILDLIFE DEVELOPMENT
FUND 500,000
SASKATCHEWAN ORGANIC
DIRECTORATE INC. 210,000
SASKATCHEWAN RESEARCH COUNCIL ... 1,400,000
SASKATCHEWAN WATERSHED
AUTHORITY 832,500
SASKATOON ZOO FOUNDATION 375,000
UNIVERSITY OF SASKATCHEWAN 80,000

Fish and Wildlife Development Fund (ER07)

Fish Development

FISH & WILDLIFE DEVELOPMENT
FUND\$ 1,657,000

Wildlife Development

FISH & WILDLIFE DEVELOPMENT
FUND\$ 2,065,122

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101006528 SASKATCHEWAN LTD.	\$ 197,702
101078418 SASKATCHEWAN LTD.	73,238
A. KUSTIAK TRUCKING LTD.	77,161
AERO AIR LLC	213,784
AGENCY CHIEFS TRIBAL COUNCIL	140,434
AIR UNLIMITED INC.	52,408
AIRBORNE ENERGY SOLUTIONS LTD.	84,521
AL'S PLACE	60,657
ANGELL'S RESOURCES LTD.	80,000
ANSUL CANADA LIMITED T/A WILDFIRE	248,620
ARROW HELICOPTERS INC.	188,192
ASTARIS CANADA LTD.	755,491
BACK, REG	396,250
BATTLEFORDS AIRSPRAY	283,429
BEAUVAL, NORTHERN VILLAGE OF	57,923
BIGHORN HELICOPTERS	62,780
BIOFOREST TECHNOLOGIES INC.	435,232
BLACK TUSK HELICOPTER INC.	193,290
BMO PURCHASE CARDS- ENVIRONMENT	4,831,492
BOMBARDIER AEROSPACE	242,669
BRENNAN OFFICE PLUS	65,398
BUFFALO NARROWS, NORTHERN VILLAGE OF	81,296
CAMERON & HORNBOSTEL LLP	55,187
CAMPBELL HELICOPTERS LTD.	146,207
CANADIAN INTERAGENCY FOREST FIRE CENTRE	81,053
CARIBOU PUMPING INC.	100,169
CENTRAL HELICOPTERS INC.	100,636
CENTURY PETROLEUM CONSTRUCTION	230,705
CENTURYVALLEN	80,529
CLIFTON ASSOCIATES LTD.	51,360
COMMERCIAL SOLUTIONS INC.	77,738
CONAIR GROUP INC.	490,219
DATA GROUP OF COMPANIES	252,798
DAY AVIATION LTD.	347,546
DELTA HELICOPTERS LTD.	1,081,612
DRIFTS & WAVES LEISURE INC.	90,113
ECODYNAMICS CONSULTING GROUP INTERNATIONAL INC.	87,062
ENVIRONMENT TRANSFER ACCOUNT VISA FEES, ROYAL BANK OF CANADA	110,761
EXPEDITION HELICOPTERS INC.	161,347
FEDERATED CO-OPERATIVES LIMITED	88,543
FEDERATION OF SASK. INDIAN NATIONS	313,661
FIELD AVIATION CO. INC.	302,387
FIRE-TROL CANADA CO.	120,774
FOREST TECHNOLOGY SYSTEMS LTD.	116,121
GATEWAY HELICOPTERS LTD.	376,349
GE VFS CANADA LTD. PARTNER	58,727
GEMINI HELICOPTERS INC.	131,189
GENESIS AIRCRAFT MARKETING LLC	277,644
GEOSPATIAL CONSULTING INCORPORATED	52,241
GLOBALSTAR CANADA SATELLITE CO.	69,148
GOODRICH SENSOR SYSTEMS	99,021
GOVERNMENT OF THE N.W.T.	236,428
GREAT SLAVE HELICOPTERS LTD.	498,357
HAY GROUP LTD.	108,573
HELI-LIFT INTERNATIONAL INC.	1,334,124
HELICOPTER TRANSPORT SERVICES (CANADA) INC.	325,874

ILE A LA CROSSE, NORTHERN VILLAGE OF	76,340
IMPERIAL OIL	301,717
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	135,162
J. B. AIR INC.	227,354
JACKSON AIR SERVICES LTD.	129,844
KINASAO LUTHERAN BIBLE CAMP	54,284
LA RONGE PETROLEUM LTD.	101,422
LAND DATA TECHNOLOGIES INC.	193,892
LAWRENCE BAY AIRWAYS LTD.	58,443
LOTEK WIRELESS	73,493
MADSEN FENCE LTD.	68,546
MANITOBA MINISTER OF FINANCE	142,135
MARSH CANADA LIMITED	132,730
MARSHALL'S FIELD AMBULANCE LTD.	132,558
MEADOW AIR LTD.	89,383
MEADOW LAKE TRIBAL COUNCIL	437,838
MERCEDES TEXTILES	289,880
METHY CONSTRUCTION & MAINTENANCE CORP.	204,000
MGM COMMUNICATIONS	660,494
MID-NORTH MINE & SAFETY SUPPLY (1983) LTD.	75,557
MINISTER OF FINANCE OF ALBERTA	247,032
MINISTER OF FINANCE OF ONTARIO	979,244
MINISTER OF FINANCE-DEPT. OF FINANCE	314,695
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	52,766
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	4,037,422
MWG APPAREL CORP.	85,550
NATIONAL AVIATION INC.	226,934
NEW BRUNSWICK MINISTER OF FINANCE	103,939
NEW CONCEPT INDUSTRIES LTD.	93,543
NORTH CENTRAL HELICOPTERS LTD.	3,137,855
NORTHERN TREE CO. INC.	58,035
NORTHLAND CHRYSLER INC.	122,262
NORTHWOODS CONSTRUCTION LTD.	75,873
OKIMOWS BRUSHCUTTING	122,248
OMEGA AVIATION CORP.	414,140
OSIMAS HELICOPTERS LTD.	346,637
OSPREY WINGS LTD.	296,344
OUTBACK RENEWAL LTD.	195,676
OUTLAND RESOURCES INC.	1,064,971
OWZW CONSULTING INC.	384,025
PACIFIC REGENERATION TECHNOLOGIES INC.	900,905
PAGC TRIBUNE	53,242
PARE, ELAINE	80,000
PETRODEX AVIATION INC.	158,853
PLANNING SOLUTIONS	50,311
POINTS WEST CONSULTING INC.	59,361
POLE AIR AVIATION INC.	93,285
PRECISION ENGINES CORPORATION	306,323
PRICEWATERHOUSECOOPERS LLP	67,600
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	841,956
QUALITY PERFORMANCE ASSOCIATES	67,669
QUEBEC MINISTER OF FINANCE	464,274
R. NICHOLLS DISTRIBUTORS INC.	56,282
R.M. OF ESTEVAN NO. 5	75,012
RALLY MOTORS LTD.	63,644
RECEIVER GENERAL FOR CANADA ENVIRONMENT CANADA	165,452
RED'S TRANSPORT LTD.	66,275
RESOURCE HELICOPTERS LTD.	319,222
RESOURCE PROTECTION & DEVELOPMENT REVOLVING FUND	1,041,450
RIEMER, LORRY	84,689
RITENBURG & ASSOCIATES LTD.	74,127
RLD STRATEGIES LTD.	95,130
ROBERTSON STROMBERG PEDERSEN	129,489

ROOTS REFORESTATION INC.	169,240
SAND'S DRAG HOSE SYSTEM	201,465
SASKATCHEWAN DUTCH ELM DISEASE ASSOCIATION INC.	71,456
SASKATCHEWAN FOREST CENTRE	845,584
SASKATCHEWAN GOVERNMENT INSURANCE	83,140
SASKATCHEWAN PROPERTY MANAGEMENT	8,483,786
SASKATCHEWAN RESEARCH COUNCIL	416,625
SASKATCHEWAN WATER CORPORATION	191,747
SASKPOWER CORPORATION	118,741
SASKTEL	1,340,116
SERVICENTER INC.	369,365
SHELL CANADA PRODUCTS	2,959,131
SIERRA HELICOPTERS	149,274
SMOKEY LAKE TREE PLANTERS INC.	841,325
SNOWBIRD PETROLEUM LTD.	52,417
SRK CONSULTING (CANADA) INC.	112,530
STREAMLINE CONTRACTING LTD.	50,817
SUNWEST HELICOPTERS LTD.	208,082
SUPERIOR HELICOPTERS CANADA INC.	194,472
TARNES ELECTRIC LTD.	123,964
TASMAN HELICOPTERS	560,071
TIMBERLINE FOREST INVENTORY CONSULTANTS LTD.	165,672
TIMBERLINE INDUSTRIES INC.	54,050
TORSON CONTRACTING LTD.	56,848
TRANSWEST AIR	1,125,617
TRANSWEST HELICOPTERS LTD.	229,930
TRIPLE S CONSTRUCTION CO. LTD.	338,763
TUNDRA HELICOPTERS LTD.	250,056
ULTRA HELICOPTERS	70,873
UNIVERSITY OF SASKATCHEWAN	289,653
VALENT BIOSCIENCES CANADA LTD.	789,036
VOYAGE AIR	277,153
WESTERN AVIONICS	1,316,680
WEYERHAEUSER CANADA LTD.	142,150
WILDFIRE FIRE EQUIPMENT INC.	260,287
WISK-AIR HELICOPTERS	114,771
YELLOWHEAD HELICOPTERS LTD.	465,534

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

CARRIERE, MURDOCH V.	\$ 275,000
COMMERCIAL REVOLVING FUND	6,098,000

Internal Recoveries

Listed are internal recoveries from departments of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	\$ (90,000)
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Commercial Revolving Fund

Revenue	\$ 16,533,555
Expenses:	
Personal Services	\$ 10,806,563
Travel	1,102,117
Transfers	100
Goods and Services	5,692,488
Other Expenses	82,614
Net Expense	\$ 1,150,327

Details of expenses for the Commercial Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

CATTELL, DEAN K.	\$ 60,026
CHORNEYKO, DALLAS G.	69,127
COLERIDGE, KEVIN A.	72,051
CURRIE, GORDON E.	62,861
CURRIE, JOHN W.	64,203
DRESSLER, BRIAN L.	64,203
EDDY, RICHARD M.	64,203
GALGER, BRIAN D.	60,775
HALPAPE, MARTY F.	72,051
HUDY, GARY L.	55,777
KOVAR, KELLY M.	70,905
LALIBERTE, RENA	64,985
LOCKMAN, DARCY L.	64,026
LOFTUS, KELLY N.	64,203
LUKER, JOHN	64,203
MACDONALD, CINDY	72,051
MASON, BRADLY RICHARD	72,051
NAGEL-HISEY, MELODY L.	51,514
OTTENBREIT, JOSEPH	59,274
PLASTER, ROBERT D.	72,051
REAVLEY, PERRY R.	56,515
RUDY, BARRY B.	63,984
SCHIEFNER, LARRY E. P.	70,904
SCHMALZ, COLETTE G.	72,051
SEIFERT, BRANT R.	56,236
SMITH, RICHARD A.	52,073
STARLING, JACQUELINE	64,203
WEATHERBEE, KEVIN J.	73,154
WILSON, ROBERT J.	72,051

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101053818 SASKATCHEWAN LTD.	\$ 339,411
BMO PURCHASE CARDS- ENVIRONMENT	1,419,060
ENVIRONMENT TRANSFER ACCOUNT VISA FEES, ROYAL BANK OF CANADA	80,317
FEDERATED CO-OPERATIVES LIMITED	193,619
LEHNER WOOD PRESERVERS LTD.	231,671
MGM COMMUNICATIONS	132,641
NEW CONCEPT INDUSTRIES LTD.	65,804
PROCREST APPAREL & PROMOTIONS	89,468
RESOURCE PROTECTION & DEVELOPMENT REVOLVING FUND	61,096
RIVERSIDE ELECTRIC LTD.	75,511

SASKATCHEWAN GOVERNMENT	
INSURANCE	83,877
SASKATCHEWAN PROPERTY	
MANAGEMENT	50,289
SASKENERGY INCORPORATED	178,925
SASKPOWER CORPORATION	731,922
SASKTEL	211,897

Resource Protection and Development Revolving Fund

Revenue	\$	1,574,638
Expenses:		
Personal Services	\$	1,037,389
Travel		57,299
Goods and Services		635,486
Other Expenses		156,337
		<u>1,886,511</u>
Net Expense	\$	<u>311,873</u>

Details of expenses for the Resource Protection and Development Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BEAR, DALE	\$	55,386
FEDORUK, ARNOLD M.		51,092
FRASER, MICHAEL		82,683
HEMBRUCH, GARY W.		58,666
LETENDRE, CLAYTON E.		55,238
MCKNIGHT, ROY W.		64,675
RULE, CHRISTOPHER SIGBERT		50,239
TAILLON, BRIAN J.		56,347

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ACKLANDS - GRAINGER INC.	\$	72,305
BMO PURCHASE CARDS-		
ENVIRONMENT		262,316
GLOBALSTAR CANADA SATELLITE CO.		51,464
SASKTEL		52,710

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

MINISTER OF FINANCE-DEPT. OF		
ENVIRONMENT	\$	156,337

Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Central Management and Services (Subvote EX01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, policy and planning and other operational services.

Program Delivery

This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial and personnel administration and space allocation.

Premier's Office (Subvote EX07)

Objective

To provide administrative support to the Premier and Members of the Executive Council.

Program Delivery

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

Cabinet Secretariat and Cabinet Planning Unit (Subvote EX04)

Objective

To provide secretariat support to the Executive Council.

Program Delivery

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, Orders in Council and Regulations and provides support to the Legislative Instruments Committee. The Cabinet Planning Unit provides research, policy advice, analysis and support services to the Committee on Planning and Priorities and to the Premier and Members of the Executive Council.

Chief of Communications Office (Subvote EX03)

Objective

To provide strategic direction to the communications delivery system in government.

Program Delivery

This program provides strategic direction to the communications delivery system in government and communications counseling. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to departments, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery

This program provides research and support services to the Government House Leader and the Legislative Instruments Committee and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Members of the Executive Council.

Program Delivery

This program provides payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier and Members of the Executive Council.

Executive Council

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EX01)								1,870
Executive Management.....	\$ 1,425	\$ 85	\$	\$ 360	\$ 4	\$	\$	1,812
Central Services.....	774	34	.....	500	.....	.....	.....	1,034
Accommodation Services.....	.....	.....	.....	1,034	.....	.....	.....	4,216
Subvote Total	2,199	119	.....	1,894	4	.....	.....	614
Premier's Office (EX07)	434	108	.....	59	.....	13	.....	488
Cabinet Secretariat and Cabinet Planning Unit (EX04)								903
Cabinet Secretariat.....	427	15	.....	46	.....	.....	.....	1,391
Cabinet Planning Unit.....	859	7	.....	37	.....	.....	.....	1,825
Subvote Total	1,286	22	.....	83	.....	70	.....	430
Chief of Communications Office (EX03)	1,362	31	.....	365	.....	.....	.....	832
House Business and Research (EX08)	368	1	.....	61	.....	.....	.....	9,311
Members of the Executive Council (Statutory) (EX06)	832	.....	.....	.....	.....	.....	.....	.....
Total	\$ 6,481	\$ 281	\$	\$ 2,462	\$ 4	\$ 83	\$	

(1) Includes communication expense of \$185.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ANDERSON, SUZANNE R.	\$ 63,238
BENJAMIN, JULIE	50,022
BENNETT, SHARON	50,022
BOBIASH, STEVEN D.	77,034
BOHACH, JEFFREY	99,637
BRANCH, JULIAN	103,233
CAIRNS, BONITA K.	93,426
CARDINAL, BEVERLY	98,091
DAVIS, ANNE M.	100,017
DELHOMEAU, DON	52,970
EASTO, DONNA M.	78,624
FERGUSON, ANGIE	100,154
GLENNIE, KYALL	54,461
HALUK, CHRIS S.	63,236
HOCARTH, DONNA	64,233
KELLY, SHAWNA M.	51,816
LANGGARD, RANDALL E.	106,995
LYS, LETA LYNN	50,022
MCLEAN, JOHN M.	89,967
MILEN, ROBERT	104,091
MYERS, TERRY	108,021
NELSON, SHELLEY	50,022
PEDERSON, JOAN	123,680
PERRINS, DANIEL J.	185,301
PYLE, JANET P.	63,888
REBEYKA, CAROLYN	60,145
SAMUELSON, JUDY L.	178,916
SCANSEN, RODNEY W.	58,770
SCHERR, HENRY	55,371
SCHMIDT, DEANNA	50,022
SCOTTON, DELAINE O.	67,920
SHAUF, A. CHRISTOPHER RYAN	73,589
SKLAR, BRIAN	58,485
THACYK, LOIS	157,937
TIEFENBACH, LINDA M.	93,426
TRAFFORD, ROSEMARIE L.	73,977
TUFTS, SANDRA	58,551
WARRINER, WILLIAM E.	105,906
WELKE, JEFFREY D.	90,759
WESTON, MARIANNE P.	150,894
WIEBE, VALERIE A.	66,462
WILLEY, ANNA	134,629
WISNER, CONNIE S.	62,808

Travel

Minister's Travel

CALVERT, HON. LORNE A.	\$ 53,188
JUNOR, JUDY	719
PREBBLE, HON. PETER W.	719

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-EXECUTIVE COUNCIL	\$ 119,611
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	131,511

MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	320,567
SASKATCHEWAN PROPERTY MANAGEMENT	1,143,311
SASKTEL	153,844
SUCCESSFUL EVENT PRODUCTIONS	54,838

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

SASKPOWER CORPORATION	\$ 70,364
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Additional Information

Allowances for Members with Additional Duties

ADDLEY, GRAHAM G.	\$ 40,984
ATKINSON, PATRICIA	40,984
BEATTY, JOAN S.	40,984
BELANGER, HAROLD	40,984
BORGERSON, LON	9,982
CALVERT, LORNE	58,547
CLINE, ERIC H.	40,984
CROFFORD, JOANNE S.	9,982
FORBES, DAVID	40,984
HAGEL, GLENN J.	40,984
HIGGINS, DEBRA	40,984
LAUTERMILCH, ELDON	40,984
MCCALL, WARREN G.	22,314
NILSON, JOHN	40,984
PREBBLE, PETER W.	9,982
QUENNELL, DONALD F.	40,984
SERBY, CLAY J.	46,839
SONNTAG, MAYNARD	40,984
TAYLOR, LEONARD W.	40,984
THOMSON, ANDREW	40,984
VAN MULLIGEN, HARRY	40,984
WARTMAN, MARK E.	40,984
YATES, KEVIN	18,671
	<u>\$ 832,061</u>

Finance (Vote 18)

The Department assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Department of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

Central Management and Services (Subvote FI01)

Objective

To provide direction, guidance and support for internal operations and for client agencies.

Program Delivery

This program includes executive management and the management of communications, human resources, financial services, procurement, information technology, security and facilities.

Treasury and Debt Management (Subvote FI04)

Objective

To arrange the financing requirements of the Government, Crown corporations, and other agencies.

Program Delivery

This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Provincial Comptroller (Subvote FI03)

Objective

To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

Program Delivery

This program develops and maintains the government-wide revenue and expense system and develops effective government financial management and accounting policies and procedures. The program also audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective

To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

Program Delivery

This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and departments on revenue, expense, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective

To administer several provincial government tax and refund programs.

Program Delivery

This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expense for the allowance for doubtful accounts, and records expenses related to the administration of income tax by the Canada Customs and Revenue Agency.

Personnel Policy Secretariat (Subvote FI10)

Objective

To provide advice on public sector compensation issues.

Program Delivery

This program provides support and advice to the Cabinet Committee on Public Sector Compensation, client employers and government departments with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

Miscellaneous Payments (Subvote FI08)

Objective

To provide for miscellaneous payments and unforeseen expenses.

Program Delivery

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

Pensions and Benefits (Subvote FI09)

Objective

To provide services to and payments for the public sector pension and benefit plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

Program Delivery

This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, and Public

Employees' Pension Plan. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, and Group Life, Disability Income, Extended Health Care and Dental Plans.

In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Finance

	(thousands of dollars)							
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FI01)								
Executive Management.....	\$ 546	\$ 84	\$	\$ 133	\$	\$	\$	763
Central Services.....	1,693	40	.....	3,541	.....	.....	.....	5,274
Accommodation Services.....	.....	.....	.....	2,272	.....	.....	.....	2,272
Subvote Total	2,239	124	.....	5,946	.....	.....	.....	8,309
Treasury and Debt Management (FI04)	1,542	20	.....	925	.....	.....	.....	2,487
Provincial Comptroller (FI03)	3,607	20	.....	3,784	.....	.....	.....	7,411
Budget Analysis (FI06)	3,849	76	.....	691	.....	.....	.....	4,616
Revenue (FI05)								
Revenue Division.....	8,990	564	.....	3,054	.....	.....	.....	12,608
Allowance for Doubtful Accounts.....	.....	.....	.....	.....	.....	2,100	.....	2,100
Canada Revenue Agency Income Tax Administration.....	.....	.....	.....	971	.....	.....	.....	971
Driver Licence Photo Identification Program.....	.....	.....	.....	1,300	.....	.....	.....	1,300
Subvote Total	8,990	564	.....	5,325	.....	2,100	.....	16,979
Personnel Policy Secretariat (FI10)	301	12	.....	23	.....	.....	.....	336
Miscellaneous Payments (FI08)								
Bonding of Public Officials.....	.....	.....	.....	22	.....	.....	.....	22
Unforeseen and Unprovided For.....	.....	.....	.....	.....	.....	209	.....	209
Implementation of Guarantees (Statutory).....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	22	.....	209	.....	231
Pensions and Benefits (FI09)								
Public Service Superannuation Plan (Statutory).....	.....	.....	.....	.....	.....	105,418	.....	105,418
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	.....	.....	.....	20	.....	3,109	.....	3,129
Judges' Superannuation Plan (Statutory).....	.....	.....	.....	.....	.....	2,337	.....	2,337
Public Employees' Pension Plan.....	.....	.....	.....	.....	.....	38,274	.....	38,274
Canada Pension Plan - Employer's Contribution.....	.....	.....	.....	.....	.....	22,483	.....	22,483
Employment Insurance - Employer's Contribution.....	.....	.....	.....	.....	.....	10,953	.....	10,953
Workers' Compensation - Employer's Assessment.....	.....	.....	.....	.....	.....	7,979	.....	7,979
Employees' Benefits - Employer's Contribution.....	.....	.....	.....	47	.....	25,612	.....	25,659
Services to Public Service Superannuation Plan Members.....	.....	.....	.....	955	.....	.....	.....	955
Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	344	.....	344
Subvote Total	.....	.....	.....	1,022	.....	216,509	.....	217,531
Amortization of Capital Assets (FI11)								
Machinery and Equipment.....	.....	.....	.....	.....	4	.....	.....	4
Office and Information Technology.....	.....	.....	.....	.....	1,011	.....	.....	1,011

Public Accounts, 2006-07	Finance										99	
Land, Buildings and Improvements								49		49		
Subvote Total								1,064		1,064		
Total	\$	20,528	\$	816	\$	17,738	\$	1,064	\$	218,818	\$	258,964

(1) Includes communication expense of \$948

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ALTWASSER, JONATHAN J.	\$ 50,667	HOVE, V. CYNTHIA	57,902
ARMSTRONG, R. DALE	50,175	HUBER, WILLIAM F.	84,149
BAHR, JOANNE ADELE	87,107	HUE, RICKIE	74,799
BANMAN, KEVIN	85,491	HUNGLE, BEVERLY	55,254
BARNETT, CORINNE J.	56,397	HUNGLE, MICHAEL F.	70,134
BARON, DANIEL C.	90,015	JACOBSON, LARRY	80,803
BARSS, ALLAN B.	107,895	JERKOVITS, LESLIE	56,017
BASTEDO, HOLLY	77,952	JOCELYN, NANCY J.	71,027
BAYDA, CHRISTOPHER EDWARD	104,847	JOHANNSSON, MARGARET ELLEN	104,643
BEATCH, KELLY LAWRENCE	61,303	JONES, GORDON KENNETH	92,532
BETTCHER, BRIAN R.	98,300	KEHLER, DENISE F.	51,228
BILLINGTON, JOHN	83,973	KIMBER, LINTON	68,277
BLACK, BRIAN N.	56,831	KOHLERT, KEVIN DALE	50,241
BORLAND, K. JANE	95,292	KRISTJANSON, DARRYL	95,292
BOYARSKI, ROSANNE WILMA	67,209	LAMBERT, DOUGLAS ALLEN	100,017
BOYS, LARRY GORDON	93,426	LANG, BRENDA K.	61,190
BRADY, ERIN J.	73,146	LANGILL, DONALD	81,521
BROCKMAN, JOANNE L.	106,995	LATOS, JEROME EUGENE	67,668
CALVIN, VICTOR S.	61,928	LAUER, ALLAN JOSEPH	73,095
CARLETON, SCOTT R.	67,887	LAURANS, KELLY D.	100,017
CARLSON, BRAD	54,895	LAYNG, KAREN	120,636
CARSON, JOSEPH H.	80,084	LING, JOHN ALLAN	67,325
CHANDRAMOHAN, SAVITRI	79,956	LISOWAY, SHERISSE	53,592
CHAPPLE, JAMES ROBERT	60,722	LORAAS, MARSHA K.	93,052
CURSONS, DEAN T.	69,642	LUTES, DEBBIE	54,427
DAVIDSON, JOANNE P.	77,144	LYON, CRAIG	65,892
DEMENCUIK, JEANNENE A.	81,612	MACDONALD, GORDON	54,897
DENNETT, ALAN A.	107,972	MACDUFF, LOIS THERESA	58,279
DIERKER, DANIEL A.	57,270	MACGREGOR, RYAN	51,383
DOBSON, ROBERT J.	93,426	MACHIN, MORLEY LEONARD	52,310
DORSCH, DOUG	106,061	MACZA, DENISE M.	93,426
DOUGLAS, RAELYNN	95,109	MADER, L. BRUCE	70,065
DUDAR, DEBBIE	56,313	MARSHALL, JEFF	55,353
DUFOUR, DAN	70,249	MARTIN, CHRISTOPHER	76,311
DUNAJSKI, SANDRA	80,424	MASSIER, MARGARET	60,297
DVERNICHUK, NATHAN	79,299	MATTHIES, DOUG	138,281
EAGAR, ANNE	70,160	MCAFFEE, RANDY	69,259
ELASCHUK, ALLEN J.	56,707	MCALLISTER, DEBBIE	51,388
FALKENSTEIN, BRENDA	50,907	MCGREGOR, KIRK D.	125,258
FALLOWS, JAMES	93,426	MCINNES, ROBERT D.	53,743
FENU, JUDITH A.	72,723	MEACHEM, ROXANE	62,082
FLOTTORP, GREGORY	80,727	MELNYK, SHARON A.	52,849
FOWLER, LARRY	67,207	MOULTON, GAIL E.	62,147
FRASER, BYRON	58,315	OLSON, CLIFF E.	61,128
FRASER, PETER JAMES	73,601	OOMS, DUANE	65,116
FROHLICK, GARY	80,803	PALMER, RANDY D.	95,292
GABORA, KEN	83,271	PARKER, SCOTT M.	56,436
GALLANT, YVONNE	54,902	PATON, TERRY E.	118,857
GAY, RONDA	60,798	PENTLAND, ROBERT	67,740
GIROUX, SCOTT	97,899	PEPIN, CHRISTOPHER	54,058
GORCHINSKI, KEN J.	71,853	PERRAS, NANCY	63,161
GORDON, JASON	58,767	PIRLOT, WILLIAM L.	80,806
GRAHAM, JAMES	93,426	PISIAK, KRYSTAL J.	124,166
GREUEL, JONATHAN B.	51,279	PLACSKO, SUSAN M.	53,891
GYOERICK, BRIAN L.	88,140	POLOWYK, DENNIS	120,636
HALAYKA, KRISTA	64,221	POSEHN, GAYLE S.	51,061
HALAYKA, MICHAEL	67,916	RAMSEY, HALE	93,426
HALVORSEN, LYNETTE	56,133	REICH, DANIEL EMANUEL	67,207
HAVERSTOCK, O. RAE	114,279	REID, BARBARA P.	58,214
HAYHURST, COLLEEN L.	51,329	REIMER, JUDY G.	57,602
HEALY, ELISABETH T.	76,311	RICHTER, KELLY L.	103,140
HEARN, KERRY	53,099	RITCHIE, SANDRA T.	67,874
HEBERT, BRENT DAVID	91,045	ROACH, WILLIAM J.	58,235
HILSENTEGER, GRANT	85,491	ROG, LEONARD STANLEY	120,636
HINGLEY, CINDY J.	52,555	ROHATYN, JAMES MICHAEL	57,848
HOEDEL, LORNE G.	59,707	RONYK, REGINALD	105,759
HOGG, ALAN	60,549	RUECKER, DEBORAH LOUISE	61,403
HOLOWATY, DONALD	68,081	SCHERMANN, NADETTE B.	61,140
HOOVER, BILL C.	86,382	SCHUMACHER, BRIAN R.	77,952
		SCOTT, MARK E.	61,705
		SEITZ, JOANNE L.	70,249
		SIMMONS, ROBBY	54,895
		SMYSNIUK, RHONDA	84,069
		SRINIVAS, ARUN	95,292
		STREMICK, STEVEN M.	57,827
		SUWALA, PAT	64,574

SYMONDS, BRENDA L.	52,298
TAYLOR, LORI E.	80,797
TETZ, ROBERT	58,831
THACYK, LORRI L.	78,832
THERA, LEANNE K.	77,952
TSAKAS, JAMES P.	54,895
TUCK, MARLENE	55,590
USICK, LOUISE M.	81,027
VANSTONE, JOY	55,401
VANSTONE, LINDA A.	56,128
VIGLAS, BRIAN JOHN	66,295
WALKER, BONNIE LEE	56,230
WARBEY, BRIAN	79,565
WEBER, DEBRA JOY ANN	76,311
WEIERS, TED	81,612
WEISGERBER, GLENDA J.	55,849
WESTMAN, KELVIN	54,895
WITTAL, GLORIA F.	73,661
WOLFE, TAMMY	60,820
WOLOSCHUK, CURTIS	59,189
WOODS, MIKE F.	100,017
WOROBEC, TRINA	50,699
YANO, TRACY S.	63,962
YEE, DONALD A.	58,206
YOUNG, ALFREDO S.	94,521
ZELMER, WAYNE	71,748
ZWIRSKY, DELMAR	58,267

Travel

Minister's Travel

THOMSON, HON. D. ANDREW	\$ 53,596
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-FINANCE	\$ 495,318
C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.	84,418
DEL BUSINESS SOLUTIONS INC.	145,620
IBM CANADA LTD.	820,836
MICRODATA CONSULTING SERVICES	101,387
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	7,056,215
PHOENIX ADVERTISING GROUP INC.	768,260
POINTS WEST CONSULTING INC.	55,358
PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND	985,442
RECEIVER GENERAL FOR CANADA FINANCE CANADA	971,301
ROYAL BANK OF CANADA	639,101
SASKATCHEWAN GOVERNMENT INSURANCE	1,321,584
SASKATCHEWAN PROPERTY MANAGEMENT	3,144,020
SASKTEL	226,954
SIGNATURE GRAPHICS	95,402

Other Expenses

Listed are payees who received \$50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

CLARK, COLLEEN	\$ 150,000
EXTENDED HEALTH CARE PLAN	7,880,281
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES	2,107,258
EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES	1,075,674
EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES	350,468
GREAT WEST LIFE ASSURANCE CO.	595,829
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN	2,337,385
MEMBERS OF THE LEGISLATIVE ASSEMBLY BENEFITS	2,259,876
PUBLIC EMPLOYEES DENTAL PLAN	11,359,869
PUBLIC EMPLOYEES DISABILITY INCOME PLAN	1,707,639
PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN	752,284
PUBLIC EMPLOYEES PENSION PLAN	38,747,236
PUBLIC SERVICE SUPERANNUATION PLAN	105,376,013
RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN	22,481,949
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE	10,953,328
SASKATCHEWAN PENSION ANNUITY	139,435
SASKATCHEWAN WORKERS' COMPENSATION BOARD	7,978,879

Public Employees Benefits Agency Revolving Fund

Revenue	\$ 9,742,093
Expenses:	
Personal Services	\$ 4,316,881
Travel	237,494
Goods and Services	4,828,247
Other Expenses	703,798
Net Expense	\$ 344,327

Details of expenses for the Public Employees Benefits Agency Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BAHR, PERRY	\$ 76,311
CHARLTON, JOHN W.	76,311
COX, CHARLES S.	55,417
DECK, KATHY	77,952
DIEBEL, BARBARA	65,833
GREEN, STEVE	52,367
HAACKE, SUSAN HOLLY AXTELL	78,148
HALLETT, JOHN J. E.	75,591
HASSARD, SHARON P.	55,834
HILL, JAYSON B.	66,497
HOFFMANN, PETER	88,769
HOPKINS, MIRIAM	62,362
IRELAND, ELAINE	65,898
MACKRILL, ANN	93,426
SMITH, BRIAN L.	126,843

SOCKETT, KEVIN B.	51,083
SUTHERLAND, KATHY L.	64,044
SWEDBERG, DOUGLAS	57,512
TESSIER, BARBARA ANN I.	57,441
WALDE, KENT E.	93,426

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AON CONSULTING	\$ 53,138
BAINBRIDGE JODOUIN HINDS LAW FIRM	63,802
BMO PURCHASE CARDS-FINANCE	80,570
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	52,552
CPAS SYSTEMS INC.	435,439
DELL CANADA INC.	57,196
ECKLER LTD	163,208
ESTI CONSULTING SERVICES	95,228
FCI ACCELERATED SOLUTIONS INC.	213,814
HEWITT ASSOCIATES	291,557
HUTCH, GARY	64,780
IBM CANADA LTD	62,245
JEA PENSION SYSTEM SOLUTIONS	227,212
MERCER HUMAN RESOURCE CONSULTING	410,508
MEYERS NORRIS PENNY LLP	111,459
NORTHERN REHABILITATION & CONSULTING SERVICES INC.	176,759
OCCUPATIONAL REHABILITATION GROUP OF CANADA	223,848
ORACLE CORPORATION CANADA INC.	112,658
RBC DEXIA INVESTOR SERVICES TRUST	144,103
SASKATCHEWAN PROPERTY MANAGEMENT	826,071
SASKTEL	91,140
TMC TECHNOLOGY MANAGEMENT CORPORATION	219,543

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

EXTENDED HEALTH CARE PLAN	\$ 62,758
PUBLIC EMPLOYEES DENTAL PLAN	74,590
PUBLIC EMPLOYEES PENSION PLAN	262,637
RECEIVER GENERAL FOR CANADA PENSION PLAN	146,647
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE	70,700

First Nations and Métis Relations (Vote 25)

The Department's mandate is to work with First Nations and Métis people and other orders of government to advance common interests and to improve social and economic outcomes of Aboriginal people. The Department provides leadership within the provincial government to ensure First Nations and Métis priorities and issues are reflected in the development, coordination and implementation of government policies and programs. The Department also ensures the Province's obligations with respect to Treaty Land Entitlements and First Nations Gaming are fulfilled.

Central Management and Services (Subvote FN01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, communications and other operational services that include head office accommodation required for the delivery of the department's mandate.

Program Delivery

This program includes executive and central corporate services. It provides central support to branches and agencies in the following areas: communications, financial services, facilities, purchasing, transportation, mail, information technology, and human resources.

Policy Coordination and Support for Aboriginal Organizations (Subvote FN02)

Objective

To develop and coordinate government policies with respect to First Nations and Métis peoples. To support special initiatives with Aboriginal organizations and promote and facilitate Aboriginal employment opportunities across the public and private sectors. It also administers the First Nations and Métis Economic Development Program to further Aboriginal economic development in the Province.

Program Delivery

This program includes policy development, supports department strategic planning, performs statistical research and analysis, and develops relationships with First Nations and Métis people. This program also includes the operational costs associated with negotiation and administration of treaty land entitlements, and administration of the 2002 Gaming Framework Agreement with First Nations. It also includes the operational and program costs for First Nations and Métis Economic Development Program.

Gaming Agreements (Subvote FN03)

Objective

To provide payments related to the Province's financial obligations pursuant to provincial gaming agreements.

Program Delivery

This program includes funding that is required to satisfy the Province's obligations to the First Nations' Trust, Community Development Corporations and Métis Development Fund, in accordance with the 2002 Gaming Framework Agreement and the Saskatchewan Gaming Corporation Act.

Treaty Land Entitlement (Subvote FN04)

Objective

To provide for the Province's financial obligations pursuant to Treaty Land Entitlement Agreements.

Program Delivery

This program provides funding to satisfy the Province's obligations with respect to the Treaty Land Entitlement settlement agreements with specific First Nations bands. It also provides funding to compensate municipalities and school divisions for foregone property and education tax on land that transfers to reserve status.

First Nations and Metis Relations

(thousands of dollars)								
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FN01)								
Executive Management.....	\$ 593	\$ 226	\$	\$ 53	\$	\$	\$	872
Central Services.....	329	6	.....	149	.....	.....	.....	484
Accommodation Services.....	.....	.....	.....	302	.....	.....	.....	302
Subvote Total.....	922	232	.....	504	.....	.....	.....	1,658
Policy Coordination and Support for Aboriginal Organizations (FN02)								
Policy and Coordination.....	1,560	89	.....	460	.....	.....	.....	2,109
Support for Aboriginal Organizations and Issues.....	.....	.....	3,590	353	.....	.....	.....	3,943
Subvote Total.....	1,560	89	3,590	813	.....	.....	.....	6,052
Gaming Agreements (FN03)								
First Nations Gaming Agreements.....	.....	.....	40,351	.....	.....	.....	.....	40,351
Metis Development Fund.....	.....	.....	2,000	.....	.....	.....	.....	2,000
Subvote Total.....	.....	.....	42,351	.....	.....	.....	.....	42,351
Treaty Land Entitlement (FN04)								
	.....	.....	9,781	.....	.....	.....	.....	9,781
Total	\$ 2,482	\$ 321	\$ 55,722	\$ 1,317	\$	\$	\$	\$ 59,842

(1) Includes communication expense of \$113.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BRADSHAW, MARY DOREEN	\$ 81,612
BRASS, JENNIFER	81,612
CARANI, SUSAN K.	73,068
DELORMIER-HILL, TRISHA M.	89,319
DONAIS, LAURIER	93,453
ERICKSON, SHARON	61,247
FOSTER, ALETHEA A.	75,690
FROH, F. JAMES	82,725
GAJARI, CORA P.	69,309
GALGER, GLENDA J.	50,030
GLADUE, RICHARD	124,214
HARMATIUK, SHEILA	53,973
JOEL, M. JAN	81,612
LA ROCQUE, MARK E.	80,354
LAFONTAINE, PATRICIA C.	85,143
MACPHERSON, SEONAIID	86,660
MARCOTTE, GISELLE M.	90,540
MAURER, MICHELLE M.	58,072
MERASTY, ANGELA	54,462
MILLER, ANGELA	56,674
PELLETIER, LONETTE	50,220
REID, JOHN LOUDEN	101,543
SANDERS, NORA M.	107,939
SIMALUK, NORMAN N.	64,396
SPELLISCY, ROBERT	59,498

Travel

Minister's Travel

SONNTAG, HON. MAYNARD	\$ 110,476
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Policy Coordination and Support for Aboriginal Organizations (FN02)

Support for Aboriginal Organizations and Issues

101085173 SASKATCHEWAN LTD.	\$ 50,000
A. C. FORESTRY LTD.	50,000
ABORIGINAL MANAGEMENT SEARCH INC.	60,000
CANADIAN UNION OF PUBLIC EMPLOYEES	60,000
FEDERATION OF SASKATCHEWAN INDIANS, INC.	300,820
FIREBIKES	50,000
G. A. BILLETTE ROAD MAINTENANCE	50,000
HAMILTON, DAVID M.	423,000
JAMES SMITH CREE NATION	50,000
K & S CONCRETE	50,000
KNUDSON CONCRETE LTD.	50,000

MEADOW LAKE TRIBAL COUNCIL	255,000
MICHAEL BYHETTE LOGGING	50,000
PETER BALLANTYNE DEVELOPMENTS LIMITED PARTNERSHIP	50,000
PRINCE ALBERT GRAND COUNCIL	165,000
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION	50,000
SOUCY HOLDINGS LTD.	50,000

Gaming Agreements (FN03)

First Nations Gaming Agreements

BEAR CLAW COMMUNITY DEV INC.	\$ 285,947
FIRST NATIONS TRUST	28,299,182
GOLD EAGLE COMMUNITY DEVELOPMENT CORPORATION	3,214,439
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION	6,532,206
PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION	2,019,401

Metis Development Fund

CLARENCE CAMPEAU DEVELOPMENT FUND	\$ 2,000,000
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Treaty Land Entitlement (FN04)

RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS	\$ 9,400,699
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	170,932
SCHOOL DIVISION TAX LOSS COMPENSATION FUND	209,241

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CLARENCE CAMPEAU DEVELOPMENT FUND	\$ 60,000
ERNIE LAWTON CONSULTING	65,050
JENKINS, ERIC	50,065
LAMABE CONSULTING INC.	107,263
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	119,943
SASKATCHEWAN INDIAN EQUITY FOUNDATION INC.	80,000
SASKATCHEWAN PROPERTY MANAGEMENT	330,851
SASKTEL	61,218
W. M. MCKENZIE CONSULTING INC.	102,485

Government Relations (Vote 30)

The mandate of the Department is to promote Saskatchewan's interests through management of the Province's relations with other governments, in Canada and abroad. The Department works in partnership with communities to support local governance, provide financial and technical support, and develop legislation, regulations and other policies to meet the changing needs of municipal governments. The Department also coordinates and manages matters related to Government House, French-language services, official protocol, provincial honours, and provides administrative services to the Office of the Lieutenant Governor.

Central Management and Services (Subvote GR01)

Objective

To provide executive direction and centrally managed services in the areas of finance, information management, communications, head office accommodations and other operational services required for the delivery of the department's mandate.

Program Delivery

This program provides executive leadership and management, central administration, financial, human resource and information management, communications and public relations to the department. It also coordinates with and makes payments to Property Management for office accommodation, mail services, records management and minor renovation services.

Intergovernmental Relations (Subvote GR04)

Objective

To promote Saskatchewan's interests through the strategic management of the Province's relations with other governments, in Canada and abroad. To secure free and fair market access for exports from, and imports into, Saskatchewan by means of international and domestic trade negotiations, and dispute settlement. To enhance the delivery of French-language services in Saskatchewan.

Program Delivery

This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings. It supports the development, coordination and implementation of the Province's intergovernmental and international activities and policies, and is directly responsible for trade policy negotiations and managing the Province's interventions in trade disputes affecting its interests. It also coordinates and manages matters relating to French-language services.

Municipal Relations (Subvote GR08)

Objective

To develop the legislative and policy framework for the operation of the provincial system of municipal government. To provide advisory and other services to municipal organizations, and administer financial assistance programs in support of municipalities.

Program Delivery

The program provides technical and advisory assistance in the areas of community planning and municipal administration; management of the relationship between the

municipal sector and the Province; legislation and policy development for the municipal sector; the collection, research and analysis of municipal data; and the development and distribution of electronic information.

Municipal Financial Assistance (Subvote GR07)

Objective

To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to related authorities and agencies in the management of property assessment.

Program Delivery

This program provides financial assistance, through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, grants in lieu of property taxes, and property assessment management.

Saskatchewan Municipal Board (Subvote GR06)

Objective

To oversee the financial credibility of municipalities and school divisions and provide quasi-judicial services to the public in hearing appeals on local government and related decisions. To approve municipal capital debt financing and local improvement initiatives and function as the Board of Revenue Commissioners in assessing appeals on taxes and monies owed to the Crown where statutes permit and to adjust debt due to the Crown.

Program Delivery

The Board reviews and approves municipal and school division capital debt financing and local improvement initiatives. It hears and determines appeals respecting planning and development, assessed value of real property, local improvement assessment, tax exempt status of a property, conservation and development area authority property assessments, and orders and certificates issued by the provincial fire commissioner's office; adjudication for alteration of municipal boundaries or amalgamation of municipalities. It also functions as the Board of Revenue Commissioners to hear and determine appeals on taxes and amounts owed to the Crown and approve write-offs of amounts due to the Crown.

New Deal for Cities and Communities (Subvote GR10)

Objective

To administer federal/provincial agreements respecting municipal infrastructure and public transit for the purpose of advancing community sustainability.

Program Delivery

This program provides federal funding to Saskatchewan municipalities for municipal infrastructure and public transit initiatives.

Provincial Secretary (Subvote GR03)

Objective

To provide services related to protocol, honours and awards, ceremonial and celebratory special events; the Office of the Lieutenant Governor; and Government House Museum and Heritage Property.

Program Delivery

This program coordinates and manages matters relating to official protocol and visits, honours and awards, and Government House. It also provides administrative services to the Office of the Lieutenant Governor.

Government Relations

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (GR01)								
Executive Management.....	\$ 714	\$ 94	\$	\$ 74	\$	\$	\$	882
Central Services.....	1,197	51	.....	974	.....	.....	.....	2,222
Accommodation Services.....			.....	1,758	.....	.....	.....	1,758
Subvote Total	1,911	145	.....	2,806	.....	.....	.....	4,862
Intergovernmental Relations (GR04)								
Canadian Intergovernmental Relations.....	404	29	156	61	.....	.....	.....	650
International Relations.....	444	19	457	38	.....	.....	.....	958
Trade Policy.....	365	24	22	118	.....	.....	.....	529
Office of French-Language Coordination.....	308	15	16	154	.....	.....	.....	493
Subvote Total	1,521	87	651	371	.....	.....	.....	2,630
Municipal Relations (GR08)	4,249	193	49	859	.....	.....	.....	5,350
Municipal Financial Assistance (GR07)								
Urban Revenue Sharing.....	.....	.....	51,380	.....	.....	.....	.....	51,380
Rural Revenue Sharing.....	.....	.....	37,995	.....	.....	.....	.....	37,995
Northern Revenue Sharing.....	.....	.....	7,801	.....	.....	.....	.....	7,801
Canada-Saskatchewan Infrastructure Program.....	.....	.....	4,712	.....	.....	.....	.....	4,712
Transit Assistance for the Disabled.....	.....	.....	2,650	.....	.....	.....	.....	2,650
Grants-in-Lieu of Property Taxes.....	.....	.....	10,814	.....	.....	.....	.....	10,814
Saskatchewan Assessment Management Agency (Statutory).....	.....	.....	4,000	.....	.....	.....	.....	4,000
Saskatchewan Assessment Management Agency Supplementary.....	.....	.....	1,835	.....	.....	.....	.....	1,835
Municipal Rural Infrastructure Fund.....	.....	.....	12,907	.....	.....	.....	.....	12,907
Canada Strategic Infrastructure Fund.....	.....	.....	203	.....	.....	.....	.....	203
Urban Development Agreements.....	.....	.....	767	.....	.....	.....	.....	767
Subvote Total	.....	.....	135,064	.....	.....	.....	.....	135,064
Saskatchewan Municipal Board (GR06)								
Administration - Local Government Committee.....	570	15	.....	202	.....	.....	.....	787
Planning Appeals Committee.....	69	3	.....	3	.....	.....	.....	75
Assessment Appeals Committee.....	197	12	.....	5	.....	.....	.....	214
Subvote Total	836	30	.....	210	.....	.....	.....	1,076
New Deal for Cities and Communities (GR10)								
New Deal for Cities and Communities.....	166	10	16,175	69	.....	.....	.....	16,420
Public Transit Program.....	.....	.....	39,990	.....	.....	.....	.....	39,990
Subvote Total	166	10	56,165	69	.....	.....	.....	56,410
Provincial Secretary (GR03)								
Lieutenant Governor's Office.....	303	87	20	179	.....	.....	.....	589
Office of Protocol and Honours.....	493	30	15	499	.....	.....	.....	1,037
Government House.....	353	4	35	120	.....	.....	.....	512
Subvote Total	1,149	121	70	798	.....	.....	.....	2,138

Amortization of Capital Assets (GR09)																
Office and Information Technology.....																
		*****	*****	*****	*****	4	*****	*****	4							
Total	\$	9,832	\$	586	\$	191,999	\$	5,113	\$	4	\$	*****	\$	*****	\$	207,534

(1) Includes communication expense of \$322.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABEL, MARJ	\$ 81,612
AITKEN, ELISSA K.	52,309
ALBUS, DEBRA-JAY	90,675
ARMSTRONG, WADE R.	96,525
BAUER, IRENE D.	106,268
BEREZIUK, RENATA	62,000
BILLETT, LARRY	58,828
BING-WO, CARLA M.	62,026
BJORNDALLEN, BONNIE	59,093
BOIVIN, PHILLIP	59,375
BOUDREAU, RENE	81,956
BRAATEN, RANDOLPH	94,528
BROTHEN, MARK	71,112
BRUNSDON, PEGGY	91,875
BUNZ, TONY	70,631
CADERMA, SERELITO C.	62,986
CARLSON, MARYELLEN D.	118,857
CARNEY, BILL	116,624
CHEESMAN, TIM A.	64,965
CLARKE, SHELDON	65,600
COMSTOCK, KEITH	89,028
COOPER, MARK D.	58,373
CRUMLEY, WENDY	64,396
DIGNESS, COLLEEN	67,828
DONALD, ROBERT A.	99,288
DOVE, CHRISTOPHER P.	52,524
EDWARDS, JOHN	104,643
FRY, BARRY H.	65,600
GOODWIN, CHERYL M.	50,022
GOURLIE, CATHERINE	59,010
GRAY, YVONNE	60,696
GREEN, SHELDON	87,336
HACKEL, ELAINE	64,965
HAYES, MICHAEL	57,267
HUBBARD, GORDON	81,378
HUGEL, ELISABETH	65,856
INGHAM, CAROL	77,179
JACOBSON, GWEN E.	62,313
JONES, DYLAN P.	96,613
KERR, RONALD JOSEPH	62,054
KOLB, KENNETH	85,297
KOSSMANN, BRUNO	76,431
KOWALKO, LEONARD	85,029
KRYWULAK, RUSSELL	100,017
KUPS, GLORIA	51,390
LAMBERTI, WANDA	100,017
LAWRENCE, BRAD R.	72,240
LEIBEL, RALPH	89,028
LEIER, BRUCE	71,222
MAGNIN, NORMAN	83,931
MCMURCHY, TRACEY	57,037
MERCER, LEEANNE FERN	55,008
MILLER, BRIAN	57,497
MORCOM, DOUGLAS	85,792
NANSON, JOHN	67,900
NORD, LESLIE E.	85,491
OSBORNE, PAUL H.	121,202
PITZEL, MARK P.	62,092
RAHMAN, SM OSMAN UR	84,048
RINTOUL, KATHY T.	83,985
ROUSSEL, FRANCE	54,551
SALLOUM, HEATHER	71,913
SAUM, DEBORAH	88,140
SCHEINOUS, KEITH	57,600
SCHWINDT, CYNTHIA J.	65,600
SETH, DHIRAJ	81,018
SPENCE, LINDA	58,347
ST. JULIEN, DELORES A.	50,219
STONECHILD, KARA L.	55,945

STONEHOUSE, LILY A.	134,423
TURANICH, MARILYN C.	54,550
WARREN, CHARLES-HENRI	79,440
WASYLENCHUK, GLADYS	70,931
WHEALE, SHARON	81,018
WILKIN, DAVID W.	76,431

Travel

Minister's Travel

HAGEL, GLENN J.	\$ 420
VAN MULLIGEN, HON. HARRY	41,275

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Intergovernmental Relations (GR04)

Canadian Intergovernmental Relations

CANADIAN INTERGOVERNMENTAL	
CONFERENCE SECRETARIAT	\$ 78,100
COUNCIL OF THE FEDERATION	
SECRETARIAT	78,314

International Relations

SASKATCHEWAN COUNCIL FOR	
INTERNATIONAL CO-OPERATION	\$ 450,000

Municipal Financial Assistance (GR07)

Urban Revenue Sharing

ALLAN, TOWN OF	\$ 52,603
ASSINIBOIA, TOWN OF	229,216
BALGONIE, TOWN OF	113,101
BATTLEFORD, TOWN OF	388,273
BIENFAIT, TOWN OF	70,256
BIG RIVER, TOWN OF	72,860
BIGGAR, TOWN OF	184,370
BIRCH HILLS, TOWN OF	74,508
CANORA, TOWN OF	182,850
CARLYLE, TOWN OF	102,634
CARNDUFF, TOWN OF	89,064
CARONPORT, VILLAGE OF	93,382
CARROT RIVER, TOWN OF	93,996
CHURCHBRIDGE, TOWN OF	62,063
CORONACH, TOWN OF	80,404
CUDWORTH, TOWN OF	57,351
DALMENY, TOWN OF	154,194
DAVIDSON, TOWN OF	81,805
DELISLE, TOWN OF	61,371
DUCK LAKE, TOWN OF	52,428
ESTERHAZY, TOWN OF	214,909
ESTEVAN, CITY OF	768,252

ESTON, TOWN OF	78,689	OUTLOOK, TOWN OF	199,445
FOAM LAKE, TOWN OF	103,203	OXBOW, TOWN OF	96,856
FORT QU'APPELLE, TOWN OF	175,199	PILOT BUTTE, TOWN OF	160,311
GRAVELBOURG, TOWN OF	95,455	PORCUPINE PLAIN, TOWN OF	62,372
GRENFELL, TOWN OF	84,354	PREECEVILLE, TOWN OF	95,217
GULL LAKE, TOWN OF	86,234	PRINCE ALBERT, CITY OF	2,572,168
HAGUE, TOWN OF	60,503	QU'APPELLE, TOWN OF	51,731
HERBERT, TOWN OF	64,035	RADVILLE, TOWN OF	62,769
HUDSON BAY, TOWN OF	133,368	REDVERS, TOWN OF	76,068
HUMBOLDT, CITY OF	387,127	REGINA BEACH, TOWN OF	80,576
INDIAN HEAD, TOWN OF	162,280	REGINA, CITY OF	11,229,957
ITUNA, TOWN OF	55,890	ROCANVILLE, TOWN OF	67,695
KAMSACK, TOWN OF	176,811	ROSETOWN, TOWN OF	194,422
KELVINGTON, TOWN OF	78,870	ROSTERN, TOWN OF	140,593
KERROBERT, TOWN OF	90,742	SASKATOON, CITY OF	12,401,061
KINDERSLEY, TOWN OF	361,435	SHAUNAVON, TOWN OF	157,079
KINISTINO, TOWN OF	51,402	SHELLBROOK, TOWN OF	104,358
KIPLING, TOWN OF	80,538	SOUTHEY, TOWN OF	54,756
LANGENBURG, TOWN OF	86,404	SPIRITWOOD, TOWN OF	78,748
LANGHAM, TOWN OF	107,081	ST. WALBURG, TOWN OF	56,373
LANIGAN, TOWN OF	121,240	STOUGHTON, TOWN OF	55,450
LASHBURN, TOWN OF	65,346	STRASBOURG, TOWN OF	61,591
LEADER, TOWN OF	71,983	SWIFT CURRENT, CITY OF	1,111,723
LLOYDMINSTER, CITY OF	588,078	TISDALE, TOWN OF	261,280
LUMSDEN, TOWN OF	150,138	UNITY, TOWN OF	169,965
MACKLIN, TOWN OF	113,308	WADENA, TOWN OF	120,702
MAIDSTONE, TOWN OF	77,702	WAKAW, TOWN OF	68,903
MAPLE CREEK, TOWN OF	195,505	WALDHEIM, TOWN OF	80,278
MARSHALL, TOWN OF	53,584	WARMAN, TOWN OF	305,166
MARTENSVILLE, TOWN OF	382,783	WATROUS, TOWN OF	156,511
MEADOW LAKE, TOWN OF	406,209	WATSON, TOWN OF	64,713
MELFORT, CITY OF	416,981	WEYBURN, CITY OF	715,145
MELVILLE, CITY OF	334,020	WHITE CITY, TOWN OF	90,151
MOOSE JAW, CITY OF	2,410,146	WHITEWOOD, TOWN OF	76,019
MOOSOMIN, TOWN OF	195,262	WILKIE, TOWN OF	120,253
NAICAM, TOWN OF	56,262	WOLSELEY, TOWN OF	61,666
NIPAWIN, TOWN OF	387,043	WYNYARD, TOWN OF	161,609
NORTH BATTLEFORD, CITY OF	1,027,037	YORKTON, CITY OF	1,133,176
OSLER, TOWN OF	61,808		

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
Rural Municipality of:			
ABERDEEN NO. 373	\$ 75,114	\$ 75,114	
ABERNETHY NO. 186	23,762	110,269	134,031
ANTLER NO. 61		112,807	112,807
ARBORFIELD NO. 456		92,801	92,801
ARGYLE NO. 1	14,535	56,528	71,063
ARLINGTON NO. 79		128,681	128,681
ARM RIVER NO. 252		94,251	94,251
AUVERGNE NO. 76		94,931	94,931
BAILDON NO. 131		93,237	93,237
BARRIER VALLEY NO. 397	1,055	150,090	151,145
BATTLE RIVER NO. 438		166,692	166,692
BAYNE NO. 371		112,435	112,435
BEAVER RIVER NO. 622		176,266	176,266
BENGOUGH NO. 40		190,980	190,980
BENSON NO. 35		90,092	90,092
BIG ARM NO. 251	9,387	100,173	109,560
BIG QUILL NO. 308	2,241	187,249	189,490
BIG RIVER NO. 555		92,010	92,010
BIGGAR NO. 347		144,876	144,876
BIRCH HILLS NO. 460		120,472	120,472
BJORKDALE NO. 426	652	248,987	249,639
BLAINE LAKE NO. 434		80,946	80,946
BLUCHER NO. 343		77,300	77,300
BONE CREEK NO. 108		92,243	92,243
BRITANNIA NO. 502	460,016	125,622	585,638
BROCK NO. 64	386	65,628	66,014
BROKENSHELL NO. 68	385	95,834	96,219
BROWNING NO. 34		64,120	64,120
BUCHANAN NO. 304	1,503	148,418	149,921
BUCKLAND NO. 491	337	136,955	137,292

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
BUFFALO NO. 409		168,388	168,388
CALDER NO. 241	1,187	109,616	110,803
CALEDONIA NO. 99	53,574	85,847	139,421
CANA NO. 214	1,582	120,630	122,212
CANAAN NO. 225		57,093	57,093
CANWOOD NO. 494	336	398,760	399,096
CARMICHAEL NO. 109		84,241	84,241
CARON NO. 162		50,346	50,346
CHESTER NO. 125		60,130	60,130
CHESTERFIELD NO. 261		87,586	87,586
CHURCHBRIDGE NO. 211	1,951	155,283	157,234
CLAYTON NO. 333	2,637	251,642	254,279
COALFIELDS NO. 4		53,581	53,581
CONNAUGHT NO. 457		94,660	94,660
CORMAN PARK NO. 344		492,708	492,708
COTE NO. 271	1,892	98,517	100,409
COTEAU NO. 255		123,401	123,401
COULEE NO. 136	248	95,064	95,312
CRAIK NO. 222	390	81,220	81,610
CUPAR NO. 218		163,253	163,253
CUT KNIFE NO. 439	4,132	86,228	90,360
CYMRI NO. 36	175,000	71,116	246,116
DOUGLAS NO. 436		97,603	97,603
DUCK LAKE NO. 463		136,843	136,843
DUFFERIN NO. 190	259,986	68,634	328,620
DUNDURN NO. 314		69,540	69,540
EAGLE CREEK NO. 376		100,814	100,814
EDENWOLD NO. 158		162,249	162,249
ELCAPO NO. 154		172,807	172,807
ELDON NO. 471	594,000	60,953	654,953
ELFROS NO. 307	1,318	148,108	149,426
ELMSTHORPE NO. 100		158,425	158,425
EMERALD NO. 277	1,582	185,905	187,487
ENFIELD NO. 194		133,214	133,214
ENNISKILLEN NO. 3		69,906	69,906
ENTERPRISE NO. 142		57,991	57,991
EXCEL NO. 71		170,890	170,890
EXCELSIOR NO. 166	478	142,570	143,048
EYE HILL NO. 382		74,558	74,558
EYEBROW NO. 193	135	111,831	111,966
FERTILE BELT NO. 183	2,396	184,322	186,718
FERTILE VALLEY NO. 285		50,717	50,717
FILLMORE NO. 96		101,348	101,348
FISH CREEK NO. 402		98,584	98,584
FLETT'S SPRINGS NO. 429	343	77,755	78,098
FOAM LAKE NO. 276	2,030	233,061	235,091
FRANCIS NO. 127		85,992	85,992
FRENCHMAN BUTTE NO. 501	109	123,396	123,505
FRONTIER NO. 19		61,775	61,775
GARDEN RIVER NO. 490	921	136,813	137,734
GARRY NO. 245	1,398	158,009	159,407
GLENBAIN NO. 105		74,098	74,098
GLENSIDE NO. 377		133,209	133,209
GOLDEN WEST NO. 95		139,315	139,315
GOOD LAKE NO. 274	1,819	172,723	174,542
GRANDVIEW NO. 349		85,918	85,918
GRANT NO. 372		134,688	134,688
GRASS LAKE NO. 381		80,947	80,947
GRASSY CREEK NO. 78		84,736	84,736
GRAVELBOURG NO. 104	674	73,662	74,336
GRAYSON NO. 184	1,568	163,401	164,969
GREAT BEND NO. 405		106,708	106,708
GRIFFIN NO. 66		79,546	79,546
GULL LAKE NO. 139		53,383	53,383
HARRIS NO. 316		112,466	112,466
HAZEL DELL NO. 335	2,294	244,044	246,338
HAZELWOOD NO. 94		109,097	109,097
HIL' SDALE NO. 440	291,777	99,818	391,595
HOODOO NO. 401		97,753	97,753
HUDSON BAY NO. 394	1,440	242,457	243,897
HUMBOLDT NO. 370	2,083	86,642	88,725

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
INDIAN HEAD NO. 156	22,681	123,855	146,536
INSINGER NO. 275	3,352	177,642	180,994
INVERGORDON NO. 430	593	166,583	167,176
INVERMAY NO. 305	1,529	165,789	167,318
ITUNA BON ACCORD NO. 246	1,687	134,058	135,745
KELLROSS NO. 247	2,083	177,749	179,832
KELVINGTON NO. 366	1,951	186,204	188,155
KEY WEST NO. 70 .....	.....	138,562	138,562
KEYS NO. 303	2,883	196,919	199,802
KINDERSLEY NO. 290	166	107,655	107,821
KING GEORGE NO. 256 .....	.....	64,304	64,304
KINGSLEY NO. 124 .....	.....	87,614	87,614
KINISTINO NO. 459	446	237,994	238,440
LAC PELLETIER NO. 107	131	83,065	83,196
LACADENA NO. 228 .....	.....	94,315	94,315
LAIRD NO. 404 .....	.....	111,567	111,567
LAJORD NO. 128	31,201	92,927	124,128
LAKE ALMA NO. 8 .....	.....	67,486	67,486
LAKE JOHNSTON NO. 102 .....	.....	76,456	76,456
LAKE LENORE NO. 399	1,424	95,464	96,888
LAKE OF THE RIVERS NO. 72 .....	.....	99,998	99,998
LAKESIDE NO. 338	48,939	82,637	131,576
LAKEVIEW NO. 337	1,094	152,355	153,449
LANGENBURG NO. 181	1,846	114,140	115,986
LAST MOUNTAIN VALLEY NO. 250	1,424	142,813	144,237
LAURIER NO. 38 .....	.....	88,050	88,050
LAWTONIA NO. 135 .....	.....	92,405	92,405
LEASK NO. 464 .....	.....	297,848	297,848
LEROY NO. 339	87,740	142,069	229,809
LIPTON NO. 217	1,635	146,765	148,400
LIVINGSTON NO. 331	1,608	190,406	192,014
LONGLAKETON NO. 219 .....	.....	220,392	220,392
LOON LAKE NO. 561 .....	.....	227,384	227,384
LOST RIVER NO. 313 .....	.....	91,813	91,813
LUMSDEN NO. 189 .....	.....	118,607	118,607
MANITOU LAKE NO. 442 .....	.....	82,906	82,906
MANKOTA NO. 45	59,325	113,750	173,075
MAPLE BUSH NO. 224 .....	.....	91,561	91,561
MAPLE CREEK NO. 111 .....	.....	211,826	211,826
MARQUIS NO. 191	224	75,091	75,315
MARRIOTT NO. 317 .....	.....	84,641	84,641
MARTIN NO. 122 .....	.....	80,064	80,064
MARYFIELD NO. 91	439	100,565	101,004
MAYFIELD NO. 406 .....	.....	50,929	50,929
MCCRANEY NO. 282 .....	.....	123,612	123,612
MCKILLOP NO. 220 .....	.....	101,354	101,354
MCLEOD NO. 185	1,688	185,875	187,563
MEADOW LAKE NO. 588	6,065	314,703	320,768
MEDSTEAD NO. 497 .....	.....	152,216	152,216
MEETING LAKE NO. 466 .....	.....	175,586	175,586
MEOTA NO. 468 .....	.....	128,385	128,385
MERVIN NO. 499 .....	.....	284,128	284,128
MIRY CREEK NO. 229	21,002	78,635	99,637
MONET NO. 257 .....	.....	76,909	76,909
MONTMARTRE NO. 126 .....	.....	124,389	124,389
MONTROSE NO. 315 .....	.....	100,505	100,505
MOOSE MOUNTAIN NO. 63	359	86,147	86,506
MOOSE RANGE NO. 486	56,270	233,134	289,404
MOOSOMIN NO. 121 .....	.....	85,797	85,797
MORRIS NO. 312 .....	.....	80,860	80,860
MORSE NO. 165	134	101,627	101,761
MOUNT HOPE NO. 279	3,138	304,592	307,730
MOUNT PLEASANT NO. 2 .....	.....	56,977	56,977
NEWCOMBE NO. 260 .....	.....	76,789	76,789
NIPAVIN NO. 487 .....	.....	188,687	188,687
NORTH BATTLEFORD NO. 437 .....	.....	67,286	67,286
NORTH QU'APPELLE NO. 187	2,057	84,663	86,720
NORTON NO. 69 .....	.....	93,243	93,243
OLD POST NO. 43 .....	.....	180,387	180,387
ORKNEY NO. 244	2,451	130,942	133,393
PADDOCKWOOD NO. 520	752	159,436	160,188

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
PARKDALE NO. 498		227,497	227,497
PERDUE NO. 346		76,323	76,323
PIAPOT NO. 110		212,390	212,390
PINTO CREEK NO. 75		87,028	87,028
PITTVILLE NO. 169		164,204	164,204
PLEASANT VALLEY NO. 288		63,025	63,025
PLEASANTDALE NO. 398	1,345	186,952	188,297
PONASS LAKE NO. 367	1,846	193,738	195,584
POPLAR VALLEY NO. 12		93,512	93,512
PORCUPINE NO. 395	154,266	325,984	480,250
PRAIRIE ROSE NO. 309	1,661	78,823	80,484
PREECEVILLE NO. 334	248,293	325,735	574,028
PRINCE ALBERT NO. 461		192,506	192,506
PROGRESS NO. 351	225,000	54,769	279,769
REDBERRY NO. 435		233,445	233,445
REFORD NO. 379		71,034	71,034
RENO NO. 51		115,776	115,776
RIVERSIDE NO. 168		67,030	67,030
ROCANVILLE NO. 151	223	102,163	102,386
RODGERS NO. 133		55,380	55,380
ROSEDALE NO. 283		145,227	145,227
ROSEMOUNT NO. 378		62,227	62,227
ROSTHERN NO. 403		178,522	178,522
ROUND HILL NO. 467	21,660	194,344	216,004
ROUND VALLEY NO. 410		55,563	55,563
RUDY NO. 284		155,487	155,487
SALTCOATS NO. 213	1,898	206,463	208,361
SARNIA NO. 221		130,076	130,076
SASMAN NO. 336	2,499	271,566	274,067
SCOTT NO. 98		70,337	70,337
SHAMROCK NO. 134		67,690	67,690
SHELLBROOK NO. 493	504	224,465	224,969
SHERWOOD NO. 159		64,063	64,063
SILVERWOOD NO. 123	372	72,199	72,571
SLIDING HILLS NO. 273	3,202	190,058	193,260
SNIPPE LAKE NO. 259		86,375	86,375
SOURIS VALLEY NO. 7	1,769	61,430	63,199
SOUTH QU'APPELLE NO. 157		137,781	137,781
SPALDING NO. 368	1,503	163,104	164,607
SPIRITWOOD NO. 496	68,176	363,092	431,268
SPY HILL NO. 152	1,655	60,005	61,660
ST. LOUIS NO. 431		154,267	154,267
ST. PETER NO. 369	1,925	111,883	113,808
ST. PHILIPS NO. 301	1,134	93,477	94,611
STANLEY NO. 215	2,663	194,890	197,553
STAR CITY NO. 428		140,789	140,789
STONEHENGE NO. 73		85,537	85,537
STORTHOAKS NO. 31		76,603	76,603
SURPRISE VALLEY NO. 9		60,576	60,576
SUTTON NO. 103		111,785	111,785
SWIFT CURRENT NO. 137	524	120,584	121,108
TECUMSEH NO. 65		53,538	53,538
TERRELL NO. 101		149,798	149,798
THE GAP NO. 39		77,393	77,393
THREE LAKES NO. 400	2,241	205,059	207,300
TISDALE NO. 427		116,929	116,929
TORCH RIVER NO. 488		379,161	379,161
TOUCHWOOD NO. 248	1,582	154,446	156,028
TULLYMET NO. 216	1,899	82,948	84,847
TURTLE RIVER NO. 469		105,343	105,343
USBORNE NO. 310	1,714	90,279	91,993
VAL MARIE NO. 17		80,525	80,525
VANSCOY NO. 345		138,481	138,481
VICTORY NO. 226		98,121	98,121
VISCOUNT NO. 341		100,387	100,387
WALLACE NO. 243	2,452	167,643	170,095
WALPOLE NO. 92	230	108,079	108,309
WAVERLEY NO. 44		154,501	154,501
WAWKEN NO. 93		85,407	85,407
WEBB NO. 138		103,088	103,088
WELLINGTON NO. 97		72,146	72,146

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
WEYBURN NO. 67		82,115	82,115
WHISKA CREEK NO. 106	669	90,621	91,290
WHITE VALLEY NO. 49		271,523	271,523
WILLNER NO. 253		84,024	84,024
WILLOW BUNCH NO. 42		160,796	160,796
WILLOW CREEK NO. 458		173,154	173,154
WILLOWDALE NO. 153	65	146,692	146,757
WILTON NO. 472	505,200	130,034	635,234
WISE CREEK NO. 77		66,710	66,710
WOLSELEY NO. 155		162,046	162,046
WOLVERINE NO. 340	1,239	64,605	65,844
WOOD RIVER NO. 74		97,803	97,803
WREFORD NO. 280	1,001	58,233	59,234

Northern Revenue Sharing

NORTHERN REVENUE SHARING TRUST
ACCOUNT \$ 7,801,000

WEYBURN, CITY OF 102,665
YORKTON, CITY OF 183,610

Canada-Saskatchewan Infrastructure Program

ASQUITH, TOWN OF \$ 263,842
BROADVIEW, TOWN OF 409,000
CADILLAC, VILLAGE OF 61,462
CLAVET, VILLAGE OF 403,514
FOAM LAKE, TOWN OF 142,790
FORT QU'APPELLE, TOWN OF 1,238,920
LA RONGE, TOWN OF 144,770
LEADER, TOWN OF 435,908
LLOYDMINSTER, CITY OF 196,880
MOOSE JAW, CITY OF 211,768
NORTHERN REVENUE SHARING TRUST
ACCOUNT 274,211
PRINCE ALBERT, CITY OF 129,792
R.M. OF BLAINE LAKE NO. 434 55,084
R.M. OF HOODOO NO. 401 61,488
R.M. OF MEADOW LAKE NO. 588 116,172
RAYMORE, TOWN OF 54,928
WHITE CITY, TOWN OF 378,378

Saskatchewan Assessment Management Agency (Statutory)

SASKATCHEWAN ASSESSMENT
MANAGEMENT AGENCY \$ 4,000,000

Saskatchewan Assessment Management Agency Supplementary

SASKATCHEWAN ASSESSMENT
MANAGEMENT AGENCY \$ 1,835,000

*Municipal Rural Infrastructure Fund**Transit Assistance for the Disabled*

LA RONGE, TOWN OF \$ 63,558
MOOSE JAW, CITY OF 221,040
NORTH BATTLEFORD, CITY OF 122,051
PRINCE ALBERT, CITY OF 192,317
REGINA, CITY OF 974,094
SASKATOON, CITY OF 632,174

ARCOLA, TOWN OF \$ 62,186
BATTLEFORD, TOWN OF 143,104
BIG RIVER, TOWN OF 450,894
BIGGAR, TOWN OF 157,692
CANDLE LAKE, RESORT VILLAGE OF 487,006
CANORA, TOWN OF 54,800
EASTEND, TOWN OF 148,690
ESTEVAN, CITY OF 619,414
KATEPWA, DISTRICT OF 74,584
KINISTINO, TOWN OF 133,750
LAFLECHE, TOWN OF 150,344
LANGENBURG, TOWN OF 367,950
LASHBURN, TOWN OF 59,326
LLOYDMINSTER, CITY OF 546,970
MACKLIN, TOWN OF 494,250
MACOUN, VILLAGE OF 67,694
MEADOW LAKE, TOWN OF 500,000
MOOSOMIN, TOWN OF 209,314
NORTH BATTLEFORD, CITY OF 379,408
NORTHERN REVENUE SHARING TRUST
ACCOUNT 154,108

Grants-in-Lieu of Property Taxes

ESTEVAN, CITY OF \$ 80,767
LA RONGE, TOWN OF 238,834
MEADOW LAKE, TOWN OF 90,049
MELFORT, CITY OF 101,988
MOOSE JAW, CITY OF 529,540
NORTH BATTLEFORD, CITY OF 198,810
PRINCE ALBERT, CITY OF 1,062,849
R.M. OF BUCKLAND NO. 491 60,478
R.M. OF ORKNEY NO. 244 62,274
R.M. OF SHERWOOD NO. 159 388,311
REGINA, CITY OF 5,679,740
SASKATOON, CITY OF 1,223,363
SWIFT CURRENT, CITY OF 230,836

OSLER, TOWN OF 500,000
R.M. OF BRITANNIA NO. 502 58,376
R.M. OF CHESTER NO. 125 115,610
R.M. OF DUFFERIN NO. 190 161,596
R.M. OF ELDON NO. 471 500,000
R.M. OF HAZELWOOD NO. 94 69,684
R.M. OF MARTIN NO. 122 123,546
R.M. OF MCKILLOP NO. 220 179,098
R.M. OF MEOTA NO. 468 53,516
R.M. OF MERVIN NO. 499 127,648
R.M. OF MOOSE JAW NO. 161 105,836
R.M. OF MOUNT HOPE NO. 279 185,352
R.M. OF PENSE NO. 160 88,966
R.M. OF REDBERRY NO. 435 98,914

R.M. OF SASMAN NO. 336	79,674
R.M. OF WAWKEN NO. 93	77,136
R.M. OF WINSLOW NO. 319	71,658
REGINA, CITY OF	1,439,968
ROSTHERN, TOWN OF	193,362
SALTCOATS, TOWN OF	121,684
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	53,754
SASKATOON, CITY OF	318,824
SHAUNAVON, TOWN OF	110,570
SHELL LAKE, VILLAGE OF	269,806
SHIELDS, RESORT VILLAGE OF	255,004
STURGIS, TOWN OF	124,896
THODE, RESORT VILLAGE OF	228,044
TISDALE, TOWN OF	450,000
WATROUS, TOWN OF	490,712
WILCOX, VILLAGE OF	89,880
YELLOW GRASS, TOWN OF	86,930
YORKTON, CITY OF	384,676

WARMAN, TOWN OF	129,006
WATROUS, TOWN OF	67,004
WEYBURN, CITY OF	176,665
WYNARD, TOWN OF	71,118
YORKTON, CITY OF	559,865

Public Transit Program

MOOSE JAW, CITY OF	\$ 1,080,331
NORTH BATTLEFORD, CITY OF	108,511
PRINCE ALBERT, CITY OF	829,411
REGINA, CITY OF	15,978,481
SASKATOON, CITY OF	21,799,571
YORKTON, CITY OF	150,556

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-GOVERNMENT RELATIONS	\$ 57,054
CREATIVE FIRE	92,674
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	1,167,015
SASKATCHEWAN PROPERTY MANAGEMENT	2,223,932
SASKTEL	190,049

Canada Strategic Infrastructure Fund

SASKATOON, CITY OF	\$ 202,820
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Urban Development Agreements

REGINA EXHIBITION PARK	\$ 168,750
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	250,000
SASKATOON IDEAS INC.	150,000
SASKATOON, CITY OF	173,200

New Deal for Cities and Communities (GR10)

New Deal for Cities and Communities

ASSINIBOIA, TOWN OF	\$ 92,020
BATTLEFORD, TOWN OF	141,569
BIGGAR, TOWN OF	83,126
CANORA, TOWN OF	81,532
CREIGHTON, TOWN OF	57,665
ESTEVAN, CITY OF	379,569
FORT QU'APPELLE, TOWN OF	71,896
HUDSON BAY, TOWN OF	66,078
LA LOCHE, NORTHERN VILLAGE OF	79,160
LLOYDMINSTER, CITY OF	290,550
LUMSDEN, TOWN OF	58,592
MARTENSVILLE, TOWN OF	161,767
MEADOW LAKE, TOWN OF	169,809
MELVILLE, CITY OF	165,028
NIPAWIN, TOWN OF	158,432
NORTH BATTLEFORD, CITY OF	253,713
PILOT BUTTE, TOWN OF	68,561
PRINCE ALBERT, CITY OF	1,270,824
R.M. OF BUCKLAND NO. 491	130,785
R.M. OF CANWOOD NO. 494	63,743
R.M. OF EDENWOLD NO. 158	111,365
R.M. OF HUDSON BAY NO. 394	55,294
R.M. OF LUMSDEN NO. 189	61,001
R.M. OF MEADOW LAKE NO. 588	102,323
R.M. OF MOOSE JAW NO. 161	51,439
R.M. OF ORKNEY NO. 244	64,040
R.M. OF ROSTHERN NO. 403	66,745
R.M. OF WILTON NO. 472	57,814
REGINA, CITY OF	3,302,509
ROSTHERN, TOWN OF	55,738
SASKATOON, CITY OF	3,646,908
SWIFT CURRENT, CITY OF	274,633
TISDALE, TOWN OF	113,515

Health (Vote 32)

The mandate of the Department is to provide leadership in defining and implementing a vision for health and healthy living, and a framework for health systems. The Department assesses, promotes and protects the health and well-being of the Saskatchewan population, and ensures provision of essential and appropriate services to Saskatchewan residents. The Department carries out this mandate by working with a variety of partners, including regional health authorities and the Saskatchewan Cancer Agency.

Central Management and Services (Subvote HE01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, policy and planning, communications and other operational services that include head office and program-based accommodation required for the delivery of the department's mandate.

Program Delivery

Executive Management: this program provides executive direction to the department.

Central Services: this program provides planning and policy development and communication services to the department.

Accommodation Services: this program provides funding for office accommodation and minor renovation services.

Provincial Health Services (Subvote HE04)

Objective

To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services, vital statistics and provincial health registration. It also funds related health activities and organizations.

Program Delivery

Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.

Provincial Targeted Programs and Services: this program provides for provincially delivered health services. It funds health organizations, which provide health services that complement provincially delivered services.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Research: this program provides funding to the Saskatchewan Health Research Foundation, which is responsible for facilitating and promoting health research in Saskatchewan.

Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.

Immunizations: this program provides funding for the provincial immunization program.

Saskatchewan Health Information Network: this program provides funding for the development of the Saskatchewan Health Information Network.

Provincial Programs Support: this program provides health human resource planning and information technology services to the department. Provincial registration of vital

events (births, deaths and marriages) is included in this program as well as the central registry of residents who are eligible for health care benefits.

Regional Health Services (Subvote HE03)

Objective

To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

Program Delivery

Regional Health Authorities Base Operating Funding: this program provides base operating funding for the regional health authorities including physician services.

Regional Targeted Programs and Services: this program provides for funding health services outside of the regional health authority base funding.

Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer control programs and services.

Facilities - Capital Transfers: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects.

Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Equipment - Capital Transfers: this program provides funding for medical equipment.

Regional Programs Support: this program provides comprehensive support for regional health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Medical Services and Medical Education Programs (Subvote HE06)

Objective

To provide coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery

Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services - Non-Fee-for-Service: this program provides funding for the Student Health Centre in Saskatoon, community clinics and physicians in northern Saskatchewan.

Medical Education System: this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.

Optometric Services: this program provides funding for insured services provided by optometrists (children under 18).

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Drug Plan and Extended Benefits (Subvote HE08)

Objective

To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds independent living-aids including oxygen, prosthetic and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery

Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The branch also facilitates use of the drug database.

Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program funds payments for non-insured covered services provided to people nominated by Community Resources. Services include medical examinations and reports requested by Community Resources, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, which are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Family Health Benefits: this program provides supplementary health benefits to lower income working families.

Multi-Provincial Human Immunodeficiency Virus Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program.

Early Childhood Development (Subvote HE10)

Objective

To provide funding for a component of the integrated Early Childhood Development strategy.

Program Delivery

This component provides home visiting and professional support to families who face challenges providing a supportive environment for childhood development.

Provincial Laboratory Infrastructure Project (Subvote HE05)

Objective

To provide funding for replacement of the provincial public health laboratory facility.

Health

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HE01)								
Executive Management.....	\$ 1,625	\$ 162	\$	\$ 116	\$	\$ 63	\$	1,966
Central Services.....	4,450	139	.....	1,685	.....	.....	.....	6,283
Accommodation Services.....	.....	.....	.....	4,868	.....	.....	.....	4,868
Subvote Total	6,084	301	.....	6,669	.....	63	.....	13,117
Provincial Health Services (HE04)								
Canadian Blood Services.....	.....	.....	39,800	.....	.....	.....	.....	39,800
Provincial Targeted Programs and Services.....	37	32	27,402	4,522	.....	30	.....	32,032
Provincial Laboratory.....	7,961	48	.....	5,623	.....	1	.....	13,633
Health Research.....	.....	.....	5,933	.....	.....	.....	.....	5,933
Health Quality Council.....	.....	.....	5,505	.....	.....	.....	.....	5,505
Immunizations.....	10	.....	219	9,782	.....	1,220	.....	11,231
Saskatchewan Health Information Network.....	.....	.....	17,190	.....	.....	.....	.....	17,190
Provincial Programs Support.....	7,990	175	.....	4,543	.....	18	.....	12,726
Subvote Total	15,998	255	96,049	24,470	.....	1,278	.....	138,050
Regional Health Services (HE03)								
Regional Health Authorities Base Operating Funding								
- Athabasca Health Authority Inc.....	.....	.....	4,361	.....	.....	.....	.....	4,361
- Cypress Regional Health Authority.....	.....	.....	79,319	.....	.....	.....	.....	79,319
- Five Hills Regional Health Authority.....	.....	.....	93,297	.....	.....	.....	.....	93,297
- Heartland Regional Health Authority.....	.....	.....	61,888	.....	.....	.....	.....	61,888
- Keweenaw Regional Health Authority.....	.....	.....	16,650	.....	.....	.....	.....	16,650
- Kelsey Trail Regional Health Authority.....	.....	.....	71,880	.....	.....	.....	.....	71,880
- Mamawetan Churchill River Regional Health Authority.....	.....	.....	15,362	.....	.....	.....	.....	15,362
- Prairie North Regional Health Authority.....	.....	.....	122,962	.....	.....	.....	.....	122,962
- Prince Albert Parkland Regional Health Authority.....	.....	.....	119,164	.....	.....	.....	.....	119,164
- Regina Qu'Appelle Regional Health Authority.....	.....	.....	564,994	.....	.....	.....	.....	564,994
- Saskatoon Regional Health Authority.....	.....	.....	609,761	.....	.....	.....	.....	609,761
- Sun Country Regional Health Authority.....	.....	.....	89,919	.....	.....	.....	.....	89,919
- Sunrise Regional Health Authority.....	.....	.....	129,813	.....	.....	.....	.....	129,813
Regional Targeted Programs and Services.....	8	12	51,034	9,676	.....	1	.....	60,729
Saskatchewan Cancer Agency.....	.....	.....	71,133	.....	.....	.....	.....	71,133
Facilities - Capital Transfers.....	.....	.....	50,960	.....	.....	.....	.....	50,960
Equipment - Capital Transfers.....	.....	.....	29,000	.....	.....	.....	.....	29,000
Regional Programs Support.....	11,625	608	(2)	3,703	.....	35	.....	15,969
Subvote Total	11,631	620	2,181,545	13,379	.....	36	.....	2,207,211
Medical Services and Medical Education Programs (HE06)								
Medical Services - Fee-for-Service.....	.....	.....	374,993	5	.....	4	.....	375,002
Medical Services - Non-Fee-for-Service.....	.....	.....	80,062	.....	.....	.....	.....	80,062
Medical Education System.....	.....	.....	27,134	.....	.....	.....	.....	27,134
Chiropractic Services.....	.....	.....	9,220	.....	.....	.....	.....	9,220
Optometric Services.....	.....	.....	4,312	.....	.....	.....	.....	4,312
Dental Services.....	.....	.....	1,413	.....	.....	.....	.....	1,413
Out-of-Province.....	.....	.....	83,074	.....	.....	.....	.....	83,074

Public Accounts, 2006-07		Health					121
Program Support	3 559	56	692	1			4 308
Subvote Total	3 559	56	580 208	697	5		584 525
Drug Plan and Extended Benefits (HE08)							
Saskatchewan Prescription Drug Plan		200 140					200 140
Saskatchewan Aids to Independent Living		27 036	323				27 359
Supplementary Health Program		14 972					14 972
Family Health Benefits		4 561					4 561
Multi-Provincial Human Immunodeficiency Virus Assistance		230					230
Program Support	2 694	36		247			2 977
Subvote Total	2 694	36	246 948	570			250 248
Early Childhood Development (HE10)			8 964				8 964
Provincial Laboratory Infrastructure Project (HE05)							
Amortization of Capital Assets (HE11)							
Machinery and Equipment				323			323
Office and Information Technology				542			542
Land, Buildings and Improvements				(15)			(15)
Subvote Total				850			850
Total	\$ 39,966	\$ 1,268	\$ 3,113,714	\$ 45,785	\$ 850	\$ 1,382	\$ 3,202,965

(1) Includes communication expense of \$2,362.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ANDERSON, ROBERT R.	\$ 59,761	DYKSTRA, ELAINE M.	61,797
ANDERSON, ROSEANN J.	81,612	EGER, STEPHEN	75,528
ANDREWS, CINDY	85,204	EGGERTSON, ERIC A.	52,793
ANTONISHYN, NICK A.	81,286	EICHHORST, JEFFREY C.	76,424
ANTOSH, MAGGI	59,774	EISWORTH, BARBARA E.	53,217
ARNOLD, JANINE M.	51,777	ENGLAND, MARTA S.	64,207
ASH, TINA M.	53,618	EPP, RONALD	62,688
AST, JEFF	50,503	ETTER, MICHELE	67,560
ATKINSON, WENDA	58,167	EVANS, ROBERT A.	75,437
AU, PATRICK	53,281	FAIRBURN, SUSANNAH L.	61,693
BACHTIAR, T. MACHDUM	71,028	FAVREAU, DONALD A.	60,828
BAILEY, PHILLIP DR.	71,275	FINDLATER, A. ROSS	215,913
BAKER, MARGARET J.	96,328	FIRNESZ, ROBERT F.	100,017
BALFOUR, HEATHER M.	85,491	FISCHER, LEANNE	58,540
BANGURA, HELEN L.	73,607	FRIEDRICH, GWENDOLYN	60,963
BARBER, PATRICK	52,931	FURKERT, RAMONA	50,825
BARTEL, DIETMAR	87,306	GABEL, MICHAELA ANN	65,156
BECK, PATRICIA A.	60,207	GABORA, KIM	56,347
BELLEGARDE, JEAN	51,947	GARDNER, NEIL R.	106,995
BELOF, DAVID W.	81,508	GAVIGAN, MICHAEL	80,024
BITHER, YASHU	61,616	GELSINGER, DONNA M.	93,426
BLACKMORE, TERRY	70,838	GIBBONS, KAREN P.	93,426
BLAKLEY, BONNIE M.	98,079	GIESINGER, NICHOLAS	92,529
BOSGOED, ANNE M.	50,472	GOALEN, SEAN	64,396
BRADLEY, P. GAIL	74,055	GOOSSENS, MARK	73,167
BRANDT, KENNETH A.	81,989	GOUGH, ROY D.	59,761
BRIDGE, MICHELLE E.	59,657	GRACE-PITZEL, PEGGY M.	51,696
BROWN, CHERYL	51,740	GRAD, DENISE	57,469
BUCHAN, NANCY	58,646	GREENBERG, LOUISE	114,354
BURNS, SUSAN	50,358	GREIF, MARIA C.	59,761
BURTON, BETTY J.	82,404	GROB, LESLIE	80,287
BUSHELL, ARLENE	52,072	GROB, THERESA M.	72,005
CAIRNS, MICHELE E.	77,297	HAMMOND, DEBORAH E.	58,156
CALDER, DOUG	121,375	HARTNER, GEORGE W.	57,857
CAMBRIDGE, PAT	61,476	HAUBRICH, LISA M.	75,945
CARRIERE, ROGER	107,895	HAVERVOLD, BRADLEY	96,896
CASWELL, DEBORAH L.	57,818	HAWKEY, JANICE B.	55,962
CELIS, ALONSO	82,511	HEINRICH, BETTY A.	59,761
CHAMPAGNE, ANNE P.	74,055	HENDRICKS, W MAX	117,829
CHAPPELLAZ, MARLENE	74,276	HERAUF, ROBERT S.	86,878
CHERNICK-SMITH, CAROL-ANN	103,734	HERBERT, DONNA J.	71,749
CHIEUR, CHARLENE	65,600	HERBERT, GARTH K.	79,299
CHRISTENSEN, STEPHEN	66,780	HERZOG, MARK L.	69,141
CHURKO, ANDREW	75,758	HOLLIDAY, GAYE L.	75,441
CLARKE, SARINA L.	54,673	HOPKIN, KEITH CLARENCE	52,858
CLAUDE, BRIAN	59,761	HORSMAN, GREGORY B.	248,109
CLAUDE, DEBORAH D.	50,426	HUDEY, BRENDA	51,491
CLAXTON, MARK	75,873	HUTCHISON HUNTER, LORI A.	77,667
COLLUM, JOANN	73,169	HUYGHEBAERT, JACK	85,338
CONGLY, HUYNH	71,048	JACOBS, DANIEL H.	64,993
COOK, EARL NORMAN	69,042	JAROCK, LINDA M.	58,420
COOPER, KAREN M.	73,461	JEROME, VICTORIA	56,033
COOPER, PATRICK	61,380	JOHNSON, BRIAN L.	64,396
CORKERY, LOUIS J.	89,028	JORDAN, DEBORAH A.	106,284
COUCILL, JAMES D.	127,764	JUNEK, DENISE M. R.	65,414
CRAIG, ERNEST L.	77,497	KARPINSKI, LOU	75,758
CRIPPS, SANDRA	67,941	KASICK, ALLAN R.	65,974
CROZIER, NICOLE	50,992	KASPERSKI, DAN	60,478
CULLEN, JOHN-PAUL	89,028	KELLINGTON, CHERI	63,307
DAKU, M. DAWN	57,040	KELLY, K. PATRICE	54,809
DAVIDSON, CONSTANCE	56,191	KENDEL, EILEEN E.	56,657
DAVIS, H. LORNE	83,218	KENNEDY, GEORGE E.	65,991
DEICS, GLENN	60,988	KILARSKI, RICHARD H.	89,057
DIGNEY DAVIS, LORA LYNN	93,476	KITZUL, ROSANNE	63,633
DOCHERTY, MARK	60,687	KLUGER, JOSEPH H.	75,758
DONNELLY, LAUREN	116,710	KNAUS, RON	81,612
DORSCH, H. PATRICIA	87,340	KRAKOWSKI, VIVIAN J.	54,740
DOWNNEY, WINANNE	81,384	KRATZIG, KIMBERLY K.	87,060
DRAUDE, MITCHELL DEAN	75,134	KRZNAR, SUSAN	61,489
		KUNTZ, LORIE	70,089
		LANE, GINNY L.	69,300
		LANE, ROBERT O.	71,292
		LANGEN, JENNIFER	54,096
		LATURNAS, ANDREA M.	78,487
		Laurie, MAUREEN L.	77,055
		LE, MINH DI	50,110

LEECH, PAUL E.	73,464	RICHTER, CHRIS A.	86,748
LEHOTAY, DENIS	70,140	ROBERT, JO-ANN L.	59,883
LEPAGE, JOYCE M.	63,267	ROBINSON, CATHERINE	60,737
LEVETT, PAUL	139,965	ROETTGER, JOE ROMAN	68,533
LIGGETT, JASON	70,992	ROGOSCHEWSKY, PATRICK P.	56,472
LIPINSKI, BRADLEY J.	71,119	ROSS, RHONDA G.	56,796
LIU, HUI	53,494	ROTH, ROXANNE	52,271
LIVESEY, JOHN F.	61,724	ROUSSEAU, PAULINE M.	107,895
LIVINGSTONE, C. PATRICIA A.	79,340	RUBIN, GREG E.	53,217
LOCKIE, LISA	59,591	RUSSELL, BRENDA A.	73,128
LOWE, JEANNETTE	71,655	SAKHIZAI, DASTAGEER	51,249
LUTI, MIKE O.	53,438	SALAZAR, SHAYLENE M.	70,838
LYONS, SHARON	56,793	SANFORD, PATRICIA A.	52,028
MACARTHUR, C. ALLAN	60,471	SCHAEFFER, GERONDA	54,639
MACAULAY, TIM J.	73,461	SCHMEKEL, TRACI L.	80,755
MACLEAN, NANCY	50,109	SCHMIDT, CINDY JOANNE	53,104
MAG-ATAS, RENATO C.	50,110	SCHULTZ, JUNE I.	90,231
MAGNUSSON, DONNA L.	100,017	SCHUSTER, FAY E.	75,758
MAKSYMOW, TARA	53,696	SCHWEITZER, ELAINE R.	54,895
MANN, GREGORY T.	70,901	SCOBIE, KELLY H.	87,306
MARTIN, DAWN	67,762	SCOTT, LINDSAY	52,204
MARTIN-SMITH, MARY E.	92,769	SEABERLY, CAROL	61,399
MARZ, CAROL	77,502	SESULA, JAMES B.	71,812
MATCHETT, GARNET P.	83,996	SHANKS, M. NAOMI	56,047
MCCALLUM, JOHN	70,838	SHAW, MICHAEL F.	167,854
MCCANN, RITA E.	55,478	SHELSTAD, MAUREEN ANNE	65,600
MCDONALD, RYAN R.	77,763	SIDAWAY, FREDERICK J.	79,251
MCKEE, BRUCE	75,758	SIER, EDWARD L.	75,758
MCKENZIE, DOUGLAS B.	71,028	SIMIC, JOHN JAKE	74,559
MCLEOD, DARLENE D.	54,673	SKALICKY-SOULIERE, DAWN M.	76,833
MCRAE, SHEENA	70,184	SMITH, CARA D.	57,775
MEERES, SANDRA	63,049	SMITH, DAVID W.	85,491
MIHAL, MICHELE	54,193	SMITH, DONALD E.	57,239
MILLER, DIANE	56,191	SONG, YA-HONG	58,969
MILLER, SHERRY A.	75,760	SPERLIE, KENNETH A.	58,650
MOEN, RICHARD G.	75,758	STANG, MARY ROSE	71,209
MOLESKI, PHILLIP L.	130,314	STATLER, KIM	54,232
MONDOR, CARMELLE	67,079	STRUGARI, DEBBIE M.	61,505
MOONEY, CAROL	50,931	THOMPSON, GAIL	65,101
MORAN MCQUINN, MARGARET	100,017	TIPPE, MERVIN	56,342
MORGAN, SYBIL K.	52,067	TOFFAN, SUNITA	72,046
MORHUN, DAVID	66,480	TOMPKINS, TANYA L.	59,760
MOWBRAY, JOHN K.	70,838	TREBLE, RONALD G.	77,919
MUNRO, JEANNIE	77,962	TREW, A. DOUGLAS	84,882
MURRAY, KATHY	68,662	TSANG, PATRICIA	52,698
NAGLE, EVELYN L.	67,511	TUCHSCHERER, ROSALIE M.	80,073
NEUDORF, CHRISTINA M.	75,437	TUCKER, M. DIANE	75,760
NEWBERRY, CHARLENE	75,437	TUNSTEAD, DARRELL	70,838
NICHOL, JAMES L.	77,497	ULMER, EVAN	50,842
NUNWEILER, ANGELA	57,990	ULRICH, DEBRA HELEN	70,299
OBARIANYK, ARLENE C. A.	61,230	VIDOVIC, OLEG	52,388
OLENIUS, KAREN J.	59,796	VOLK, JEROME	56,230
OSEI, WILLIAM D.	130,260	WAGNER, ANDREA	61,660
OUSSOREN, MICHELLE	63,573	WALLACE, RONALD B.	93,677
OXELGREN, CORY	69,528	WARAWA, TED	100,017
PAPP, VALERIE	58,049	WARREN, DOROTHEA ROSE A.	94,521
PARKER, VERN H.	65,600	WEBB, STUART A.	75,790
PATEL, DEVENDRA C.	54,909	WEIMAN, LAURIE	73,461
PATERSON, MICHAEL J.	91,056	WEIST, BRIAN L.	51,151
PATTERSON, EUNICE	79,554	WILEY, RODNEY ROY	107,895
PENNEY, ROBERT ANDREW	96,867	WILKIE, JOHN	79,290
PETERS, GEORGE F.	107,895	WILSON, KEVIN B.	107,895
PETERSON, KATHLEEN SUSAN	70,838	WOLOSHYN, CLARENCE R.	81,612
PETRIE, JOAN	56,555	WOOD, BRIAN	60,737
PETTY, JAMIE K.	67,167	WOOD, RAYE ALFRED	68,050
PHILLIPS, VALERIE	93,621	WOODARD, RYAN	55,893
PILLER, LISA Y.	61,039	WRIGHT, JENNIFER	52,651
PORTER, BARB	103,527	WRIGHT, JOHN T.	211,443
PROKOPETZ, KAREN J.	71,529	WYATT, MARK A.	93,426
PUTZ, JAMES K.	65,450	YANG, HUIMING	109,043
PYLE, JOSEPH E.	85,482	YAUCK, RODNEY P.	61,412
QUICK, VALERIE R.	58,540	YAWORSKY, R. DANIEL	85,491
RASALI, DRONA	67,553	YEE, SUSAN	61,479
REDDEKOPP, LAURA	53,425	ZELMER, LOIS A.	84,238
REECE, DAVID A.	60,668	ZERFF, TERRY	76,311
RESTAU, LINDA	87,204	ZIMMER, KAREN	76,335

Travel

Minister's Travel

ADDLEY, HON. GRAHAM G.	\$ 29,177
TAYLOR, HON. LEN W.	52,548

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Provincial Health Services (HE04)

Canadian Blood Services

CANADIAN BLOOD SERVICES.....	\$ 39,800,000
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Provincial Targeted Programs and Services

ADVISORY COMMITTEE ON FAMILY PLANNING.....	\$ 237,684
AIDS PROGRAMS SOUTH SASKATCHEWAN INC.	70,291
AIDS SASKATOON	74,393
AVENUE COMMUNITY CENTRE FOR GENDER & SEXUAL DIVERSITY INC.	117,155
B. C. MINISTER OF FINANCE.....	104,506
BACKLIN'S AMBULANCE SERVICE	165,476
BLAINE LAKE AMBULANCE CARE	67,421
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION #13 OF SASKATCHEWAN	70,000
CANADIAN AGENCY FOR DRUGS & TECHNOLOGIES IN HEALTH.....	199,532
CANADIAN INSTITUTE FOR HEALTH INFORMATION	533,504
CANADIAN MENTAL HEALTH ASSOCIATION	202,710
CANADIAN POLICY RESEARCH NETWORKS INC.	152,160
CANORA AMBULANCE CARE (1996) LTD.	176,781
CATHOLIC HEALTH ASSOCIATION OF SASKATCHEWAN	75,264
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	82,000
CYPRESS REGIONAL HEALTH AUTHORITY	711,754
DUCK MOUNTAIN AMBULANCE CARE LTD.	142,252
EAST CENTRAL EMERGENCY MEDICAL SERVICES	278,363
FIVE HILLS REGIONAL HEALTH AUTHORITY	122,733
HEARTLAND REGIONAL HEALTH AUTHORITY	657,098
HUMBOLDT AMBULANCE SERVICE (1992)	138,328
J. T. AMBULANCE SERVICE INC.	114,932
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	114,341

KELSEY TRAIL REGIONAL HEALTH AUTHORITY	160,627
KELVINGTON AMBULANCE CARE LTD.	100,208
LLOYDMINSTER EMERGENCY CARE SERVICES (1989)	54,661
M.D. AMBULANCE CARE LTD.	289,026
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	106,325
MANITOBA MINISTER OF FINANCE	57,685
MARSHALL'S AMBULANCE CARE LTD.	145,716
MEDSTAR VENTURES NORTH-EAST EMS	232,307
MELFORT AMBULANCE CARE 1999 LTD.	133,202
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC.	2,539,373
MIDWAY AMBULANCE CARE LTD.	70,580
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	303,810
PARKLAND AMBULANCE CARE LTD.	262,790
PERSONS LIVING WITH AIDS NETWORK OF SASK. INC.	52,719
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	238,274
PREECEVILLE AMBULANCE CARE (1998) LTD.	130,547
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	200,843
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	710,730
REGINA TREATY/STATUS INDIAN SERVICES INC.	50,000
REGINA, CITY OF	282,161
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS.....	3,820,770
SASKATCHEWAN CANCER AGENCY	57,475
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	301,500
SASKATCHEWAN PREVENTION INSTITUTE	380,646
SASKATOON REGIONAL HEALTH AUTHORITY	2,653,733
SASKATOON, CITY OF	265,741
SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC.	164,004
SHAMROCK AMBULANCE CARE INC.	125,132
SHARED VISIONS INC.	96,834
SPIRITWOOD AMBULANCE CARE (1994) LTD.	56,087
ST. JOSEPH'S HOSPITAL EMS	83,093
ST. LOUIS BOARD OF GOVERNORS	826,692
STRASBOURG EMERGENCY MEDICAL SERVICE	64,368
SUN COUNTRY REGIONAL HEALTH AUTHORITY	781,946
SUNRISE REGIONAL HEALTH AUTHORITY	441,593
SUPREME AMBULANCE CARE (1987) LTD.	67,133
SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD.	286,087
TAMARA'S HOUSE	159,170
TISDALE AMBULANCE CARE LTD.	112,825
UNIVERSITY OF REGINA	149,800
UNIVERSITY OF SASKATCHEWAN	1,427,803
VALLEY AMBULANCE CARE LTD.	54,441
WALD AMBULANCE LTD.	170,337
WPD AMBULANCE CARE #248	211,159

Health Research

SASKATCHEWAN HEALTH RESEARCH
FOUNDATION \$ 5,933,000

Health Quality Council

HEALTH QUALITY COUNCIL \$ 5,505,000

Immunizations

REGINA QU'APPELLE REGIONAL
HEALTH AUTHORITY \$ 54,250
SASKATOON REGIONAL HEALTH
AUTHORITY 53,750

**Saskatchewan Health Information
Network**

SASKATCHEWAN HEALTH
INFORMATION NETWORK \$ 17,190,000

**Regional Health Services
(HE03)****Regional Health Authorities Base
Operating Funding - Athabasca Health
Authority Inc.**

ATHABASCA HEALTH AUTHORITY INC. \$ 4,361,255

**Regional Health Authorities Base
Operating Funding - Cypress Regional
Health Authority**

CYPRESS REGIONAL HEALTH
AUTHORITY \$ 79,319,434

**Regional Health Authorities Base
Operating Funding - Five Hills Regional
Health Authority**

FIVE HILLS REGIONAL HEALTH
AUTHORITY \$ 93,296,905

**Regional Health Authorities Base
Operating Funding - Heartland Regional
Health Authority**

HEARTLAND REGIONAL HEALTH
AUTHORITY \$ 61,888,188

**Regional Health Authorities Base
Operating Funding - Keewatin Yatthe
Regional Health Authority**

KEEWATIN YATTHE REGIONAL
HEALTH AUTHORITY \$ 16,649,578

**Regional Health Authorities Base
Operating Funding - Kelsey Trail
Regional Health Authority**

KELSEY TRAIL REGIONAL HEALTH
AUTHORITY \$ 71,879,586

**Regional Health Authorities Base
Operating Funding - Mamawetan
Churchill River Regional Health
Authority**

MAMAWETAN CHURCHILL RIVER
REGIONAL HEALTH AUTHORITY \$ 15,392,255

**Regional Health Authorities Base
Operating Funding - Prairie North
Regional Health Authority**

PRAIRIE NORTH REGIONAL HEALTH
AUTHORITY \$ 122,961,883

**Regional Health Authorities Base
Operating Funding - Prince Albert
Parkland Regional Health Authority**

PRINCE ALBERT PARKLAND
REGIONAL HEALTH AUTHORITY \$ 119,163,779

**Regional Health Authorities Base
Operating Funding - Regina Qu'Appelle
Regional Health Authority**

REGINA QU'APPELLE REGIONAL
HEALTH AUTHORITY \$ 564,994,056

**Regional Health Authorities Base
Operating Funding - Saskatoon
Regional Health Authority**

SASKATOON REGIONAL HEALTH
AUTHORITY \$ 609,760,696

**Regional Health Authorities Base
Operating Funding - Sun Country
Regional Health Authority**

SUN COUNTRY REGIONAL HEALTH
AUTHORITY \$ 89,919,124

**Regional Health Authorities Base
Operating Funding - Sunrise Regional
Health Authority**

SUNRISE REGIONAL HEALTH
AUTHORITY \$ 129,812,780

Regional Targeted Programs and Services

ATHABASCA HEALTH AUTHORITY INC. \$	649,410
CANADIAN COUNCIL ON HEALTH SERVICES ACCREDITATION	290,000
CYPRESS REGIONAL HEALTH AUTHORITY	1,181,141
FASD SUPPORT NETWORK OF SASKATCHEWAN INC.	104,370
FIVE HILLS REGIONAL HEALTH AUTHORITY	1,369,695
HEARTLAND REGIONAL HEALTH AUTHORITY	371,366
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	989,301
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	1,049,569
LUNG ASSOCIATION OF SASKATCHEWAN INC.	155,500
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	1,320,079
MANITOBA MINISTER OF FINANCE	71,248
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,410,472
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	6,135,001
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	16,422,400
SASKATCHEWAN HEALTH INFORMATION NETWORK	524,588
SASKATCHEWAN PREVENTION INSTITUTE	228,000
SASKATOON REGIONAL HEALTH AUTHORITY	22,813,568
SUN COUNTRY REGIONAL HEALTH AUTHORITY	1,877,229
SUNRISE REGIONAL HEALTH AUTHORITY	1,192,672
UNIVERSITY OF SASKATCHEWAN	379,962

Saskatchewan Cancer Agency

SASKATCHEWAN CANCER AGENCY	\$ 71,133,314
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Facilities - Capital Transfers

CYPRESS REGIONAL HEALTH AUTHORITY	\$ 3,860,630
FIVE HILLS REGIONAL HEALTH AUTHORITY	170,000
HEARTLAND REGIONAL HEALTH AUTHORITY	5,310,000
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	6,600,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	630,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	5,515,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	270,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	9,315,000
SASKATOON REGIONAL HEALTH AUTHORITY	15,334,370
SUN COUNTRY REGIONAL HEALTH AUTHORITY	170,000
SUNRISE REGIONAL HEALTH AUTHORITY	3,790,000

Equipment - Capital Transfers

CYPRESS REGIONAL HEALTH AUTHORITY	\$ 718,762
FIVE HILLS REGIONAL HEALTH AUTHORITY	903,963
HEARTLAND REGIONAL HEALTH AUTHORITY	717,333
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	450,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	587,333
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	246,038
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,040,836
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	1,352,058
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	6,382,638
SASKATCHEWAN CANCER AGENCY	470,000
SASKATOON REGIONAL HEALTH AUTHORITY	14,296,934
SUN COUNTRY REGIONAL HEALTH AUTHORITY	696,058
SUNRISE REGIONAL HEALTH AUTHORITY	1,098,047

Medical Services and Medical Education Programs (HE06)

Medical Services - Fee-for-Service

MEDICAL SERVICES BRANCH	\$ 377,880,937
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Medical Services - Non-Fee-for-Service

COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD.	\$ 7,133,510
COMMUNITY HEALTH SERVICES (WYNARD & DISTRICT) ASSOC.	615,202
COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD.	2,853,100
LLOYDMINSTER & DIST. COMMUNITY HEALTH SERVICES ASSOC. LTD.	87,024
MEDICAL SERVICES BRANCH	55,081,834
PRINCE ALBERT CO-OPERATIVE HEALTH CENTRE	5,574,530
UNIVERSITY OF SASKATCHEWAN	8,716,649

Medical Education System

MEDICAL SERVICES BRANCH	\$ 812,712
UNIVERSITY OF SASKATCHEWAN	26,308,174

Chiropractic Services

MEDICAL SERVICES BRANCH	\$ 9,220,119
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Optometric Services

MEDICAL SERVICES BRANCH	\$ 4,312,449
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Dental Services

MEDICAL SERVICES BRANCH	\$ 1,413,136
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Out-of-Province

ALBERTA CANCER BOARD	\$ 241,329
ALBERTA HEALTH CARE INSURANCE PLAN	36,416,952
B. C. MINISTER OF FINANCE	4,254,422
CAPITAL HEALTH AUTHORITY	189,126
CYPRESS REGIONAL HEALTH AUTHORITY	519,148
FIVE HILLS REGIONAL HEALTH AUTHORITY	523,155
GOVERNMENT OF THE N.W.T.	64,931
HEALTH SCIENCES CENTRE	594,750
HEARTLAND REGIONAL HEALTH AUTHORITY	296,202
HIBC/MEDICAL SERVICES PLAN	135,317
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	382,065
MANITOBA HEALTH INSURANCE FUND	5,227,737
MEDICAL SERVICES BRANCH	32,553,694
MINISTER OF FINANCE OF ONTARIO	2,006,343
MORGENTHAU CLINIC	58,400
NEW BRUNSWICK MINISTER OF FINANCE	68,801
NEWFOUNDLAND EXCHEQUER	81,632
NOVA SCOTIA MINISTER OF FINANCE	135,068
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,674,808
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	720,372
PROVINCIAL HEALTH SERVICES AUTHORITY	440,000
REGIE DE L'ASSURANCE MALADIE DU QUEBEC	338,527
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	5,075,720
SASKATCHEWAN CANCER AGENCY	67,852
SASKATOON REGIONAL HEALTH AUTHORITY	7,077,234
SUN COUNTRY REGIONAL HEALTH AUTHORITY	525,752
SUNRISE REGIONAL HEALTH AUTHORITY	2,396,974

Drug Plan and Extended Benefits (HE08)*Saskatchewan Aids to Independent Living*

AIRGAS CANADA INC.	\$ 919,816
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	342,662
CUSTOM COMFORT	59,266
CYPRESS REGIONAL HEALTH AUTHORITY	80,109
DURALINE MEDICAL PRODUCTS	555,186
EARLS PHARMACY LTD.	123,150
FIVE HILLS REGIONAL HEALTH AUTHORITY	102,118
HEWGILL'S REXALL DRUG STORE NO. 7303	99,971
J.B. MEDICAL	94,735
JOLLY'S VETERINARY & SURGICAL SUPPLIES	89,206
MEDICAL 1 PHYSICIAN & HEALTHCARE SUPPLIES LTD.	50,508
MEDICINE SHOPPE #203	128,698
MEDIGAS	2,509,972
NORDON MEDICAL ENTERPRISES LTD.	373,265

PHARMASAVE NO. 424	58,715
PRAIRIE OXYGEN LTD.	679,544
PROVINCIAL HOME OXYGEN INC.	2,160,965
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,260,104
SASKATCHEWAN ABILITIES COUNCIL	5,834,650
SASKATOON REGIONAL HEALTH AUTHORITY	426,382
SCHAAN HEALTHCARE PRODUCTS INC.	938,263
SHERBROOKE COMMUNITY CENTRE	50,465
SHOPPERS DRUG MART NO. 425	52,227
SHOPPERS DRUG MART NO. 452	50,097
ST. PAULS HOSPITAL IN PATIENT PHARMACY	1,112,065
SUNRISE REGIONAL HEALTH AUTHORITY	90,035
TISDALE HOSPITAL PHARMACY	59,525
URO MEDICAL SUPPLIES LTD.	227,919
VICTORIA HOSPITAL PHARMACY	176,881
VICTORIA SQUARE DISPENSARY	69,319
VITALAIRE CANADA INC.	3,463,623
WAL-MART CANADA INC.	128,777

Supplementary Health Program

ALLIED DENTURE CLINIC	\$ 57,095
ALYSSA'S TAXI	50,451
AURELE'S TAXI	60,781
BARKER, DR. MIKE P.	123,652
BRAKSTAD, DR. L. SHAUN	89,982
CLEARWATER AVIATION	258,836
COURTESY AIR INC.	159,008
DEWDNEY DRUGS (1986) LTD.	175,937
DR. E. KUTSOGIANNIS DMD PC LTD.	79,562
DR. PARM LALLI PROF. CORP.	62,740
EARLS PHARMACY LTD.	170,998
FALCONER, DR. ALLISON	50,119
HERMAN'S TAXI	56,039
HO, DR. LAWRENCE W. Y.	159,245
INDEPENDENT OPTICAL LTD.	55,832
JANVIER'S TAXI	76,164
JEFF'S TAXI	60,278
K. N. E. OPTICAL LTD.	51,230
KADACHUK'S TAXI	114,189
KATZ, DR. ROY A.	137,754
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	321,647
KUTSOGIANNIS, DR. E.	59,186
LA RONGE EMERGENCY MEDICAL SERVICES (EMS)	77,755
M.D. AMBULANCE CARE LTD.	609,377
MEDICAL SERVICES BRANCH	1,469,782
MEDSTAR VENTURES NORTH-EAST EMS	77,081
MELVA SCHMIDT'S TAXI	73,589
MOBERLY'S TAXI	60,708
MOKLEBY, DR. TOR S.	83,448
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	115,410
NORDON DRUGS	72,425
NORDON MEDICAL ENTERPRISES LTD.	157,892
PARKLAND AMBULANCE CARE LTD.	134,929
PENKALA, DR. ROBB	99,752
PIONEER VILLAGE PHARMACY INC.	121,809
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	76,927
RAY'S TAXI	107,300
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	512,457
SAFEWAY PHARMACY #338	58,563
SAFEWAY PHARMACY #389	50,455
SASKATOON REGIONAL HEALTH AUTHORITY	204,531

SHOPPERS DRUG MART NO. 403	65,667
STAPLEFORD PHARMACY	58,096
STREAMLINE PHARMACY SERVICES	143,298
THOMAS, DR. BRAD L.	62,336
TIMBERLINE TAXI	70,022
TRANSWEST AIR	92,702
VICTORIA SQUARE DISPENSARY	83,915
WPD AMBULANCE CARE #248	72,540

Family Health Benefits

AVRAM, DR. DANIEL C.	\$	101,537
DR. PARM LALLI PROF. CORP.		76,354
MEDICAL SERVICES BRANCH		1,229,787

Multi-Provincial Human Immunodeficiency Virus Assistance

CANADIAN BLOOD AGENCY	\$	230,000
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Early Childhood Development (HE10)

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION # 113 OF SASKATCHEWAN	\$	1,535,787
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION #119 OF SASKATCHEWAN		750,261
FIVE HILLS REGIONAL HEALTH AUTHORITY		321,831
KELSEY TRAIL REGIONAL HEALTH AUTHORITY		258,886
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY		1,577,969
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY		2,259,483
SASKATOON REGIONAL HEALTH AUTHORITY		1,388,087
SUNRISE REGIONAL HEALTH AUTHORITY		850,595

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ABBOTT LABORATORIES (CANADA) LTD.	\$	509,056
APPLIED BIOSYSTEMS		69,500
BAYER INC.		320,946
BECKMAN COULTER CANADA INC.		51,934
BECTON DICKINSON CANADA INC.		701,529
BIO-RAD LABORATORIES (CANADA) LTD.		107,308
BIOMERIEUX CANADA INC.		119,016
BMO PURCHASE CARDS-HEALTH		1,623,997
BWM HEALTH CONSULTANTS INC.		82,846
CARESTREAM MEDICAL LTD.		66,400
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.		1,796,462
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.		389,211
CURRY, PHILIP S.		67,534
DADE BEHRING CANADA INC.		320,309
DELOITTE & TOUCHE LLP		54,000

DIAGNOSTIX LTD.	240,641
DR. DAN ASH MEDICAL PROFESSIONAL CORPORATION	129,204
DR. GURUSWAMY SRIDHAR MEDICAL PROFESSIONAL CORPORATION	66,850
DST HEALTH SOLUTIONS INC.	84,585
FEDERAL EXPRESS CANADA LTD.	74,797
FISHER SCIENTIFIC COMPANY	176,153
GLAXOSMITHKLINE INC.	1,202,290
HEALTH CONVEYANCE	105,974
HI TECH PRINTING & COPIES LTD.	53,091
HOFFMANN-LA ROCHE LTD.	444,030
HOSPITALS IN-COMMON LABORATORY INC.	83,874
IBM CANADA LTD.	825,995
INTER MEDICO	323,683
JOSDAL, DR. TYRONE M. KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	60,500
LONESOME VIEW ENT. INC.	108,241
LUNG ASSOCIATION OF SASKATCHEWAN INC.	67,437
MACLEAN, KEITH BARRISTERS & SOLICITORS	65,000
MARKETING DEN	64,628
MCKESSON CANADA	331,241
MERCK FROSST CANADA INC.	58,646
MINISTER OF FINANCE-DEPT. OF CORRECTIONS & PUBLIC SAFETY	874,339
MINISTER OF FINANCE-DEPT. OF FINANCE	488,887
NATIONAL FOOD DISTRIBUTION CENTRE	239,218
ORTHO-CLINICAL DIAGNOSTICS	198,718
OXOID COMPANY	87,422
PHOENIX ADVERTISING GROUP INC.	79,396
PHOENIX BIO-TECH CORP.	1,693,285
POINTS WEST CONSULTING INC.	128,451
QIAGEN INC.	114,056
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	105,788
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOVT SERVICES CANADA	508,351
ROCHE DIAGNOSTICS	1,438,776
ROCKBANK CONSULTING LTD.	96,682
SANOFI PASTEUR LIMITED	221,079
SASKATCHEWAN HEALTH INFORMATION NETWORK	2,370,680
SASKATCHEWAN PROPERTY MANAGEMENT	710,919
SASKATOON REGIONAL HEALTH AUTHORITY	18,266,661
SASKTEL	155,854
SOMAGEN DIAGNOSTICS INC.	471,770
SYSTEMS PLUS	76,266
TDTS CONSULTING	51,267
TEKARA ORGANIZATIONAL EFFECTIVENESS INC.	59,842
TMC TECHNOLOGY MANAGEMENT CORPORATION	110,067
UNIVERSITY OF SASKATCHEWAN	53,575
VWR INTERNATIONAL LTD.	590,985
WYETH CANADA	131,175
	3,210,360

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

HEPATITIS 'C' SASKATCHEWAN C/O	
ROYAL TRUST	\$ 229,900
SASKPOWER CORPORATION	63,054

Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic development of Saskatchewan by operating, preserving, and guiding the development of the provincial transportation system.

Central Management and Services (Subvote HI01)

Objective

To provide executive direction, leadership and centrally managed services for the core business activities of the department.

Program Delivery

This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource management including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides operational assessment, strategic planning, performance management, geographic information services and financial advice and support, including the preparation of internal and external reports, coordinating budgets and forecasts, and processing accounts payable, accounts receivable and payroll. It is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing laboratories required for department activities. The program also provides for mail services, records management and storage as well as minor renovations and major capital projects to support departmental program objectives.

Operation of Transportation System (Subvote HI10)

Objective

To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

Program Delivery

This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, mowing, winter snow and ice control, ferry and airport operations, information technology management and systems support and compliance with transportation laws. It also provides related operational services such as engineering standards, property acquisition and management, traffic engineering, testing services, trucking program management, technical advice to short line railways and regulation of provincial railways.

Preservation of Transportation System (Subvote HI04)

Objective

To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery

This program provides preventative maintenance on highways and bridges. It provides delivery, planning, engineering and management of the preservation and capital construction program and support for area transportation planning on a regional basis. It also includes road and bridge engineering services for municipalities and partnership projects that facilitate traffic management on the provincial transportation system.

Transportation Policy (Subvote HI06)

Objective

To develop strategic transportation policies in consultation with the public and other government organizations.

Program Delivery

This program provides for transportation policy and program development including the grain handling system and transportation planning. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries, and develops new methods for the safe movement of goods.

Custom Work Activity (Statutory) (Subvote HI09)

Objective

To provide for custom work activities.

Program Delivery

This program provides for custom work activities performed by the department for municipalities, Crown corporations and other organizations on a cost-recovery basis.

Machinery and Equipment (Subvote HI13)

Objective

To provide for capital acquisition and replacement of machinery and equipment.

Program Delivery

This program provides for the acquisition and replacement of machinery and equipment used for maintaining and operating the provincial highway system.

Amortization of Capital Assets (Subvote HI14)

Objective

To provide for the estimated annual consumption of the department's capital assets.

Program Delivery

This program accounts for the estimated annual consumption of the department's capital assets and includes the change in inventory valuation. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of heavy equipment which is based on usage. Amortization is a non-voted, non-cash expense.

Highways and Transportation

(thousands of dollars)								
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HI01)								
Executive Management	\$ 507	\$ 89	\$	\$ 152	\$	\$	\$	748
Central Services	3 674	107	16	971			(120)	4 648
Accommodation Services				9 972				9 972
Subvote Total	4 181	196	16	11 095			(120)	15 368
Operation of Transportation System (HI10)**								
Winter Maintenance	10 063	6		15 120				25 189
Road Safety and Traffic Guidance	4 586	749		16 199		4		21 538
Operational Services	10 289	926	80	6 425		282		20 002
Transport Compliance	3 294	771		971				5 036
Ferry Services	1 829	8		1 988				3 825
Airports	461	2		1 299				1 762
Information Technology Services				4 934				4 934
Subvote Total	30 522	2 462	80	48 945		286		82 295
Preservation of Transportation System (HI04)								
Surface Preservation**	22 160	5 315		74 795		349		102 619
Regional Services	6 963	480	195	842				8 480
Strategic Partnership Program - Road Management**	46		5 000	2 608				7 654
Subvote Total	29 169	5 795	5 195	78 245		349		118 753
Transportation Policy (HI06)								
	1 621	42		211				1 874
Custom Work Activity (HI09)								
	1 114			3 024		60		4 198
Machinery and Equipment (HI13)								
Amortization of Capital Assets (HI14)								
Infrastructure				(4 940)	88 277			83 337
Land, Buildings and Improvements					224			224
Machinery and Equipment					4 315	270		4 585
Transportation Equipment					113			113
Office and Information Technology					761			761
Subvote Total				(4 940)	93 690	270		89 020
Total	\$ 66 607	\$ 8 495	\$ 5 291	\$ 136 580	\$ 93 690	\$ 965	\$ (120)	\$ 311 508
Highways and Transportation								
Highways and Transportation - Commercial Operations	\$ 1 114	\$	\$	\$ 3 024	\$	\$ 60	\$	\$ 4 198
Total	\$ 66 607	\$ 8 495	\$ 5 291	\$ 136 580	\$ 93 690	\$ 965	\$ (120)	\$ 311 508

(1) Includes communication expense of \$897.

** For detail of expense by highways number and airport by location see page 138.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABRAHAM, DERRICK A.	\$ 70,299	CHOPTY, CAMERON J.	52,288
ADAMS, JUDITH A.	56,796	CHRISTIANSON, GREG	52,262
ALABI, PATRICK DARE	55,614	CHRISTMANN, CARL B.	53,042
ALLAN, GREG M.	53,773	CHRISTOPHER, ROBIN	76,640
ALTHOUSE, BARRY L.	58,895	CHUEY, THOMAS J.	56,194
ALTWASSER, DAVID B.	76,911	CHURKO, ALLAN JOSEPH	101,670
ANDERSON, GORDON W.	65,175	CIPYWNYK, ANDREW	75,141
ANDERSON, LINDA M.	53,877	CLEVEN, DARLENE J.	85,249
ANDERSON, THOMAS MARK	69,815	CLOAREC, RICHARD M.	64,202
ANDRE, NICOLE CHRISTINE	78,477	COCHET, DENISE	54,128
ANDREWS, LARRY J.	53,320	CONNELL, LANCE	53,740
ANTHONY, ANIA M.	71,080	CONNOLLY, ALFRED RAY	85,719
ANTUNES, JORGE P.	78,751	COOKE, WILLIAM E.	84,341
ARGUE, SCOTT C.	51,357	CORRIGAL, GEORGE A.	51,690
ARTYMOVICZ, HARRY M.	68,589	CORRIGAL, TIM R.	57,113
ASHDOWN, MITCHEL JOHN	55,190	COX, REGINALD	92,619
BABIN, MIKE J.	68,781	CRAGG, RANDAL A.	61,091
BABIUK, JAMES	52,507	CREIGHTON, M. WAYNE	68,737
BAHNMANN, BRIAN GORDON	55,467	CULBERTSON, BEVERLY L.	56,372
BAILEY, DAVID B.	50,073	CURRIE, JOHN	50,554
BAILEY, LARRY R.	53,242	CZERNICK, JOHN C.	52,448
BAKER, DOUGLAS BRUCE	50,040	DAHLIN, RICHARD STAN	66,173
BANDUR, MITCHELL P.	50,442	DAKU, NEIL C.	52,322
BANKS, MICHAEL D.	51,187	DAVIDSON, KELVIN S.	66,702
BARTLEY, PHILLIP W.	70,299	DAVIES, THOMAS L.	72,232
BATHER, LLOYD J.	50,754	DEGENSTEIN, BRIAN PETER	56,934
BAZIUK, ALEXANDER F.	56,913	DEGROW, KELVIN W.	74,027
BAZIUK, WILLIAM M.	53,607	DEL FRARI, DANIEL U.	64,071
BEACH, HAROLD RICHARD	50,943	DELOWSKI, CARL J.	51,911
BEAUDIN, PHILIP	54,400	DEMONTARNAL, ROGER H.	65,844
BECKER, HUGH M.	76,028	DERKACZ, NEIL D.	67,311
BELL, LESLIE A.	100,017	DERR, DAVID W.	56,089
BELTER, LARRY G.	53,437	DICKIE, JOANNE M.	57,857
BERT, FELIX J.	62,314	DIDKOWSKI, CURTIS M.	60,737
BERTOLO, ROBERT G.	59,734	DIEBEL, GARY J.	89,028
BESHARA, MAGDY L.	72,051	DIETZE, HERB	54,907
BLACZCZOK, JAMIE V.	56,109	DOLNEY, DAN G.	50,484
BLOMME, TERRY P.	100,478	DOLTER, PATRICK L.	51,216
BOCZULAK, VINCENT MICHAEL	66,630	DRESSLER, GREGORY A.	59,354
BODNARCHUK, TERRENCE W.	60,680	DUROCHER, RICHARD G.	59,697
BODNARCHUK, TERRY WAYNE	72,499	DUVALL, JOHN	59,238
BOLINGBROKE, BRIAN T.	56,654	DYCK, GERRY A.	62,314
BORBELY, CATHERINE L.	81,997	DYCK, WESLEY JOHN	53,485
BORIX, TERRY J.	60,190	EARING, TIMOTHY J.	71,224
BOSCH, JAMES JOSEPH	52,836	EARNSHAW, DAVID DEAN	51,989
BOSTOCK, BRIAN W.	61,426	EAST, RONALD C.	50,864
BOWDITCH, SHAUN C.	57,792	ECKEL, DONNY N.	63,917
BOWDITCH, STANLEY THOMAS	59,199	EDGINGTON, THOMAS G.	71,772
BOYKO, BRENT A.	55,614	EMPEY, JAMES T.	60,707
BOYKO, METRO ALLEN	80,841	ENGBREGTSON, EDWARD O.	84,780
BRAATEN, BLAINE RICHARD	69,393	EPP, DAVID L.	55,335
BRASSARD, HERVE CALIXTE	63,770	ERICKSON, ELMER O.	50,652
BRIERE, ROBIN E.	50,343	ERICSON, GARY L.	54,766
BROMLEY, MARK C.	55,082	EVANS, ALVIN C.	61,152
BUECKERT, ANDREA J.	51,956	FAHLMAN, DAVID A.	73,092
BUFFALO, CORWIN D.	50,577	FAHLMAN, MICHAEL B.	51,701
BULL, ROBERT D.	52,848	FERENCE, CHRISTOPHER G.	60,213
BUNKOSKY, ROBIN J.	55,775	FIDLER, DENNIS J.	52,354
BURLACK, ROBERT G.	59,321	FIEDLER, LAWRENCE ALBERT	62,223
CAMPBELL, BERT W.	72,665	FILKOWSKI, STEPHEN W.	66,914
CAMPBELL, DAN G.	58,323	FINKBEINER, NORMAN	51,874
CARLBERG BONNET, MIRANDA	56,672	FISCHL, DAVID C.	84,648
CARLSON, RICHARD L.	57,176	FLAMAN, RICHARD	89,426
CARPENTIER, ALLAN R.	69,022	FOLKERSEN, ALLAN J.	62,331
CEY, MARK ANTHONY	57,496	FRAESS, GARY L.	56,274
CHARPENTIER, RAYMOND M.	57,807	FRANKLIN, KEN B.	87,989
CHITOLIE, BRYAN P.	53,357	FRASS, LEONARD J.	69,435
CHOLODNUK, EUGENE PETER	73,228	FRASZ, JOSEPH P.	55,467
CHOMETSKY, JOE A.	56,304	FRERICHS, LYLE N.	63,267
		FRIESEN, RICHARD J.	50,373
		FROELICH, ALLAN R.	59,686
		FYRK, GEORGE	55,402
		GALLIVAN, BARRY ALFRED	65,161
		GAO, DAWN	66,018
		GAREAU, FERNAND	53,726
		GARRECHT, BRUNO THOMAS	59,001

GEE, ROBERT LYNN	77,497	JOHNSON, BRIAN G.	69,264
GEL, CLIFFORD H.	53,092	JOHNSON, ERIC O.	53,049
GELECH, JIM P.	70,629	JOHNSON, NATHAN J.	50,799
GENERT, OWEN G.	59,909	JOHNSON, OLE T.	55,203
GERBRANDT, RONALD R.	83,399	JOHNSON-KING, SHARON	54,698
GIBSON, CHARLES BRUCE	63,399	JONASSON, E. DWAYNE	51,516
GIENOW, WAYNE	63,453	JONASSON, RICHARD L.	50,682
GILKINSON, DANNY R.	58,772	KALINOWSKI, DARCY L.	50,951
GOODFELLOW, CURTIS H.	95,292	KALYAR, IFTEKHAR ALI	65,713
GORDON, NORMAN B.	61,157	KARCHA, WAYNE N.	56,571
GORJICK, ROCK B.	86,806	KARPA, GARRY T.	61,153
GORST, GARRY LEO	65,518	KEALEY, TIM S.	91,017
GRAHAM, RODERICK W.	57,363	KELLY, DOUGLAS R.	77,028
GRAMIAK, MIKE	51,214	KENDALL, GARY W.	50,072
GRAYBIEL, R. KIM	82,307	KENT, SUKHDIP	89,028
GREIER, STEVEN L.	58,758	KERELUK, JAMES L.	55,359
GREINER, GARTH R.	51,146	KEW, KIRBY D.	59,457
GREVNA, RODNEY J.	74,205	KIMBLEY, PHILIP P.	70,479
GRIGG, JEFFREY G.	85,491	KING, GORDON L.	103,537
GUILLET, RICHARD V.	54,414	KISH, ROBERT	65,074
GUNDERSON, GORDON G.	64,526	KLATT, BARRY E.	59,761
GUTKA, ALLAN H.	100,021	KLEIN, JOSEPH E.	62,771
GUTOWSKI, VICTOR	85,041	KLIEMOCHKO, DENNIS PETER	78,619
HAINES, GORDON N.	60,590	KNITTIG, LAMONT A.	51,922
HAINES, RANDIE H.	57,401	KNOPF, EDWARD W.	66,159
HALCRO, TERRANCE BRENT	53,138	KNORR, GERALD P.	50,680
HALLDORSON, TERRY	56,026	KOCH, HARVEY EDWARD	56,676
HAND, JAMES R.	58,908	KOELLMEL, CAL	54,860
HANSEN, DOUGLAS GUY	84,679	KOOLEN, DENNIS M.	52,307
HANSON, KELVIN MERDELL	63,344	KRESTIANSON, BUD E.	61,138
HANSON, MURRAY M.	53,917	KREUTZER, CORDELL A.	50,832
HANSON, TOMMY T. J.	54,250	KREUTZER, KEVIN K.	57,383
HARDER, RODNEY DALE	72,011	KREUTZER, SCOTT C.	67,731
HART, DONALD GRAHAM	53,506	KRIENKE, ROCKLEN S.	61,671
HARTLEY, ERIC	54,164	KUNTZ, DARREN L.	57,637
HAWRISH, LORRY	54,144	KUNTZ, MARTIN J.	70,701
HAWRISH, RAY	50,411	KWON, DAVID Q.	59,703
HEAL, PETER RAYMOND	70,106	LANDRY, MIKE J. P.	58,503
HEGEDUS, ALLAN LESLIE	76,702	LANG, GEORGE GREGORY	78,683
HELFRICK, BRENT D.	50,017	LARSEN, GERALD N.	55,077
HEUER, CHRIS EDWARD	66,539	LARSON, KENNETH D.	53,380
HILL, ALAN W.	50,094	LARSON, LORNE A.	56,831
HILL, MELVIN M.	73,119	LAVALLEE, EDWARD J.	58,397
HILL-WILKINSON, NANCY	57,637	LAW, JOHN P.	148,290
HILLIAR, CLARENCE H.	52,029	LAWRENCE, LORRAINE A.	66,339
HITCHENS, JAMES A.	56,546	LAZIC, ZVJEZDAN	78,465
HOBBINS, MAURICE MATHEW	64,635	LEATHERDALE, KIRSTEN	58,893
HOEHN, MALCOLM J.	57,253	LEES, THOMAS G.	52,534
HOFFMAN, ALAN R.	70,421	LEHMANN, SHAUNA J.	52,785
HOLADAY, KERRY B.	57,077	LEIBEL, RICHARD L.	61,049
HOLADAY, RONALD JAMES	57,581	LEPAGE, ROBERT LAURIER	71,788
HOLLACZEK, HERBERT C.	61,045	LINDSKOG, BRIAN M.	58,416
HOLLOWAY, BRUCE V.	54,498	LITZENBERGER, ROBIN T.	51,715
HORAN, JEFFREY A.	54,685	LIU, ANDREW G.	82,105
HOUSDEN, KEVIN J.	56,201	LIU, FRANK	53,781
HOVANAK, RONNIE	57,930	LOEWEN, GRANT G.	52,628
HOVDE, ALLAN T.	71,360	LUBYK, GERALD P.	72,359
HOWRIE, DALE B.	62,319	LUCIW, JEFF L.	50,727
HRADCKI, JASON	55,955	LUDWIG, JASON S.	70,796
HUGG, HAROLD A.	88,080	LUNGAL, RICHARD P.	58,976
HUNT, PAUL DENNIS	77,391	LYTLE, DAVID HOWARD	60,751
HUNTER, DANIEL G.	50,760	MACFIE, ELSTON H.	50,111
HUSCH, ANTHONY L.	80,276	MACKIE, SCOTT C.	55,541
HUTYRA, ANDREW	66,708	MACKINTOSH, JOHN A.	61,681
HYSTAD, MURRAY LEE	56,972	MADDEN, JOSEPH E.	70,299
IRON, HENRY	53,034	MAGUIRE, DAVID MICHAEL	52,421
JACOBS, VERNON	51,362	MAKOWSKY, MICHAEL	96,006
JACOBSON, WES	65,126	MALMGREN, MICHAEL A. W.	63,678
JANZEN, BRIAN J.	65,008	MANN, WAYNE E.	84,147
JANZEN, JOHN	54,920	MARJERISON, BRENT L.	77,456
JEANCART, GERALD W.	53,288	MARSH, DOUGLAS JOHN	61,967
JEANS, RENDELL	60,000	MATLOCK, TERRY W.	63,822
JENKINS, RODNEY D.	66,687	MATT, CHARLES	53,392
JMAEFF, DOUGLAS W.	56,598	MATT, THOMAS T.	95,658
JOGI, MANOJ	62,076	MAURICE, LLOYD	50,573
JOHNSON, ALEC R.	70,687	MAY, TERRY L. G.	51,958

MCCARTHY, JEFF S	50,696	PEPPLER, TERRY R	50,375
MCFADDEN, NORMAN M	55,869	PERCY, MAURICE D	64,050
MCGERRIGLE, PAT	54,932	PERKINS, FRANK G	50,639
MCGILLIVARY, STAN M	63,117	PETE, LARRY G	51,552
MCGONIGAL, DAVID F	59,842	PETERSON, ALLAN J	50,486
MCKENZIE, EWEN B	67,048	PETERSON, WENDELL R	77,482
MCNIE, DONALD LARRY	57,837	PFEIFER, BERNARD W	59,519
MCPHERSON, ARITA J	66,420	PICHE, RENE V	57,266
MCSWEEN, JEFFREY P	71,645	PILLAR, LIONEL T	71,379
MEACHEM, JAMES D	67,103	PIPER, CARL E	56,091
MEAKIN, KIM JAMES	56,064	PIPER, DONALD	65,767
MEDLOSKI, KEN	51,303	POLLOCK, DON	57,618
MEED, JOHN E	65,718	POLLOCK, HARLAND V	50,333
MEGER, RONALD A	61,591	POWER, THOMAS	63,059
MELNYCHUK, GRANT M	62,723	PROCYSHYN, KEN C	54,997
MELNYCHUK, JANET LYNNE	62,949	PROKOPCHUK, RANDALL V	66,702
MELNYK, FREDRICK D	61,024	PROUDFOOT, ROBERT J	61,645
MERCREDI, MORVAN M	51,943	PRUDEN, TIMOTHY JAMES	51,555
MEYERS, MARVIN	55,027	PRYTULA, RICHARD A	52,995
MICHAYLUK, KEN N	56,554	RACHAR, PAUL R	76,444
MICHNIK, KEN JAMES	67,943	RAYNER, KERRY B	57,544
MIELKE, WILLIAM H	52,023	READ, CONRAD D	58,235
MIKITUK, MURRAY D	52,641	REISS, LANCE E	55,999
MILLS, GLENN L	64,269	REMPEL, BRUCE G	69,171
MINTER, DELBERT L	79,523	REMPEL, GERALD I	53,757
MOCK, LARRY D	55,782	RETZLAFF, HAROLD B	76,970
MOLNAR, DAVID V	52,170	RHODES, KENT N	52,785
MOORE, MIKE	52,466	RICHARDS, RODNEY J	72,315
MORRIS, RONALD BURT	56,718	RICHARDSON, MELDAN H	50,096
MORRISON, BRUCE F	62,598	RICHARDSON, NEIL	77,952
MORRISON, KIRK A	59,441	RIEGER, COLIN MICHAEL	50,437
MORRISSETTE, GILBERT R	51,199	RIVETT, GLEN J	53,378
MOYNHAM, JOHN J	56,427	ROBINSON, JACKIE N	55,192
MRYGLOD, DAVE	62,102	RODYCH, OREST B	52,213
MUENCH, RODNEY D	60,901	ROSS, DOUGLAS ALLEN	71,668
MULLIS, BERNARD E	54,721	ROSS, THOMAS G	66,702
MYERS, LEONARD A	50,161	ROSVOLD, MAX L	73,473
NABE, JACK	58,899	RUF, SHELDON L	60,827
NADIGER, RONALD N	52,761	RUSSELL, GERALD N	50,451
NATOMAGAN, ARNOLD	57,455	SAFRONETZ, JOSH	75,264
NATOMAGAN, LAWRENCE J	53,520	SANSON, DERRICK	62,830
NEILL, DARREN J	52,232	SAVARD, KEVIN	61,611
NEIS, DOUGLAS W	82,123	SAWKA, BRIAN H	53,578
NELSON, GORDON B	69,595	SAYERS, RICHARD H	52,911
NELSON, JEFF W	57,035	SCHAFER, ALLAN E	57,492
NEUDORF, DELBERT E	51,246	SCHARFENBERG, JEFF W	50,779
NEUFELD, HOWARD	54,425	SCHELL, EDMUND J	51,849
NICHOLLS, ALFRED	62,945	SCHILLE, EDWIN E	61,619
NORDSTROM, GREG P	70,326	SCHMIDT, ALOIS JOHN	66,137
NORMAN, DAVID RAY	58,755	SCHMIDT, DAWN M	52,265
NOVAK, GLENN	69,538	SCHMIDT, RANDY	81,464
NOWAKOWSKI, NESTOR W	50,170	SCHMIDT, TERRY D	115,791
NYBERG, EDWARD ERIK	77,255	SCHULTZ, DOUGLAS B	59,751
O'HARE, SHELLEY M	53,137	SCHULTZ, LEE L	68,196
OBLEMAN, RYAN D	50,281	SCHWEITZER, GRANT L	50,087
OCHITWA, TERRY V	50,110	SCHWINGENSCHLOEGL, PAUL J	55,558
OFF, RONALD L	59,064	SCOTT, JENNIE M A	55,785
OLAIN, DALE M	50,185	SEGALL, LAYNA K	59,230
OLSON, LYLE R	65,753	SEGHES, H. ALLAN	71,174
OLSZEWSKI, WARREN D	56,921	SELBY, MURRAY F	53,365
OMAN, WESLEY G	51,367	SENCHUK, RICHARD M	54,092
ORB, BRENT	58,118	SENGER, ALVIN A	55,622
OROZ, MLADEN	52,739	SHANKS, KATHLEEN M	56,230
ORSAK, TODD J	50,209	SHEREMATA, ALLAN J	59,909
OTTMANN, MERLON ROSS	55,321	SHEWCHUK, DERALD ROBERT	60,672
PACHOLKA, WILLIAM J P	90,243	SHUVERA, KELVIN	74,420
PALANIUK, DALE J	56,961	SIGNAROWSKI, BARRY JOHN	54,935
PARKER, MITCHELL D	51,270	SITTER, RONALD FRANK J	56,230
PATTISON, GLEN A	55,131	SIWY, YOSEF A	52,732
PAULHUS, ROBERT D	59,619	SKELTON, MONTE S	50,012
PEACOCK, BRYAN	82,000	SKILNICK, FRANK G	82,395
PEARSON, LESTER W	62,619	SMITH, IAN	51,638
PEDERSEN, BLAIR R	54,549	SMITH, KENNETH A	75,247
PEDERSEN, GERALD O	56,058	SMITH, MICHAEL D	50,554
PELECH, DAVID RICKEY	58,260	SNODGRASS, LOWELL T	76,311
PELLETIER, JOSEPH MICHAEL	51,522	SOLOMKO, DAVID M	63,145

SPRINGETT, GUY W.	52,867
SPRINGINATIC, MARIE A.	50,022
STACYSZYN, VALERIE A.	56,088
STAMATINOS, GEORGE	114,901
STANGER, JEFFREY A.	68,120
STARLING, DARRELL F.	76,631
STEARNS, DAVID K.	86,845
STEINLEY, LOEL B.	50,315
STEWART, ELGAN A.	71,245
STOBBS, PHILIP J.	62,237
STOBBS, TED J.	103,026
STOREY, TERRANCE A.	63,267
SWANN, IAN W.	76,311
TARGERSON, CECIL C.	63,052
TAYLOR, CHERYL D.	58,540
TAYLOR, GLEN W.	52,363
TERNES, BRENT R.	57,301
THEISE, BRIAN DAVID	57,353
THIELE, COLLEEN L.	62,949
THOMAS, BARRY L.	57,538
THOMPSON, DONALD A.	55,694
TIMM, KEN	50,324
TINKER, DOMINIC J.	58,270
TOURNIER, KEN R.	53,911
TOUTSAINT, DANNY S.	58,531
TRENAMAN, JOHN B.	64,200
TRUDEL, COLIN R.	60,647
TUCHSCHERER, BRENDAN	57,419
TURCHYN, VICTOR W.	60,290
TYSHYNSKI, ROMAN P.	63,613
VAN BUSKIRK, CRAIG D.	53,428
VARCOE, MORRIS JAMES	63,367
VOTH, BRYAN S.	51,327
WADDELL, JIM THOMAS	55,478
WAGAR, BLAIR RONALD	93,177
WAGNER, ROBERT D.	54,317
WAKABAYASHI, DOUGLAS	79,852
WALDBAUER, KELLY D.	50,378
WARRENER, STUART SIDNEY	72,910
WATSON, BLAIR J.	54,485
WATT, GLEN R.	73,194
WERCHOLA, MELVIN	59,048
WHITEHEAD, RICHARD	94,792
WICK, CARL A.	56,860
WIDGER, ROBERT ALLAN	118,022
WILCHOWY, ALAN M.	53,132
WILLIS, FREDERICK RORY	56,763
WITTIG, GREGORY LLOYD	50,637
WYATT, JON J.	86,418
WYATT, THOMAS HARRY	50,302
YAKIMOSKI, GLEN P.	61,622
YASINOWSKI, OREST DAVID	57,266
YEA, HOWARD	89,552
YELLE, OMER ANTHONY	50,326
YOUNG, LARRY E.	70,196
YOUNG, LARRY J.	72,365
ZILKIE, DAVID DARREL	62,435
ZIMMERMAN, PHILIP L.	78,493
ZSOMBOR, EDGAR D.	85,491
ZULAK, MURRAY V.	77,498

Travel

Minister's Travel

LAUTERMILCH, HON. ELDON	\$ 32,051
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Operation of Transportation System (HI10)

Operational Services

UNIVERSITY OF SASKATCHEWAN	\$ 50,000
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Preservation of Transportation System (HI04)

Strategic Partnership Program - Road Management

SASKATOON, CITY OF	\$ 5,000,000
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A KUSTIAK TRUCKING LTD.	\$ 421,990
AAA WEED CONTROL SERVICE LTD.	104,521
ACCU-PIPE RAMMING SYSTEMS INC.	93,893
AMBERTEC LTD.	4,257,186
AMEC INFRASTRUCTURE LIMITED	67,973
ANDREWS, MYRON	139,042
AON PARIZEAU INC.	132,266
APPROACH NAVIGATION SYSTEMS INC.	132,515
ARMTEC LIMITED	1,102,829
ASL PAVING LTD.	646,865
ASSOCIATED ENGINEERING (SASK) LTD.	288,336
ATHABASCA BASIN DEV. CORP. AS GEN PARTNER OF ATHABASCA BASIN	1,009,413
ATHABASCA BASIN DEVELOPMENT CORP.	360,052
B. PEDERSEN TRUCKING	58,260
B. PIPPIN SERVICES	141,440
B.R. CONCRETE & EXCAVATIONS LTD.	159,337
BARZEELE & BURKOSKY LTD.	172,605
BMO PURCHASE CARDS-HIGHWAYS & TRANSPORTATION	8,316,835
BOIRE TRUCKING LTD.	300,961
BOND CUSTOM MOWING LTD.	389,123
BOSCH REXROTH CANADA CORP.	473,297
BRANDT TRACTOR LTD.	82,111
BROWN, HENRY	192,825
BUDDWIL ENTERPRISES LTD.	816,866
BUFFALO RIVER DENE NATION NO. 398	65,720
CANADIAN NATIONAL RAILWAY CO.	353,721
CANADIAN PACIFIC RAILWAY CO.	332,779
CANADIAN WESTERN BANK	98,382
CARDINAL CONSTRUCTION CO. LTD.	533,657
CARIBOU PUMPING INC.	542,056

CARLTON TRAIL RAILWAY CO.	62,427	LANGENBURG RED MIX LTD.	5,490,243
CAT RENTAL STORE	57,836	LEASON, LORNE	158,618
CENTRAL ASPHALT & PAVING LTD.	295,652	LEN'S OILFIELD CONSULTANTS	
CHARTIER'S TRUCKING LTD.	94,360	CORP.	60,985
CIRCA OFFICE INTERIORS LTD.	115,466	LEN'S TRUCKING LTD.	132,650
CLEAN CUT EXPRESS	70,036	LILYDALE CREEK ENTERPRISES LTD.	52,215
CLEARTECH INDUSTRIES INC.	52,605	LONESOME PRAIRIE SAND & GRAVEL	
CLIFTON ASSOCIATES LTD.	115,679	LTD.	3,090,319
COCKBURN CONSTRUCTION LTD.	1,428,869	MAGEE CONSTRUCTION	139,223
COMMERCIAL FENCE ERECTORS LTD.	143,413	MANITOBA MINISTER OF FINANCE	91,461
CROWN INVESTMENTS CORP OF		MARK'S WORK WEARHOUSE LTD.	67,649
SASKATCHEWAN	95,526	MCASPHALT INDUSTRIES LTD.	3,104,448
CYPRESS PAVING (1976) LTD.	321,129	MCASPHALT WESTERN LTD.	997,130
DALLEN INDUSTRIES	61,940	MCKEEN'S TRUCKING SERVICE LTD.	95,180
DANCO EQUIPMENT INC.	135,914	MERCURY EARTH CORING LTD.	76,341
DECA INDUSTRIES (1981) LTD.	78,625	MIDWEST AGRO LTD.	82,933
DELMAR ENTERPRISES	190,041	MINISTER OF FINANCE OF ALBERTA	212,485
DELOITTE & TOUCHE LLP	94,765	MINISTER OF FINANCE-DEPT. OF	
DOMTAR PULP & PAPER PRODUCTS		ENVIRONMENT	96,285
INC.	273,429	MINISTER OF FINANCE-DEPT. OF	
DON WEHAGE & SONS TRUCKING &		FINANCE	103,549
EXCAVATING LTD.	348,295	MINISTER OF FINANCE-DEPT. OF	
DYMARK INDUSTRIES INC.	90,501	INFORMATION TECHNOLOGY	
E.G. SERVICES LTD.	184,053	OFFICE	4,793,795
EARTH TECH CANADA INC.	192,009	MOBILE PAVING LTD.	73,884
EBA ENGINEERING CONSULTANTS		MONTGRAND, JOHN C.	76,580
LTD.	64,719	MOOSE JAW REFINERY INC.	1,690,893
ENNIS PAINT INC.	801,377	MORSKY CONSTRUCTION LTD.	3,428,358
FAULKNER CONTRACTING LTD.	252,445	MOTION INDUSTRIES (CANADA) INC.	61,204
FEDERATED CO-OPERATIVES LIMITED	4,577,276	NAGLY CONSTRUCTION SERVICES	
FEDOROWICH CONSTRUCTION CO.		INC.	73,941
LTD.	521,665	NEILSON TRUCKING LTD.	257,586
FER-MARC EQUIPMENT LTD.	235,764	NELSON, DOUGLAS L.	214,836
FERN, RAYMOND	100,337	NORTHERN EXPLOSIVES LTD.	125,872
FORT DISTRIBUTORS LTD.	135,078	NORTHERN STRANDS CO. LTD.	135,512
FORT GARRY INDUSTRIES LTD.	117,963	NORTHWAY VENTURES LTD.	90,678
FRANK'S TRENCHING & EXCAVATING		NSC MINERALS INC.	3,416,734
LTD.	70,705	P. A. MOLE CONTROL CENTRE	150,437
G & C ASPHALT SERVICES LTD.	363,749	PALLISER AGGREGATES LTD.	3,722,835
G.W. CONSTRUCTION LTD.	1,169,973	PARAMOUNT PAVING LTD.	60,399
GEE BEE CONSTRUCTION CO. LTD.	962,726	PASQUA PAVING DIV. OF W. F.	
GENERAL GRAVEL	117,407	BOTKIN CONSTRUCTION LTD.	633,054
GOODYEAR CANADA INC.	381,342	PAVEMENT SCIENTIFIC	
GRAYMONT WESTERN CANADA INC.	50,417	INTERNATIONAL INC.	664,679
GUARDIAN TRAFFIC SERVICES LTD.	53,348	PERTH'S SERVICES	85,883
H.J.R. ASPHALT LTD.	3,309,904	PETER CRUSHING & HAULING LTD.	1,348,458
HAAS CONSTRUCTION LTD.	2,118,394	PETRO-CANADA	604,159
HATCHET LAKE DENESULINE FIRST		PNS LTD.	207,790
NATION ECONOMIC DEV. CORP.	556,358	POINTS NORTH FREIGHT	
HERB'S LANDSCAPING & GRAVEL	239,460	FORWARDING INC.	55,373
HI-TEC PROFILES INC.	77,588	POLAR OILS LTD.	68,284
HIGHLINE ELECTRIC P.A. LTD.	94,644	POTTERS CANADA	745,173
HJR ASPHALT LTD. / ANDERSON		POTZUS PAVING & ROAD	
RENTAL & PAVING LTD.	806,031	MAINTENANCE LTD.	4,960,657
HUSKY OIL LTD.	6,901,836	PR SERVICE CO. LTD.	75,883
IBIS PRODUCTS LTD.	1,669,600	PRAIRIE ECO SYSTEMS INC.	71,244
IMPERIAL OIL	820,867	PRECISION JOINT SEALING INC.	407,522
INDUSTRIAL SCALE LTD.	59,124	PRECISION VEGETATION	
INFORMATION SERVICES		MANAGEMENT	85,726
CORPORATION OF SASKATCHEWAN	139,870	PRINCE ALBERT, CITY OF	52,014
INTERGRAPH CANADA LTD.	366,548	R & A CONSTRUCTION	58,237
INTERNATIONAL ROAD DYNAMICS		R & B CRUSHING LTD.	1,651,581
INC.	194,996	R.M. OF ANTELOPE PARK NO. 322	142,625
ITRANS CONSULTING INC.	65,000	R.M. OF BROWNING NO. 34	375,623
J & H BUILDERS WAREHOUSE	145,904	R.M. OF CALDER NO. 241	71,829
J & H CUSTOM MOWING	162,104	R.M. OF CANWOOD NO. 494	55,356
J & R ENTERPRISES	189,181	R.M. OF CHURCHBRIDGE NO. 211	154,385
J.J. TRUCKING	71,366	R.M. OF CLAYTON NO. 333	52,142
J.A.D. CONTRACTING LTD.	59,687	R.M. OF ELCAPO NO. 154	57,408
KAYWAY INDUSTRIES INC.	577,744	R.M. OF ENTERPRISE NO. 142	59,365
KINECOR INC.	73,396	R.M. OF KINGSLEY NO. 124	52,280
KIRSCH CONSTRUCTION 1994 LTD.	373,647	R.M. OF RIVERSIDE NO. 168	67,890
KONCRETE CONSTRUCTION GROUP	54,771	R.M. OF SHELLBROOK NO. 493	101,300
KOZLOSKI ROCK CONTRACTING	105,436	R.M. OF TRAMPING LAKE NO. 380	61,766
KPMG LLP	67,700	R.M. OF WILLNER NO. 253	51,851
KRAMER LTD.	197,780	RAMCO PAVING LTD.	1,335,706

REDHEAD EQUIPMENT LTD.	207,731
RIDGEWOOD CONSTRUCTION	433,561
RIDGEWOOD RANCH INC.	67,550
ROBERT ALLAN LTD.	62,974
ROBINS' HAULING & EXCAVATING LTD.	102,676
RON ECKEL ENTERPRISES LTD.	51,291
RON PEDERSEN ENTERPRISES LTD.	103,603
RON'S CONTRACTING LTD.	70,493
RU-BAN CONTRACTING LTD.	61,030
RUSSEL METALS INC.	54,349
RUSZKOWSKI ENTERPRISES LTD.	326,745
SASKATCHEWAN GOVERNMENT INSURANCE	792,372
SASKATCHEWAN PROPERTY MANAGEMENT	10,469,655
SASKATCHEWAN RESEARCH COUNCIL	142,104
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	62,095
SASKATOON, CITY OF	148,840
SASKCON REPAIR SERVICES LTD.	502,523
SASKPOWER CORPORATION	928,202
SASKTEL	2,385,113
SCHMITT MOWING LTD.	58,680
SHAW EARTH MOVING INC.	97,555
SHELL CANADA LTD.	121,007
SHELL CANADA PRODUCTS	143,517
SHY'S FOREST PRODUCTS LTD.	65,006
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	1,495,606
SKYNORTH AVIATION	119,769
SOURIS VALLEY PAVING	97,200
SOUTHWEST PAVING LTD.	122,300
STANTEC CONSULTING LTD.	326,554
SUPREME BASICS	53,729
TELENium	94,690
TIGER CALCIUM SERVICES INC.	1,181,775
TIMBERLAND EQUIPMENT LTD.	594,923
TOLKO INDUSTRIES LTD.	130,500
TRIOD SUPPLY (N.B.) LTD.	252,507
TUPPER'S CONSTRUCTION LTD.	74,302
UMA ENGINEERING LTD.	229,269
UNITED PAVING (1983) LTD.	996,863
UNIVAR CANADA LTD.	78,290
UNIVERSITY OF SASKATCHEWAN	102,664
VALLEY BLADES LIMITED	114,063
VENTURE CONSTRUCTION INC.	1,683,126
W. F. BOTKIN CONSTRUCTION LTD.	2,618,382
WALBURGER, BLAINE	50,000
WALLACE CONSTRUCTION SPECIALTIES LTD.	58,150
WAWRYK ASSOCIATES LTD.	686,977
WEST-CAN SEAL COATING INC.	941,556
WESTERN MACHINE WORKS INC.	137,014
WESTERN TRANSPORTATION ADVISORY COUNCIL	56,450
WEYERHAEUSER CANADA LTD.	1,986,991
WEYERHAEUSER SASKATCHEWAN LTD.	165,060

Internal Recoveries

Listed are internal recoveries from departments of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	\$ (120,000)
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Preservation and Operation of the Transportation System and Infrastructure Capital

Preservation and Operation includes Preservation of Transportation System - Surface Preservation and Strategic Partnership Program - Road Management (Vote 16, Subvote HI04) and Operation of the Transportation System (Vote 16, Subvote HI10).

Infrastructure Capital includes Infrastructure Rehabilitation (Vote 17, Subvote HC01) and Infrastructure Enhancement (Vote 17, Subvote HC02).

Preservation of the transportation system and infrastructure capital are reported by highway number and by airport where amounts equal or exceed \$250,000. The total for each highway includes amounts for adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	(Vote 016) Preservation and Operation	(Vote 017) Infrastructure Capital
1	\$ 5,200,841	\$ 38,357,811
2	2,299,034	2,326,576
3	1,971,256	3,672,952
4	1,695,296	6,656,195
5	826,108	388,255
6	884,780	
7		339,712
8	2,139,929	1,583,554
9	2,161,835	1,695,093
10	761,220	
11	2,030,703	5,530,790
12	704,984	307,380
13	1,658,402	4,424,649
14	508,379	
15	2,263,168	417,070
16	2,713,213	25,567,227
17	725,553	
18	2,051,132	
19	1,053,664	
20	1,686,767	566,573
21	2,920,257	3,085,513
22	921,525	
23	1,096,927	3,590,743
24	252,194	
25	428,252	
26	956,451	927,230
27	307,620	
31	595,623	
32	1,121,837	
33	329,033	
35	4,014,443	
36	384,327	
37	377,815	
38	794,816	252,205
39	424,350	2,852,097
40	1,219,524	1,597,905
41	735,216	972,124
42	738,852	
43	1,184,224	
44	1,198,735	1,711,886
45		2,747,211
47	1,637,456	304,297
48	1,713,594	1,357,182
49	1,168,550	492,045
51	301,451	1,868,585
52	407,722	
55	2,282,801	4,053,964
58	326,126	
80	252,474	
102	1,370,194	
106	1,338,601	
120	351,749	
123	866,636	
135	555,922	
155	735,584	
165	857,944	396,160
167	277,993	
219	469,019	3,297,135
229	327,578	

Highway No.	(Vote 016) Preservation and Operation	(Vote 017) Infrastructure Capital
263	\$ 321,375	\$
265		452,160
302		2,348,205
303	382,339	
306	311,503	
307	524,089	
310	530,885	
317	548,957	
334	281,473	
335	304,354	
342	375,705	507,355
355	579,422	
361	1,301,388	
363	1,174,560	
368	377,376	
374	396,293	
376	380,996	
378	315,568	
903	804,808	
904		368,415
905	977,684	1,033,575
914	295,573	
917		1,542,570
918		762,951
922	300,925	
924		1,350,992
925	367,334	
943	339,313	
951		385,713
955	503,519	
956		875,831
969	768,876	
Other Highways	8,313,573	2,243,289
Total Highways Allocated	\$ 89,357,567	\$ 133,211,175
Amounts not allocated to Specific Highways:		
Provincial Airports - Capital	\$	\$
Airports under \$250,000		25,301
General Services		772,169
Strategic Partnership Program	6,089,659	
Aggregate Inventory	7,238,045	
Emergency Measures	3,479,623	
Unallocated Preservation	4,108,606	
Total Preservation and Infrastructure Capital	\$ 110,273,500	\$ 134,008,645
Operation of Transportation System:		
Winter Maintenance	25,197,943	
Ferry Services - Operating	3,756,981	
Road Safety and Traffic Guidance	21,537,321	
Tourist Facility Maintenance	61,359	
Urban Maintenance Assistance	6,888	
Operational Services	20,002,292	
Transport Compliance	5,035,511	
Municipal and Private Airport Assistance	87,964	
Provincial Airports - Maintenance	1,674,067	
Information Technology Services	4,933,860	
Total Operation of Transportation System	\$ 82,294,186	\$
Total	\$ 192,567,686	\$ 134,008,645

Industry and Resources (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy, mineral and forestry resources; to work with businesses to expand the Saskatchewan economy by promoting, coordinating and implementing policies, strategies and programs that encourage sustainable economic growth, and to optimize revenues to fund government programs and services.

Central Management and Services (Subvote IR01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, communications and other operational services that include head office and program-based accommodations required for the delivery of the department's mandate. It also provides for major capital improvements.

Program Delivery

This program provides coordination and liaison support with various government agencies in delivering the processes that support the department's mandate. Support is provided in the areas of communications, human resource management, and financial, administrative, and information technology services.

Investment Programs (Subvote IR07)

Objective

To administer programs and provide financial assistance to business and research institutions that encourages economic growth in key sectors of the economy.

Program Delivery

The Strategic Investment Fund, the Petroleum Research Initiative, Energy Sector Initiatives and the Canada-Saskatchewan Western Economic Partnership Agreement (WEPA), a partnership with the federal government, deliver support for innovation through investment in public infrastructure and for research in key economic sectors. The Ethanol Grant Program encourages the development of an ethanol industry in the Province by providing a grant for ethanol produced, blended and sold in Saskatchewan. The Mineral Exploration Incentive Program encourages grass roots mineral exploration activity in Saskatchewan by prospectors and mineral exploration companies and the Technology Commercialization Fund provides support to projects in the priority sectors of the economy that are moving from a research phase to commercialization.

Industry Development (Subvote IR03)

Objective

To assist and attract new, existing and expanding businesses and entrepreneurs to create and/or expand business activity in the Province with an emphasis on the six key sectors of agri-value, advanced technology (life sciences, green technology, and information/communication technology), manufacturing, forestry, energy and petrochemicals and minerals, and to improve awareness of Saskatchewan's opportunities, innovation infrastructure and business environment.

Program Delivery

This program is responsible for supporting business development, growth and expansion by marketing the Province, by identifying and working to reduce barriers to growth and investment and implementing policies, programs and services that encourage economic growth in key sectors of the economy.

Petroleum and Natural Gas (Subvote IR05)

Objective

The basic objective is to encourage responsible development of the Province's crude oil and natural gas non-renewable resources for the benefit of the people of the Province. The specific objectives are to administer Crown petroleum (crude oil) and natural gas rights; to develop and administer royalty and tax regimes for crude oil and natural gas; to regulate the crude oil and natural gas industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales data and information on crude oil and natural gas reserves.

Program Delivery

This program manages the Crown's petroleum and natural gas rights through bimonthly sales and the administration of various disposition types. This program also develops and implements Crown royalty and freehold production tax structures and incentive programs for crude oil and natural gas, including the development of regulations, to encourage crude oil and natural gas investments to be made in the province while generating appropriate benefits for the province. In addition, the program analyses markets and prices for crude oil and natural gas, and develops economic and revenue forecasts to assist with government planning. Furthermore, it develops and enforces regulations to maximize resource recovery and ensure minimal impact on the environment related to petroleum and natural gas development; and licenses wells, facilities and pipelines to ensure compliance with safety and environmental standards. It also collects, processes and stores information related to crude oil and natural gas exploration, development and production to assist in revenue collection and resource management. Finally, the program is responsible for the operation of the Oil and Gas Conservation Board. The Board is available to adjudicate industry disputes that cannot readily be resolved through the normal operation of the department.

Exploration and Geological Services (Subvote IR16)

Objective

To identify and promote mineral exploration and development opportunities in the province by collecting, analysing and distributing geo-scientific data and undertaking research projects; to administer crown mineral rights for non-petroleum minerals; to administer seismic exploration and to collect statistical information on minerals to assist in revenue collection and resource management.

Program Delivery

This program performs geological and mineralogical studies; maintains geoscientific databases including the sub-surface laboratory; promotes resource development through publications, meetings, displays and individual consultations; and assesses petroleum and mineral exploration results. It also maintains records of mining and

exploration activities and production, and administers the Crown's mineral rights for commodities such as gold, base metals, uranium, potash and diamonds. This program also develops and implements incentive programs for minerals and collects, processes and stores information related to mineral and oil and gas exploration and mineral production. It conducts mineral assessments used in land-use planning and resource management.

Revenue and Program Services (Subvote IR04)

Objective

To assess, collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide payments to holders of mineral trust certificates. It provides land policy support to provincial initiatives affecting mineral lands in the Province. The Program develops and implements performance monitoring, business process improvement, and program review policies, processes and initiatives for the Department.

Program Delivery

This program implements and maintains appropriate mineral revenue collecting, recording, and auditing programs; and maintains a mineral ownership records system. It also implements the mineral provisions of Treaty Land Entitlement and other Aboriginal Land Agreements. The program also administers programs that encourage economic growth through investments in key sectors of the economy.

Resource and Economic Policy (Subvote IR06)

Objective

To identify, analyse and develop policies on economic development and the government's response to climate change issues; to promote mineral and energy development; and to design and maintain tax structures to optimize mineral revenues.

Program Delivery

This program provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and issues related to energy development and conservation; performs economic research and analysis; coordinates the development and reporting of provincial economic development plans and the department's performance plan; ensures cost-effective recovery and utilization of energy and mineral resources; and advises on inter-provincial and federal-provincial economic initiatives and issues that may affect important sectors of the provincial economy.

Tourism Saskatchewan (Subvote IR09)

Objective

To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

Program Delivery

This program administers and delivers programs that support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, visitor and information

services, education and training, industry development, administration of programs, research and policy, and the promotion of tourism in Saskatchewan.

Saskatchewan Trade and Export Partnership Inc. (Subvote IR10)

Objective

To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. STEP is an industry/government partnership that supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

Program Delivery

The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services, which enable exporters to succeed in the international marketplace.

Industry and Resources

	(thousands of dollars)							
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IR01)								
Executive Management.....	\$ 540	\$ 104	\$	\$ 74	\$	\$	\$	718
Central Services.....	1,461	7	.....	2,638	.....	.....	(30)	4,076
Accommodation Services.....			.....	3,406	4,718	.....		8,124
Subvote Total	2,001	111	.....	6,118	4,718	.....	(30)	12,918
Investment Programs (IR07)								
Economic Partnership Agreements.....	.....	.....	3,179	.....	.....	.....	.....	3,179
Petroleum Research Initiative.....	.....	.....	1,000	.....	.....	.....	.....	1,000
Strategic Investment Fund.....	.....	.....	7,950	388	.....	(161)	.....	8,186
Technology Commercialization.....	.....	.....	.....	70	.....	.....	.....	70
Mineral Exploration Incentives.....	.....	.....	598	487	.....	.....	.....	1,085
Energy Sector Initiatives.....	.....	.....	1,480	61	.....	.....	.....	1,549
Ethanol Fuel Tax Rebate.....	.....	.....	6,111	.....	.....	.....	.....	6,111
Maple Leaf Food Agreement.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	20,335	1,006	.....	(161)	.....	21,180
Industry Development (IR03)								
Forestry Development.....	202	38	1	92	.....	.....	.....	333
Business Development.....	2,306	292	292	662	.....	.....	.....	3,552
Marketing.....	463	60	364	2,956	.....	.....	.....	3,843
Subvote Total	2,971	390	657	3,710	.....	.....	.....	7,728
Petroleum and Natural Gas (IR05)	5,064	307	.....	259	.....	.....	.....	5,630
Exploration and Geological Services (IR16)	4,009	123	60	478	.....	(15)	.....	4,655
Revenue and Program Services (IR04)								
Revenue.....	2,044	53	.....	292	.....	26	.....	2,415
Program Services.....	440	3	.....	8	.....	.....	.....	451
Subvote Total	2,484	56	.....	300	.....	26	.....	2,866
Resource and Economic Policy (IR06)	1,911	101	67	123	.....	.....	.....	2,202
Tourism Saskatchewan (IR09)	.....	.....	7,892	.....	.....	.....	.....	7,892
Saskatchewan Trade and Export Partnership Inc. (IR10)	.....	.....	2,791	.....	.....	.....	.....	2,791
Amortization of Capital Assets (IR17)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 18,440	\$ 1,088	\$ 31,802	\$ 11,994	\$ 4,718	\$ (150)	\$ (30)	\$ 67,862

(1) Includes communication expense of \$2,940

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more

AMUNDSON, DALE L.	\$	92,789	LEWIS, KEN	64,396
ASHTON, KENNETH E.		97,329	LISCHYNSKI, MONIQUE	64,614
BAIRD, ROBERT J.		73,461	LITKE, JACQUELINE F.	67,875
BALFOUR, MICHAEL		83,591	LOADMAN, CHERYL	76,265
BAUMGARTNER, ANTHONY C.		80,807	LOSETH, HOWARD M.	86,929
BENNETT, RICHARD		67,988	LOSETH, JANICE E.	51,427
BHASIN, YASH PAL		60,737	LOWE, DENNIS	77,034
BRISBOURNE, TERRY		59,102	MACDOUGALL, DAVID G.	85,417
BRISTOL, PAMELA		85,491	MACKENZIE, COLLEEN A.	73,621
BROTHERIDGE, DEBRA ANNE		85,460	MACKNIGHT, DOUGLAS G.	93,426
BROWN, CAROL L.		56,078	MACLACHLAN, KATE E.	86,380
BROWN, KEN G.		51,839	MAHNIC, PAUL A.	86,994
CAMPBELL, JANET E.		95,225	MARSH, ARDEN	54,730
CARD, COLIN D.		81,827	MATHIESON, JAMES BRIAN	99,288
CELIS, WASHINGTON		74,293	MAXEINER, RALF O.	86,994
CHAN, RAYMOND		88,796	MCLEAN, RICHARD G.	85,956
CONNICK, KENNETH LOREN		73,528	MCQUINN, DAVID	94,441
COOLICAN, JEFF		55,614	MITCHELL, MICHAEL W.	84,206
COOPER, BLAINE		71,364	MONTENEGRO, MICHEL A.	74,858
COSTA, ANDRE		57,561	MOSKAL, LAVERNE GEORGE	93,216
CUNNINGHAM, KEITH EDWARD		84,854	MUSLEH, RICHARD	80,803
DANCOSK, EDWARD		98,476	NICKEL, ERIK	64,516
DARK, TREVOR GEORGE		110,121	OCHIENG, FREDRICK	55,020
DEGLAU, BEVERLY		72,417	OHLEISER, BRIAN	54,159
DELANEY, GARY		97,381	OPSETH, MEGAN E.	51,705
DESNOYERS, CARLA M.		59,957	PATTERSON, GEORGE	114,276
DIAMOND, NICK		71,422	PELZER, CAMERON	93,426
DILLING, BRYAN		59,670	PYLYPUK, DEAN	76,931
DOLTER, RONALD WILFRED		68,479	RAMIN, VIDA	57,140
DOWNTON, GLEN J.		81,745	RAYMOND, RODNEY G.	57,910
DUECK, KENNETH J.		78,257	REAVLEY, ROYCE P.	79,209
DUTCHAK, SHARON		56,445	REDSTON, JENNIFER	50,659
ELLIS, ROBERT W.		88,389	RITTER, JEFF	109,193
ERICSON, GARY M. J.		73,042	ROGERS, MURRAY C.	86,994
FARRELL, JANET L.		59,474	ROSKE, DARWIN E.	87,276
FERGUSON, MICHAEL DON		83,965	RYMES, STEPHEN	89,771
FINK, RODERICH WILFRED		77,919	SANDERS, HAL DAVID	117,657
FISCHER, NEVIN		57,123	SAUER, JILL ANNE	61,675
FLAMAN, COLLEEN M.		76,311	SCHMIDT, ANGELA	93,426
FLETCHER, DALE GORDON		99,441	SCHMIDT, TOM M.	61,874
FREDERICKS, JAY H.		94,521	SCHNEIDER, ROY F.	65,600
GILBOY, CHRISTOPHER F.		96,689	SCHWANN, PAMELA	100,215
GREWAR, LISA		52,087	SEMIENIUK, BRENDA LYNN	52,072
GROPP, GLENDA M.		61,506	SIMMONS, GARTH D.	80,836
GRUNDAHL, JASON		63,896	SKVARA, ADELINE	94,053
HAAVE, DUANE O.		70,635	SLIMMON, WILLIAM L.	88,869
HAIDL, FRANCES		79,049	SLYWKA, ED	73,623
HAN, TODD H.		85,491	SMITH, JENNIFER S.	67,246
HANLY, DAVID C.		78,695	SMYSNIUK, ROY	53,229
HARPER, CHARLES T.		94,298	SOUTHAM, BRIAN L.	76,994
HERAUF, LYNETTE GAIL		51,794	STADNYK, MURRAY S.	67,988
HINCKS, DARLENE		56,085	STOLZ, HORST	88,869
HOGARTH, KIRK B.		66,905	SUMMACH, SCOTT DENNIS	80,360
HUGHES, CORY R.		70,913	SUNDHOLM-VONAU, SHELLY	71,501
HUME, JENNIFER		59,586	THACKERAY, JERRY	64,692
IRVING, MARTIN		59,243	TROYER, D. ROBERT	74,675
JOHNSON, JOANNE MARIE		77,956	VEIKLE, GLEN O.	149,463
KASSONGO, AHMED		60,142	WAGNER, BRAD D.	76,029
KATZ, DAVID		82,022	WEISMILLER, MARVIN	78,771
KLINGELHOFFER, MARVIN		73,642	WESTERMAN, DEBORAH N.	74,459
KOHLRUSS, DANIEL J.		60,131	WILHELM, BRUCE D.	83,267
KORDAN, DANYA		76,035	WILKIE, DEBBIE A.	120,636
KOWAL, KENNETH M.		57,665	WILSON, BRUCE	153,976
KOZAK, CHARENE		56,230	WIST, FLOYD G.	100,114
KREIS, KIM		86,346	WOLBAUM, GLORIA JEAN	56,128
LEE, NORMAN C.		76,650	WONG, MARCELLINUS	73,613
LENZ, SCOTT C.		59,134	YOUNG, DEBRA L.	71,620
LERNER, BRUCE		83,965	YURKOSKI, C. DOREEN	85,491
LEUNG, CURTIS		50,669	YURKOWSKI, MELINDA	78,303
			ZAKRESKI, GORDON	59,257
			ZBOROWSKI, CRAIG	58,854
			ZHANG, VICTOR	53,752
			ZOLINSKY, DOUGLAS	99,288
			ZWEIFEL, LOVYL	50,062

Travel

Minister's Travel

CLINE, HON. ERIC H.	\$	62,937
HARPER, RONALD L.		7,820
LAUTERMILCH, HON. ELDON		14,309
STEWART, LYLE E.		5,265

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Investment Programs (IR07)

Economic Partnership Agreements

ABORIGINAL HUMAN RESOURCE DEVELOPMENT COUNCIL OF CANADA	\$	116,821
AG-WEST BIO INC.		73,786
CANADIAN LIGHT SOURCE INC.		1,050,000
COMMUNITIES OF TOMORROW PARTNERS FOR SUSTAINABILITY INC.		313,346
FORT-A-LA-CORNE DEVELOPMENT CORP.		50,000
MLTC PROGRAM SERVICES INC.		50,000
MOUNTED POLICE HERITAGE CENTRE		500,000
NIPAWIN BIOMASS ETHANOL NEW GENERATION CO-OP LTD.		320,000
NORTHERN BROADBAND NETWORK INC.		125,791
SASKATCHEWAN CHAMBER OF COMMERCE		84,457
SASKATCHEWAN POTASH INTERPRETIVE CENTRE INC.		75,000
SASKATCHEWAN RESEARCH NETWORK INC.		81,500
SPRINGBOARD WEST INNOVATIONS INC.		310,000

Petroleum Research Initiative

PETROLEUM TECHNOLOGY RESEARCH CENTRE	\$	1,000,000
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Strategic Investment Fund

CLARENCE CAMPEAU DEVELOPMENT FUND	\$	50,000
ENTREPRENEURIAL FOUNDATION OF SASKATCHEWAN INC.		1,211,250
METIS NATION OF SASKATCHEWAN		70,361
NORTHERN APPRENTICESHIP COMMITTEE INC.		250,000
PETROLEUM TECHNOLOGY RESEARCH CENTRE		1,010,000
SASKATCHEWAN CONSTRUCTION ASSOCIATION INC.		51,400
SASKATCHEWAN FOREST CENTRE		650,000
SASKATCHEWAN RESEARCH COUNCIL		616,000
SPRINGBOARD WEST INNOVATIONS INC.		2,200,000

TELECOMMUNICATIONS RESEARCH LABORATORIES		480,000
TRANSPORTATION PARTNERSHIPS FUND		1,219,794
UNIVERSITY OF REGINA		150,000

Energy Sector Initiatives

PETROLEUM TECHNOLOGY RESEARCH CENTRE	\$	1,005,784
SASKATCHEWAN RESEARCH COUNCIL		253,000
UNIVERSITY OF REGINA		125,000

Ethanol Fuel Tax Rebate

CONSUMER'S CO-OPERATIVE REFINERIES LTD.	\$	1,981,175
HUSKY OIL LTD.		655,606
IMPERIAL OIL		586,362
PARKLAND INDUSTRIES LTD.		1,178,814
PETRO-CANADA		544,529
SHELL CANADA PRODUCTS		1,164,689

Industry Development (IR03)

Marketing

SASKATCHEWAN ROTARY YOUTH FOUNDATION INC.	\$	170,000
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Tourism Saskatchewan (IR09)

TOURISM SASKATCHEWAN	\$	7,892,000
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Saskatchewan Trade and Export Partnership Inc. (IR10)

SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	\$	2,791,000
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADXSTUDIO INC.	\$	51,831
BMO PURCHASE CARDS-INDUSTRY & RESOURCES		446,275
CONFERENCE BOARD OF CANADA		73,175
FORINTEK CANADA CORP.		100,000
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN		202,136
INTERACTIVE TRACKING SYSTEMS INC.		96,460
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE		2,334,146
NATIONAL TRUST CO.		76,532
PHOENIX ADVERTISING GROUP INC.		2,694,054
RECEIVER GENERAL FOR CANADA		
NATURAL RESOURCES CANADA		300,000

SASKATCHEWAN ADVANCED TECHNOLOGY ASSOCIATION INC.	70,350
SASKATCHEWAN FOREST CENTRE	148,983
SASKATCHEWAN PROPERTY MANAGEMENT	3,614,595
SASKATCHEWAN RESEARCH COUNCIL ...	316,080
SASKTEL	194,613
SCHARFSTEIN GIBBINGS WALEN & FISHER	206,286
TCU PLACE	51,687

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

SASKATCHEWAN RESEARCH COUNCIL ...\$	84,694
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Information Technology Office (Vote 74)

The mandate of the Office is to provide information technology services, lead information technology and service delivery transformation in addition to coordinating and implementing an integrated approach to information technology, information management and data security throughout all government departments.

Central Management and Services (Subvote IT01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information technology, communications as well as other operational services required for the delivery of the office's mandate, including head office accommodation.

Program Delivery

This program provides for delivering administrative processes like financial services, general administration, information technology, communications and human resource management that support the office's mandate.

IT Coordination and Transformation Initiatives (Subvote IT03)

Objective

To provide information management and information technology coordination to support government-wide policy development in telecommunications, security and IT operations. It leads initiatives to coordinate, develop and share geomatics information and to transform information technology and government service delivery. It also delivers free wireless Internet access services under the Saskatchewan! Connected initiative.

Program Delivery

This program plans, coordinates and establishes policies and programs for IT. This allows government to ensure data security and strengthen its ability to use IT to provide better programs and services to Saskatchewan business and citizens.

It provides for government's initiative to accelerate consolidation of IT services across executive government in order to use IT resources more efficiently and improve IT reliability and security. It also delivers free Wi-Fi internet services in the downtown business cores and post-secondary campuses in Moose Jaw, Prince Albert, Regina and Saskatoon.

This program provides these services through consultation and partnerships with executive government and private industry.

Major Capital Asset Acquisitions (Subvote IT07)

Objective

To provide for investment in major capital assets, primarily information technology.

Program Delivery

This program provides for the investment in major information technology assets used in the delivery of information technology services to the department and client departments and agencies.

Interdepartmental Services (Subvote IT04)

Objective

To provide information technology services to the department and other government departments and agencies on a cost recovery basis.

Program Delivery

This program provides information technology planning, hardware and software acquisition, system maintenance and development, end user support, network and communications services to client departments and agencies.

Amortization of Capital Assets (Subvote IT05)

Objective

To provide for the estimated annual consumption of the department's capital assets.

Program Delivery

This program accounts for the estimated annual consumption of the department's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

Information Technology Office

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IT01)								
Executive Management.....	\$ 630	\$ 46	\$ 5	\$ 23	\$	\$	\$	704
Central Services.....	391	7	.....	707	.....	.....	.....	1,105
Accommodation Services.....	.....	.....	.....	156	.....	.....	.....	156
Subvote Total	1,021	53	5	886	.....	.....	.....	1,965
IT Coordination and Transformation Initiatives (IT03)								
Information Technology Coordination.....	772	14	.....	1,841	84	.....	.....	2,711
Office of Geomatics Coordination.....	178	4	.....	(4)	.....	.....	.....	178
Information Technology Transformation.....	.....	.....	.....	1,604	.....	.....	.....	1,604
Service Transformation.....	.....	.....	.....	311	.....	.....	.....	311
Subvote Total	950	18	.....	3,842	84	.....	.....	4,894
Major Capital Asset Acquisitions (IT07)								
Interdepartmental Services (IT04)	14,528	139	.....	26,882	53	.....	(41,560)	42
Amortization of Capital Assets (IT05)								
Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....
Allocated (where applicable).....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 16,499	\$ 210	\$ 5	\$ 31,610	\$ 137	\$	\$ (41,560)	6,901
Information Technology Office								
	\$ 16,466	\$ 210	\$ 5	\$ 31,554	\$ 137	\$	\$ (41,560)	6,812
Information Technology Office - Commercial Operations	33	.....	.....	56	.....	.....	.....	89
Total	\$ 16,499	\$ 210	\$ 5	\$ 31,610	\$ 137	\$	\$ (41,560)	6,901

(1) Includes communication expense of \$91.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AANESTAD, KAREN M.	\$	76,897	KACZMAR, IRVIN M.	65,507
AHSAN, WAQAR		60,118	KING, RUSSELL	63,624
AMYOTTE, AMIE D.		69,338	KISTNER, SCOTT F.	105,630
AMYOTTE, VINCENT		63,541	KOZUN, M. LYNN	72,550
ANTUNES, FERNANDO M.	110,319		LACHANCE, YVES	72,989
ARSENAULT, SHANTELE	56,056		LAFLEUR, SHAWN M.	67,622
AUSTIN, JEREMY	90,531		LAI, MARTIN	62,857
BARCSIK, DARYL B.	94,995		LANG, LARRY G.	61,985
BENESH, CAROL	50,666		LANG, LOVERNE	57,792
BIBLOW, SHELDON G.	105,765		LANKTREE, BRIAN S.	89,733
BIENSCH, RANDAL R.	63,992		LANZ, TREVOR E.	60,318
BISHOP, IAN J.	74,992		LAWRENCE, DOUG	112,975
BOHNET, DOUG	58,415		LEGRAND, TODD	78,637
BOIRE, LISA	105,217		LIMACHER, INGRID	61,203
BOUCHER-BURNET, CAMPBELL	54,467		LIPP, SHIRLEY	61,687
BOWES, LARRY L.	81,661		MACDONALD, BILL W. C.	87,306
BOYD, KENNETH W.	91,302		MACK, KENT G.	68,586
BRYKSA, GRANT A.	62,782		MAGUIRE, WILLIAM M.	59,761
BUYZE, HAROLD	84,861		MCCONNELL, JAMES	92,353
CHALUPIAK, MARK	74,657		MCCRANK, EILEEN	72,442
CHATTERSON, TIMOTHY B.	67,357		MCEWEN, WENDY J.	70,880
CHURCH, BRADLEY	75,596		MCKEEN, JILL	74,940
CIARCIAGLINI, MARK E.	52,649		MCKIM, SEAN	71,076
COCHRANE BIRAM, SANDRA L.	55,329		MCKINNON, GRANT	53,451
COCHRANE, DOUGLAS	64,092		MEAD, STACEY A. R.	50,653
COFFEY, CHRISTOPHER	58,208		MEGCHUN, EDGAR	51,920
COSSETTE, ROBERT	71,707		MEPHAM, MICHAEL P.	95,124
CRAWFORD, TREVOR A.	59,373		MEYER, TRENT A.	59,859
CYCA, GREGORY J.	84,221		MOLDOWAN, KATHERINE	58,286
CYRENNE, TERRY	60,358		MUNROE, COLIN D.	86,787
DAVIS, HAROLD A.	58,896		MURRAY, MICHAEL	85,176
DAVIS, SPENCER	90,546		MURRAY, RICHARD J.	102,270
DIETRICH, LISA	66,772		MUSEY, NAOMI	67,047
DOBSON, MYRNA L.	67,479		NEIGUM, DARWIN	65,496
DOROSH, TYRA	59,241		NEMETH, VAUGHN	87,916
DUDLEY, GLEN	54,267		NEWTON, ARTHUR	65,963
DUDLEY, JUDY L.	77,952		NIGHTINGALE, TYLER	71,000
EERING, ROBERT JOHN	93,822		NORTON, RORY	128,237
ESPLEN, KEN	94,594		OLSON, RAYMOND	52,202
EXNER, STEVEN	60,706		OSYPENKO, VALERIY	57,847
FAHLMAN, HARVEY A.	63,039		OWEN, BRAD J.	78,818
FELD, CARLA	78,493		PASLOSKI, PETER A.	65,384
FIELD, MONICA T.	70,902		PATTISON, JIM	51,588
FLEISCHAKER, BLAKE	61,694		PAWLIUK, ROBERT K.	62,233
FRANKLIN, COLIN	83,185		PERRAS, LUCILLE M.	52,559
FRERICHS, KURT A.	55,868		PETRIEW, JENNIFER	60,164
FRITTER, MICHAEL C.	58,921		PHELPS, KEITH EDGAR	114,538
FUESSEL, KELLY R.	80,919		PHIPPS, ROBERT L.	75,437
GABORA, SEAN	51,876		POITRAS, TRACY	50,383
GALLAGHER, BLAIR L.	94,551		POLAN, VOLKER A.	59,761
GODWIN, KEVIN B.	59,454		PONCELET, DARREN A.	76,259
GOERTZ, DAVID ROGER	75,437		POTTER, JOHN R.	78,516
GOSLING, NICOLE	51,039		PRIEBE, SHANNON	54,050
GRAY, RODERICK C.	67,284		QUACH, HO	59,761
GUPTA, MOHIT K.	52,625		RADMACHER, DAVE	72,658
GUSTIN, JOHN	54,263		RADONS, SHAUN	52,728
HANSON, MIKE	64,372		RAZAQ, ABDUL	61,281
HARRIES, WILLIAM E.	78,279		REY, KAREN E.	71,680
HART, PATRICIA	85,269		ROBERTS, GORDON H.	58,127
HASSAN, SYED TANVEER UL	54,209		RONDEROS, ANDRES	54,135
HOWLETT, DEBORAH L.	60,319		RORQUIST, CAMERON	63,341
INVERARITY, DONNA JEAN	89,239		ROSNES, KENNETH	55,840
ISAAC, MARTIN	58,522		ROSOM, ARDON	80,306
ISTACE, MERVIN L.	68,037		ROYER, BRUCE	77,497
JAMES, CINDY	60,501		RUDICHUK, JEFFREY M.	67,827
JAMESON, BRENDA L.	83,314		SARTOR, MYLES GARFIELD	91,214
JERMUNSEN, DAN	51,139		SCHLOSSER, RODNEY L.	80,915
JONES, LEA	60,781		SCHMIDT, BONNIE	73,615
JORVEN, STEVE F.	66,874		SENFT, MARK	59,761
			SEXTON, CATHERINE E.	63,813
			SHEVCHUK, MICHAEL	55,401
			SHOULAK, SUSAN A.	55,991
			STEFFAN, AUDREY M.	71,028
			STENKO, NICOLE A. M.	56,419
			STEVENS, DALTON	50,595
			STOCHMAL, SHANNON D.	55,297

STOCKHORST, RICHARD.....	120,968
SUKOROKOFF, DWAYNE M.	58,844
TATLOW, LORIE A.	70,627
THIESSEN, LEIGHTON.....	56,718
TREBLE, GINA A.	67,189
TROWSDALE, WILLIAM.....	71,557
VAXVICK, KEVIN W.	61,895
VERI, GORDON.....	59,069
WAGNER, CLIFFORD.....	51,894
WALL, MURRAY.....	116,203
WALLACE, J. BRUCE.....	59,107
WALTER, BLAIN K.	109,706
WANNER, LAVERN A.	67,384
WELDER, DEREK.....	69,552
WESELAKE, COLE.....	70,740
WILSON, LINDA M.	64,186
WILSON, STACEY A.	55,037
WINCHERAUK, DON.....	141,240
WISTE, DUANE.....	74,320
WOYTOWICH, LARRY.....	56,809
WU, JOE K. C.	77,497
WU, SIMON.....	59,761
WYATT, MIKE R.	56,078
ZAZULA, DARRYL.....	52,343
ZERR, TOM.....	79,262
ZIMMER, CHRIS.....	59,643

Travel

Minister's Travel

THOMSON, HON. D. ANDREW.....	\$ 13,110
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ACL SERVICES LTD.	\$ 52,198
ADXSTUDIO INC.	174,102
AJILON CANADA INC.	429,716
AUTODESK INC.	96,306
BELL BUSINESS SOLUTIONS INC.	50,479
BMO PURCHASE CARDS-HIGHWAYS & TRANSPORTATION.....	439,973
BORLAND SOFTWARE CORP.	193,822
BUSINESS SYSTEMS CONSULTING INC.	269,762
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	1,377,820
CLEARWATER TECHNOLOGY GROUP LTD.	128,970
COMMONGOALS SOFTWARE.....	50,600
COMPUGEN INC.	60,202
CONDUIT SOFTWARE TECHNOLOGIES INC.	363,841
DATANET IMAGING SYSTEMS INC.	116,992
DELL CANADA INC.	247,579
DELL FINANCIAL SERVICES.....	206,429
DYNIX.....	60,181
EDS CANADA INC.	180,478
ESRI CANADA LIMITED.....	235,173
EXODUS TECHNOLOGIES INC.	72,866
FRONTIER CONSULTING LTD.	131,448
FUSION SYSTEM CONSULTING LTD.	87,324
IBM CANADA LTD.	3,942,417
INGRES CORPORATION.....	111,519
INSIGHT SOFTWARE CANADA LTD.	149,697
INTERGRAPH CANADA LTD.	53,546
INVERNESS CONSULTING LTD.	68,994

JONES COMPUTER CONSULTING INC.	137,444
LEXCOM SYSTEMS GROUP INC.	266,428
MICROAGE.....	77,260
MICROSOFT CANADA INC.	262,372
MICROSOFT LICENSING INC.	2,829,593
MINISTER OF FINANCE-DEPT. OF AGRICULTURE & FOOD.....	365,664
MINISTER OF FINANCE-DEPT. OF FINANCE.....	290,706
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION.....	120,000
MLS PRODUCTIONS.....	53,111
MORNING STAR TECHNOLOGIES INC.	124,656
MUNICIPAL TAX EQUITY CONSULTANTS INC.	130,971
NASHCO CONSULTING LTD.	76,214
NESTOR CONSULTING INC.	127,388
NEXINNOVATIONS INC.	372,375
ONPATH BUSINESS SOLUTIONS INC.	256,708
ORACLE CORPORATION CANADA INC.	2,150,436
PARADIGM CONSULTING GROUP INC.	122,237
QUASIMODO CONSULTING SERVICES LTD.	68,535
QUEST SOFTWARE CANADA.....	167,253
RESOURCE INFORMATION SYSTEMS INC.	912,547
SASKATCHEWAN COMMUNICATIONS NETWORK.....	99,875
SASKATCHEWAN PROPERTY MANAGEMENT.....	3,487,108
SASKTEL.....	4,040,872
SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS.....	120,938
SECURITY RESOURCE GROUP INC.	462,519
SOLVERA SOLUTIONS.....	659,007
STONEFIELD SYSTEMS GROUP INC.	94,749
SUN MICROSYSTEMS OF CANADA INC.	167,004
SWF CONSULTING INC.	155,087
SYMMETRIX SYSTEMS INC.	82,941
TALEO (CANADA) INC.	89,725
TANNER CONSULTING INC.	113,741
TKL CONSULTING LTD.	200,321
TMC TECHNOLOGY MANAGEMENT CORPORATION.....	430,864
WBM OFFICE SYSTEMS INC.	1,652,514

Internal Recoveries

Listed are internal recoveries from departments of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF ADVANCED EDUCATION & EMPLOYMENT.....	\$ (6,711,320)
MINISTER OF FINANCE-DEPT. OF AGRICULTURE & FOOD.....	(3,253,623)
MINISTER OF FINANCE-DEPT. OF COMMUNITY RESOURCES.....	(1,212,091)
MINISTER OF FINANCE-DEPT. OF CORRECTIONS & PUBLIC SAFETY.....	(759,649)
MINISTER OF FINANCE-DEPT. OF CULTURE YOUTH & RECREATION.....	(390,787)
MINISTER OF FINANCE-DEPT. OF ENVIRONMENT.....	(4,037,421)
MINISTER OF FINANCE-DEPT. OF EXECUTIVE COUNCIL.....	(320,567)
MINISTER OF FINANCE-DEPT. OF FINANCE.....	(7,528,039)
MINISTER OF FINANCE-DEPT. OF FIRST NATIONS & METIS RELATIONS.....	(120,100)

MINISTER OF FINANCE-DEPT. OF GOVERNMENT RELATIONS	(1,097,888)
MINISTER OF FINANCE-DEPT. OF HEALTH	(185,699)
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	(4,793,795)
MINISTER OF FINANCE-DEPT. OF INDUSTRY & RESOURCES	(2,621,414)
MINISTER OF FINANCE-DEPT. OF JUSTICE	(1,046,349)
MINISTER OF FINANCE-DEPT. OF LABOUR	(68,902)
MINISTER OF FINANCE-DEPT. OF LEARNING	(4,342,738)
MINISTER OF FINANCE-DEPT. OF NORTHERN AFFAIRS	(221,426)
MINISTER OF FINANCE-DEPT. OF REGIONAL ECONOMIC & CO-OPERATIVE DEVELOPMENT	(362,995)
SASKATCHEWAN PROPERTY MANAGEMENT	(184,575)
SASKATCHEWAN PUBLIC SERVICE COMMISSION	(2,370,789)

Justice (Vote 3)

The mandate of the Department is to provide legal services and justice policy to ensure government protects the legal rights of citizens and promotes social and economic order. The Department provides support for the court system, prosecutorial services, civil law services, counsel to government, provincial policing services through the Royal Canadian Mounted Police, and marketplace regulation.

Central Management and Services (Subvote JU01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management and other operational services that include head office and program based accommodations to the department and associated boards and commissions. It also provides various central services to the Department of Corrections and Public Safety.

Program Delivery

In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management; and, information technology services, including user support, infrastructure planning and maintenance, and application project planning and support. It also coordinates the administration of the government's freedom of information program. It provides various administrative services to the Department of Corrections and Public Safety.

Courts and Civil Justice (Subvote JU03)

Objective

To provide judicial and operational support to the court system; to produce transcripts; and to provide enforcement services for legal judgments through the Sheriffs' Office. It also provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It licenses commissioners of oaths, notaries public and marriage commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and protects the interests of people who do not have the capacity to manage their own financial affairs.

Program Delivery

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public and justices of the peace. The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It also licenses marriage commissioners. The Dispute Resolution Office provides mediation and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Office also provides technical expertise and training to public sector organizations in relation to conflict resolution.

The Public Guardian and Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

Marketplace Regulation (Subvote JU07)

Objective

To protect consumer and public interests and support economic well-being through the enforcement of marketplace legislation and the provision of corporate registry services.

Program Delivery

The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.

The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent boards.

The Saskatchewan Financial Services Commission contributes to safeguarding consumer and public interests and supports economic well-being through responsive marketplace regulation related to trust and loan, insurance, credit union, securities, pension and mortgage broker activities.

Legal and Policy Services (Subvote JU04)

Objective

To provide civil law services, including advice on Aboriginal, trade law and constitutional matters, and legal, policy and technical advice in relation to legislation to government departments and agencies and to prosecute criminal code, young offender and provincial offences. It also provides communications services and advice, and provides leadership regarding information access and privacy issues to Executive Government. Through the Queen's Printer, it publishes and distributes legislation and regulations and other government publications.

Program Delivery

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council.

The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights,

and trade law issues; coordinates, develops and assists in implementation of Justice legislation; provides legal and policy advice on proposed legislation to departments and government agencies; and, drafts all Bills and regulations. The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.

The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims. The Communications and Public Education Branch provides strategic communications planning services to the department and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs, provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.

The Access and Privacy Branch provides support to provincial and local government institutions in administering access and privacy legislation such as The Freedom of Information and Protection of Privacy Act and The Local Authority Freedom of Information and Protection of Privacy Act. It provides advice and support to public bodies on access and privacy issues; it develops, delivers and supports access and privacy awareness and training in government and local authorities; it maintains a comprehensive web site for public and government access; it develops tools and instruments such as policies, procedures, guidelines, checklists, etcetera for government and local authorities to help with compliance and consistency of application of the laws.

The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes and regulations through its web site.

Community Justice (Subvote JU05)

Objective

To provide alternative measures and crime prevention programs that respond to the needs of communities for increased safety and greater involvement in justice services. It supports the development of community-based services; coordinates Aboriginal and northern justice initiatives; and funds the Aboriginal courtworker program, the Police Commission and Police Complaints Investigator (Public Complaints Commission). It also provides provincial policing services under contract with the Royal Canadian Mounted Police, regulates the private security industry and provides for coroners' investigations.

Program Delivery

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal courtworker program.

The Aboriginal and Northern Justice Initiative Branch develops Aboriginal and northern policy that supports community development and justice reform.

The Law Enforcement Services Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It funds the Serious and Habitual Youth Offender Comprehensive Action Program (SHOCAP) and the serious crime program. It also licenses and regulates the private security industry in Saskatchewan. It also operates the Safer Communities and Neighborhood program to improve community safety by targeting residential and commercial land and buildings that are repeatedly used for activities such as manufacturing and selling drugs, prostitution and the unlawful sale of alcohol.

The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.

The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.

The Police Complaints Investigator (Public Complaints Commission) investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

Boards and Commissions (Subvote JU08)

Objective

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

Program Delivery

The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act.

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.

The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights. The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counseling services, and conducting hearings to adjudicate disputes.

The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.

The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Tribunal. Public inquiries are also funded through this program.

The Automobile Injury Appeal Commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

Amortization of Capital Assets (Subvote JU10)

Objective

To account for the annual consumption of the department's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

Justice

	(thousands of dollars)							
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (JU01)								
Executive Management.....	\$ 663	\$ 99	\$ 26	\$ 84	\$	\$	\$	872
Central Services.....	4,404	89	.....	3,306	3	10	(1,567)	6,225
Accommodation Services.....	.....	.....	2	14,771	496	.....	.....	15,269
Subvote Total	5,067	168	28	18,161	499	10	(1,567)	22,361
Courts and Civil Justice (JU03)								
Court Services.....	15,796	1,100	260	6,611	.....	1,800	.....	25,567
Salaries - Provincial Court Judges (Statutory).....	10,315	.....	.....	.....	.....	387	.....	10,702
Family Justice Services.....	2,480	44	.....	561	.....	.....	.....	3,085
Dispute Resolution.....	874	43	.....	487	.....	.....	.....	1,404
Public Guardian and Trustee.....	1,964	9	.....	185	.....	7	.....	2,165
Subvote Total	31,429	1,196	260	7,844	.....	2,194	.....	42,923
Marketplace Regulation (JU07)								
Land Titles Assurance Claims (Statutory).....	.....	.....	.....	22	.....	.....	.....	22
Corporations.....	1,280	4	.....	465	.....	.....	.....	1,749
Consumer Protection.....	654	6	133	40	.....	.....	.....	842
Saskatchewan Financial Services Commission.....	1,924	75	.....	270	.....	.....	.....	2,269
Subvote Total	3,858	85	133	806	.....	.....	.....	4,882
Legal and Policy Services (JU04)								
Civil Law.....	2,456	39	.....	463	.....	.....	.....	2,958
Public Law.....	2,513	44	96	219	.....	.....	.....	2,872
Policy, Planning and Evaluation.....	792	42	30	160	.....	.....	.....	1,024
Public Prosecutions.....	12,002	310	17	1,436	.....	40	.....	13,805
Communications and Public Education.....	330	4	10	143	.....	.....	(100)	387
Access and Privacy.....	188	4	.....	50	.....	.....	.....	242
Queen's Printer Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	159	.....	159
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	18,281	443	153	2,471	.....	144	(100)	21,392
Community Justice (JU05)								
Community Services.....	813	180	3,634	1,353	.....	.....	.....	5,980
Police Programs.....	.....	.....	5,885	.....	.....	.....	.....	5,885
Law Enforcement Services.....	1,247	190	5	480	.....	.....	.....	1,922
Police Commission.....	309	29	87	616	.....	.....	.....	1,041
Police Complaints Investigator.....	317	29	180	81	.....	.....	.....	607
Royal Canadian Mounted Police.....	.....	.....	103,900	45	.....	.....	.....	103,945
Crowners.....	560	19	.....	893	.....	.....	.....	1,472
Subvote Total	3,246	427	113,691	3,468	.....	.....	.....	120,832
Boards and Commissions (JU08)								
Farm Land Security Board.....	455	16	.....	452	.....	.....	.....	923
Human Rights Commission.....	1,334	44	.....	259	.....	17	.....	1,654
Surface Rights Arbitration Board.....	120	15	.....	8	.....	.....	.....	143
Rentalman/Provincial Mediation Board.....	862	13	.....	296	2	.....	.....	1,173

Inquiries.....	259	164	17,369	2,726				3,149
Legal Aid Commission.....			17,369					17,369
Automobile Injury Appeal Commission.....	604	37		175				816
Subvote Total	3,634	289	17,369	3,916	2	17		25,227
Amortization of Capital Assets (JU10)								
Land, Buildings and Improvements.....								
Transportation Equipment.....								
Office and Information Technology.....								
Subvote Total								
Total	\$ 65,515	\$ 2,608	\$ 131,634	\$ 36,666	\$ 501	\$ 2,365	\$ (1,667)	\$ 237,622

(1) Includes communication expense of \$322.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABRAHAM, JOHN NATANA.....	\$ 57,334	CONNELLY, J. D. STEVEN	121,167
ACTON, KENNETH W.	93,426	CONNOLLY, CAROL	54,658
ALEXANDER, CYNTHIA.....	65,498	CONROY, ROBERT N.	51,600
AMRUD, SUSAN C.	136,668	CROCKER, COLIN.....	51,300
ANDERSON, DAWN.....	62,064	CROOK, RODERICK	132,216
ANDERSON, LARRY G.	116,718	CRUGNALE-REID, ANNA MARIA	198,984
ANDRYCHUK, KASMER A.	198,458	CRUMLEY, D. MITCHELL.....	97,287
AUBICHON, BERNADETTE.....	53,256	DAHL, DAN	112,323
AUGUSTIN, SHELLEY L.	83,280	DALLY, MARLENE C.	52,611
BAINS, SANDEEP SINGH.....	97,350	DANIELS, LAURENA G.	57,068
BANIULIS, JANE.....	50,231	DANYLYSHEN, LARRY J.	59,190
BARKER, DEBBIE R.	73,383	DASH, GEORGE.....	72,983
BARTLETT, K. SCOTT	112,323	DAUNCEY, GORDON K.	74,791
BAST, KAREN.....	57,218	DAVIS, EVA.....	58,917
BAUER, BRUCE J.	55,773	DEAL, JUDY.....	51,170
BEATON, MARYLYNNE THOMAS.....	112,323	DECKER, CAROLYN	75,567
BEAUDRY, SAMANTHA.....	60,941	DECORBY, ROGER.....	108,657
BECK, DALE K.	112,323	DESHAYE, LLOYD P.	63,200
BEHR, ROBERTA.....	61,788	DINSMORE, ANDREW.....	54,053
BEKOLAY, TERRENCE B.	196,133	DREW, NANCY M.	55,503
BELL, RONALD GORDON	198,500	DWYER, ALBERT	100,017
BELLEROSE, KENNETH E.	198,348	DYCK, LORNA.....	198,500
BENISON, JAMES.....	198,519	DYNNA, LONNIE.....	69,649
BEREZOWSKY, DENNIS R.	78,172	EBERT, DOLORES MARGARET.....	197,634
BILSON, MAX.....	69,696	EDWARDS, WENDY.....	70,452
BINGAMAN, JAMES W.	100,998	ENGLAND, BRENDA	59,742
BIRD, DONALD.....	197,888	EPEMA, W. REY.....	95,580
BLACK, DEBBIE.....	112,323	EPP, TIMOTHY KURT	114,627
BLISS, CORY.....	66,092	FELLINGER, GREG	112,323
BOBOWSKI, ERNIE S.	68,000	FENWICK, DENNIS E.	166,000
BOBST, RHONDA G.	68,813	FERRIS, THOMAS W.	201,500
BOBYK, SANDRA.....	77,406	FIELD, JOHN W.	112,323
BOCKUS, PATRICIA.....	51,149	FILLO, SHERYL J.	112,323
BODE, DARYL B.	109,545	FINLEY, ROBERT GEORGE	69,920
BOGARD, LINDA.....	107,028	FITZ-GERALD, JAMES.....	65,968
BOGDASAVICH, DARRYL G.	198,144	FITZGERALD, JANET.....	56,647
BOLLA, GIOVINA.....	58,123	FLOOD, KATHLEEN.....	50,022
BOLT, SYD B.	80,180	FLORY, PHILIP JOHN	89,028
BOXRUD, PEGGY L.	50,903	FORREST, DAVID JAMES	85,830
BRAUN, GORDON D.	54,499	FOSTER, DONNA A.	77,710
BREWSTER, EDNA M.	62,871	FRAZER, COLLEEN L.	53,585
BREZINSKI, CURTIS.....	64,864	FREELAND, MARIA LYNN	65,055
BRIERLEY, LETA M.	112,323	FRIESEN, MARIANNE E.	78,729
BROWN, D. MURRAY.....	136,668	FUCHS, JERRY J.	66,702
BROWN, DARRYL.....	112,703	FULCHER, THOMAS F.	52,722
BROWN, IAN R.	116,718	FURBER, LUANN.....	70,221
BRULE, DANA.....	68,244	FYFE, RICHARD J.	69,087
BRUNSKILL, JAMES R.	56,919	GARDNER, J. GLEN.....	66,354
BUCKLE, WAYNE.....	115,704	GELECH, GRANT	51,283
BUGAUD, SUZANNE.....	55,791	GEREIN, ANTHONY BENEDICT.....	112,323
BURGE, WILLIAM.....	112,323	GEREIN, CATHERINE A.	50,758
BUTTNER, PATRICIA.....	60,872	GIBSON, SHELLEY A.	74,269
CALVERT, MARLA.....	60,468	GILES, CECELIA M. A.	55,968
CAMPBELL, WILLIAM ROSS.....	114,624	GINGELL, JANICE I.	76,261
CANN, DENNIS.....	116,718	GOLDSMITH, LEANE.....	55,645
CARDINAL, INEZ J.	112,323	GOLDSTEIN, PAUL.....	101,244
CAREY, B. PATRICK.....	195,600	GOLDSTEIN, SAMUEL.....	100,000
CARSON, SHANNON.....	72,102	GOLIATH, HEINRICH W.	158,882
CARTER, ROSS F.	56,250	GORDON, GLEN W.	51,567
CARTER, STEPHEN COLENZO.....	196,940	GRAY, MARILYN.....	140,863
CHAMBERS, LORI.....	60,468	GREEN, ROSS GORDON	198,499
CHAPCO, JANE.....	53,838	GUIBOCHE, SONYA.....	66,252
CHEKAY, LORELEY.....	69,363	GULLICKSON, DAVID	77,952
CHERNICK, JIM.....	64,396	GURSKI, DIANE H.	68,778
CHINN, TERRANCE S.	101,102	HALL, JAMES.....	103,947
CHRISTENSEN, LINDA A.	52,658	HALLIDAY, LESLIE ANN	197,813
CLARKE, JOHN A.	63,580	HALYK MAATHUIS, JUDITH LYNN.....	112,750
CLAXTON-VICZKO, JENNIFER.....	50,117	HAMPEL-BALLAN, LISA MAUREEN.....	54,106
CONGRAM, CANDACE.....	70,429	HANSEN, SONJA E.	55,773
		HARGREAVES, LORNA.....	52,847
		HARRADENCE, HUGH M.	78,211
		HEAD, KYLIE M.	78,018
		HEALEY, THOMAS.....	98,638
		HENDERSON, LOIS.....	53,041
		HENDRICKSON, BRIAN A.	114,624
		HENNING, BRUCE D.	198,380

HENRY, LARRY D.	70,801	MATONOVICH, RAE T.	53,217
HERAUF, MAURICE J.	112,323	MATSALLA, LESLIE ADOLPH.	198,505
HERDZIK, TONY M.	75,771	MATTHEWS, COLLEEN M.	112,323
HERMAN, GLEN J.	114,624	MCADAM, P. MITCH.	112,323
HILTS, ELIZABETH	93,606	MCCANN, ROBERT	112,323
HINGSTON, MARION W.	59,402	MCEWEN, DEBORAH M.	91,768
HISCHEBETT, RICHARD G.	112,323	MCGOVERN, DARCY J.	112,323
HOBBS, JOHN ROBERT BORDEN	112,323	MCINTOSH, IAN G.	85,491
HODGSON, MAXINE KAY	93,426	MCIVOR, JANET	112,323
HOLMES, WARREN	55,812	MCKAY, CLARK	64,865
HOLT, WILLIAM A. J.	54,054	MCKEE, LISA	58,540
HORN, DAVID AUSTIN	76,014	MCKILLOP, DONALD A.	121,167
HORNSBERGER, BARRY J.	114,624	MCLELLAN, REBECCA	94,206
HOTTINGER, CONSTANCE	78,678	MCNABB, LIONEL E.	93,426
HOWAT, MACK L.	62,872	MEEKMA, VIOLET H.	201,500
HRYHORCHUK, PETER A.	112,323	MELVIE, ANN MARIE	51,771
HUCULAK, BETTY LOU	198,500	MAZGA, MATTHEW K.	112,323
HUESER, RHONDA	64,692	MILLER, BRIAN R.	54,183
HUMPHRIES, KIMBERLY RAE	112,323	MILLER, KIMBERLEY A.	58,317
IRVINE, J. THOMSON	113,304	MILLER, WARREN F.	60,963
IRWIN, MARTIN DONALD	198,424	MILNE, ART	70,832
JACKSON, ROBERT D.	201,500	MITCHELL, DONNA L.	84,702
JACOBSON, ALAN F.	80,049	MITCHELL, GRAEME G.	116,718
JACQUES, GLEN	111,624	MOEN, DOUGLAS E.	163,095
JENKINS, GREG	67,911	MOEN, FAYE K.	67,470
JENNINGS, WILLIAM T.	112,323	MOMBOURQUETTE, DUANE	98,992
JENSEN, ALAN	50,958	MOORE, JERRED	63,721
JOHNSON, NADINE F.	56,220	MORAN, GARRY JAMES	115,754
JOHNSTON, ALISTAIR B.	114,624	MORGAN, BARRY GEORGE	197,373
JONES, DAVID KIM	116,563	MORIN, GERALD M.	204,750
JORDAN, FRANCES	77,952	MORRALL, JOHN	101,244
KAISER, DAVID JAMES	198,500	MORRIS, DIANE IRENE	198,501
KALENITH, EARL	208,237	MOXLEY, G. ROSS	63,200
KALMAKOFF, JEFF D.	103,608	MULDER, LORNE	51,300
KAMINSKI, JANICE	51,907	MULLIGAN, SEAN C.	57,626
KELLETT, SHARON P.	50,022	MULROONEY, RICK	79,218
KENNEDY, DANYTA	53,256	MURRISON, DEAN	81,612
KESSLER, TRICIA	56,703	MYRVANG, ORVILLE G.	66,812
KETTERING, DEANNA LYNN	59,282	NEIGEL, ELEANOR C.	69,044
KLATT, BEVERLY	112,323	NEWSHAM, KIMBERLEY D.	89,739
KLAUSE, BRENTON M.	112,323	NICKEL, TIMOTHY J.	68,322
KLETZEL, SHELDON W.	50,296	NIGHTINGALE, JEREMY A.	206,731
KOLENICK, PETER STEPHEN	198,547	NORMANDIN, JANICE M.	59,631
KORCHINSKI, BRENDA	112,323	NUTTING, JON B.	64,400
KOSCHINSKY, ANTHONY J.	112,323	O'HANLON, DANIEL	198,481
KOSKIE, PATRICK ROBERT	198,500	OHASHI, CHARITA	88,722
KOVATCH, DOUGLAS JOHN	198,392	ORR, DAVID D.	198,500
KRITZER, STEPHEN KENNETH	102,777	PACHOLEK, PATRICIA E.	71,165
KROGAN-STEVELY, LANA	103,608	PAPUZYNSKI, DIANE	54,423
KRUZENISKI, RONALD	121,167	PARISIAN, SHARILEE A.	51,601
KUJAWA, MELODI	68,311	PARKER, GARY J.	113,273
KULACH, MARY E.	50,708	PARKER, ROBBIE	101,244
KULYK, JOSEPH	119,329	PASHOVITZ, BRYCE	93,606
LADHAM, SHAUN	231,936	PATTERSON, DAN D.	88,848
LAFLEUR-GRAHAM, CHARLENE	76,949	PAULIUK, RICHARD C. J.	54,494
LAFONTAINE, CHRISTOPHER JOSEPH	77,523	PEACH, RICHARD	82,340
LAING, GORDON R.	70,537	PELLETIER, SHERRY M.	52,564
LANCASTER, JANE	66,752	PENNER, SHAWN	50,057
LANE, JOAN M.	56,847	PENTZ, BRADLEY	51,379
LANE, ROBERT	114,035	PESTILL, MICHAEL	75,591
LANG, LEANNE M.	83,495	PETERS, CORY	81,612
LAVOIE, ALBERT	198,500	PETERSON, RITA L.	64,203
LAWFORD, RONDA-MICHELLE	50,627	PETRICH, RAYMOND EDWARD	117,882
LAXDAL, M. KEITH	132,246	PFLANZNER, KAREN A.	112,323
LEE, CENEDELLA DAWN	53,053	PICHE, MICHEL	112,323
LEIER, NORM	50,229	PICKETTS, VALERIE J.	64,396
LEINENWEBER, NICOLE	53,668	PLEMEL, JAMES A.	125,193
LESLIE, GENEVIEVE E.	67,380	PLUTA-BOYCHUK, TACEY	69,505
LEWCHUK, EUGENE ADRIAN	66,800	POLISHCHUK, PERRY	112,323
MACKENZIE, ROBERT	85,638	POMFRET, DOUGLAS	72,051
MACNAB, ROSS	112,323	POPP, LINDA J.	63,701
MACNAB, THOMAS BRENT	112,323	POTTRUFF, BETTY ANN	136,668
MACOMBER, MARCI	50,347	POWELL, JULIE	58,400
MARKATOS, MARIA	59,285	PRATCHLER, SHARON H.	113,387
MATCHETT, MARY J.	56,162	PRYZNYK, TAMMY ELEANOR	99,270
MATHESON, GARTH	59,761	PUTZLOCHER, LYNDIA A.	50,619

QUEVILLON SCHILL, CATHERINE A.	61,025
RAFOSS, WILLIAM.	59,438
RAYNER, DARYL L.	121,167
RHINELANDER, JOHN J.	65,316
RITCHIE, CINDY B.	79,318
RITCHIE, DAVID B.	60,522
RITTER, ROBIN D.	112,323
ROBERTSON, MADELEINE M.	62,759
ROBINSON, SIDNEY IVOR.	207,200
RODGERS, BUFFY.	54,129
RODIE, MARLENE L.	64,203
RODONETS, ED.	73,584
RUDE, DARLENE.	62,100
SABO, KENNETH.	79,113
SANDERSON, LILLIAN.	50,796
SANDERSON, TERRY.	54,233
SATHER, JANE M.	112,323
SAWATSKY, MURRAY.	100,017
SCHIENBEIN, LEE ANNE.	101,244
SCHMIDT, COLLEEN A.	58,638
SCHWANN, LIAN M.	112,323
SCOTT, CAMERON.	97,350
SCOTT, DONNA.	135,801
SEGU, MICHAEL A.	89,398
SENIUK, GERALD T.	208,350
SENKO, LORNE M.	77,622
SHEMANSKI, JEAN R.	56,229
SHIER, NORMA.	82,754
SHOUROUNIS, BARBARA LEE.	105,032
SINCLAIR, HEATHER A.	112,323
SINCLAIR, W. DEAN.	113,095
SINGER, BARRY MICHAEL.	197,756
SINGER, JAMIE R.	60,735
SISSON, J. GORDON.	95,292
SMITH, LINTON J.	198,500
SNELL, CAROL A.	206,500
SNYDER, RYAN.	88,161
SOBOTKIEWICZ, LISA D. R.	77,334
SOBOTKIEWICZ, ROGER.	64,396
SOCKETT, BARRY W.	100,825
SOLIE, ROLAN L.	92,858
STACK, LYNDA L.	64,396
STANG, LLOYD.	91,146
STEVENSON, JOHN R.	91,188
STEWART, ROBERT KENT.	89,901
STOESSER, JOHN J.	112,323
STRICKER, BARRIE W.	114,624
STROEDER, LYLE JOHN.	80,806
SULLIVAN, JANET ANN.	51,309
SULLIVAN, LESLIE T. K.	113,730
SWAN, CARLA.	55,047
SWAN, JOSEPH.	56,702
SYRNICK, JOHN EUGENE.	97,287
TAIT, BARBARA A.	58,364
TALBOT, CURTIS W.	112,323
TAYLOR, JAMES T.	112,323
TEGART, GERALD G.	136,668
TESAROWSKI, DALE.	111,930
TEVKSBUURY, JIM H.	69,264
THOLL, JEROME A.	75,360
TOMKINS, BARBARA.	76,288
TOMPOROWSKI, BARBARA.	62,241
TOPOLINSKI, KAREN.	58,748
TOTH, CLIFFORD C.	198,500
TRAVIS, VERA.	53,157
TRENHOLM, GARTH S.	77,130
TUCKER, TONI L.	53,782
TUCKER, WILFRID.	208,914
TURNER, JAN.	106,995
TURPEL-LAFOND, DR. MARY ELLEN.	200,750
UPTON, KATHLEEN.	53,427
URBANOSKI, STANLEY M.	65,418
VASS, MICHAEL M.	104,670
VINCENT, TERRY.	52,395
WALKER, LAURA L.	53,282
WALKER, MURRAY.	67,288

WALLACE, MELISSA C.	68,705
WARNER, EDNA J.	58,825
WEBSTER, DONALD EARL.	85,488
WEISGERBER, ROSEMARY.	198,500
WEISMILLER, ERIN LEIGH.	56,806
WELLMAN, RICHARD M.	64,396
WELLSCH, TODD.	112,323
WENMAN, ERNIE E.	53,808
WHALEN, CYNTHIA LYNNE.	61,591
WHELAN, SHEILA PEMROSE.	198,500
WHITE, CHRISTOPHER D.	67,647
WHITE, TIMOTHY WAYNE.	198,500
WHITRIDGE, JANET.	89,438
WIEGERS, LANE W.	108,657
WILD, DAVE K.	135,801
WILSON, LARRY CLINTON.	71,417
WOLBAUM, WANDA.	50,027
WOODARD, MILTON C.	82,053
WOODS, MERVYN S.	112,323
WYATT, ANDREW.	87,666
YOUNG, BARBARA P.	51,485
YOUNG, KIMBERLEY JOHN.	198,500
YOUNG-CHARTIER, LUA.	50,346
ZARZECZNY, LINDA M.	80,494
ZERR, KRISTA L.	109,764
ZIELKE, RANDENE.	60,468

Travel

Minister's Travel

QUENNELL, HON. FRANK.	\$	29,137
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Courts and Civil Justice (JU03)

Court Services

COMMUNITY LEGAL ASSISTANCE SERVICES FOR SASKATOON INNER CITY INC.	\$	50,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.		175,000

Marketplace Regulation (JU07)

Consumer Protection

SUNSET MEMORIAL GARDENS (1970) LTD.	\$	50,000
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Legal and Policy Services (JU04)

Public Law

LAW REFORM COMMISSION OF SASK. \$ 60,000

Community Justice (JU05)

Community Services

BTC PROFESSIONAL SERVICES
CORP. \$ 85,700
FAMILY SERVICE SASKATOON INC. 120,000
FEDERATION OF SASKATCHEWAN
INDIANS, INC. 137,900
FILE HILLS QU'APPELLE TRIBAL
COUNCIL INC. 127,900
JOHN HOWARD SOCIETY OF SASK. 81,750
LA LOCHE COMMUNITY DEVELOPMENT
CORPORATION 62,000
METIS FAMILY & COMMUNITY
JUSTICE SERVICES OF
SASKATCHEWAN INC. 91,700
MLTC PROGRAM SERVICES INC. 228,400
P.A. OUTREACH PROGRAM INC. 104,900
P.A.G.C. HOLDINGS INC. 369,100
RAINBOW YOUTH CENTRE INC. 68,000
REGINA ALTERNATIVE MEASURES
PROGRAM (RAMP) INC. 271,900
SASKATOON COMMUNITY MEDIATION
SERVICES INC. 267,100
SASKATOON TRIBAL COUNCIL INC. 133,000
STC URBAN FIRST NATIONS
SERVICES INC. 66,500
TOUCHWOOD AGENCY TRIBAL
COUNCIL INC. 60,000
VICTIM'S FUND 597,846
YORKTON TRIBAL ADMINISTRATION
INC. 155,000

Police Programs

ESTEVAN POLICE SERVICE \$ 90,000
LLOYDMINSTER, CITY OF 90,000
MOOSE JAW POLICE SERVICE 180,000
NORTH BATTLEFORD, CITY OF 360,000
PRINCE ALBERT POLICE SERVICE 505,000
REGINA POLICE SERVICE 2,195,000
SASKATOON POLICE SERVICE 2,285,000
WEYBURN POLICE SERVICE 90,000
YORKTON, CITY OF 90,000

Police Commission

FEDERATION OF SASKATCHEWAN
INDIANS, INC. \$ 86,364

Police Complaints Investigator

FEDERATION OF SASKATCHEWAN
INDIANS, INC. \$ 180,000

Royal Canadian Mounted Police

FEDERATION OF SASKATCHEWAN
INDIANS, INC. \$ 97,219
FILE HILLS BOARD OF POLICE
COMMISSIONERS INC. 457,148
LAC LA RONGE INDIAN BAND
NO. 219 65,705
MLTC PROGRAM SERVICES INC. 82,656
PETER BALLANTYNE CREE NATION 83,038
RECEIVER GENERAL FOR CANADA
R.C.M.P. 102,386,202

Boards and Commissions (JU08)

Legal Aid Commission

SASKATCHEWAN LEGAL AID
COMMISSION \$ 17,369,000

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADM LAREAU CONSULTING GROUP
INC. \$ 96,173
ADNAM INFORMATION MANAGEMENT
INC. 121,586
ANDREWS BENKO ELLIOTT HAWKINS
PYLE MACISAAC 122,290
AUTORITE DES MARCHES FINANCIERS 50,559
BALFOUR MOSS 52,352
BMO PURCHASE CARDS-JUSTICE 282,741
BOYES, DR. MIKE 72,888
BRENNAN OFFICE PLUS 172,058
BTC PROFESSIONAL SERVICES
CORP. 79,052
CANADA LAW BOOK INC. 156,100
CARSWELL THOMSON PROFESSIONAL
PUBLISHING 380,519
CGI INFORMATION SYSTEMS &
MANAGEMENT CONSULTANTS INC. 594,078
CUELENAERE, KENDALL KATZMAN &
WATSON 187,629
DATA GROUP OF COMPANIES 104,920
DELL CANADA INC. 273,133
EDS CANADA INC. 259,789
FILE HILLS QU'APPELLE TRIBAL
COUNCIL INC. 94,861
HEWLETT-PACKARD (CANADA) CO. 219,882
HOLT, WAYNE 75,449
INFORMATION SERVICES
CORPORATION OF SASKATCHEWAN 135,361
INLAND AUDIO VISUAL LTD. 253,443
INSIGHT SOFTWARE CANADA LTD. 58,246
KONICA MINOLTA BUSINESS
SOLUTIONS (CANADA) LTD. 52,815
LAW SOCIETY OF SASKATCHEWAN 252,392
LEXISNEXIS CANADA INC. 92,295
MACPHERSON, LESLIE & TYERMAN
LLP 1,354,687
MCDUGALL GAULEY LLP 243,820
MCKERCHER, MCKERCHER &
WHITMORE 111,271
MCLEAN, JOANNE C. 165,034

METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	88,227
MILLER THOMSON LLP	76,026
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	958,419
NORTH WEST FRIENDSHIP CENTRE INC.	60,377
ONION LAKE BUSINESS DEVELOPMENT CORPORATION	50,000
P.A.G.C. HOLDINGS INC.	120,726
PARKLAND PSYCHOLOGICAL SERVICES	75,866
PELLETIER, RONALD	66,980
PFEIFER, DR. JEFFREY	52,941
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC.	134,000
PRINGLE & ASSOCIATES	115,019
QUEEN'S PRINTER REVOLVING FUND	84,713
QUEST COMMUNICATIONS GROUP	97,917
R. NICHOLLS DISTRIBUTORS INC.	62,132
REGINA POLICE SERVICE	107,940
ROBERTSON STROMBERG PEDERSEN	183,004
ROE & COMPANY	88,424
ROYAL BANK OF CANADA	135,657
ROYAL REPORTING SERVICES LTD.	233,630
SASKATCHEWAN PROPERTY MANAGEMENT	17,153,418
SASKTEL	1,441,648
SILAS HALYK BARRISTER SERVICES PROF. CORP.	207,974
STC URBAN FIRST NATIONS SERVICES INC.	82,930
STOOSHINOFF LAW OFFICE	63,270
SUCCESS OFFICE SYSTEMS	65,202
SUPREME BASICS	60,649
SUPREMEX INC.	54,617
TMC TECHNOLOGY MANAGEMENT CORPORATION	156,355
TRANSWEST AIR	490,874
UNIVERSITY OF REGINA	569,240
WILCOX-ZUK LAW OFFICE	82,195
WILSON, GARRETT	105,865
WITNESS/JUROR IMPREST ACCOUNT	182,128
WOLCH, HERSH	146,033
YORKTON TRIBAL ADMINISTRATION INC.	101,700

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

FORD, DARRYL	\$ 100,000
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN	386,931
QUEEN'S PRINTER REVOLVING FUND	159,000

Internal Recoveries

Listed are internal recoveries from departments of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF CORRECTIONS & PUBLIC SAFETY	\$ (1,666,977)
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Queens Printer Revolving Fund

Revenue	\$ 894,861
Expenses:	
Personal Services	\$ 507,051
Travel	3,865
Goods and Services	328,968
Net Recovery	\$ 54,977

Details of expenses for the Queens Printer Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

COOK, DUANE ALAN	\$ 51,841
LUSTIG-MCEWEN, MARILYN	79,299

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT	\$ 95,845
SUCCESS OFFICE SYSTEMS	50,199

Labour (Vote 20)

The Department of Labour's mandate is to ensure safe, fair and productive workplaces in Saskatchewan. In cooperation with working people, unions, and other organizations, the Department: focuses on prevention, education and training services; promotes, develops and enforces occupational health and safety and labour standards; provides support to injured workers; and assists in preventing and resolving workplace disputes. The Department also provides strategic direction and leadership to government on issues that impact women.

Central Management and Services (Subvote LA01)

Objective

To provide executive direction and centrally managed services including accommodations required for the delivery of the department's mandate. It also provides for the development and delivery of Balancing Work and Family programming and provides administrative services to the Labour Relations Board. It provides planning, policy analysis, research in support of labour programs, legislation, and federal-provincial initiatives; manages departmental communications activities; and provides information technology support for departmental programs.

Program Delivery

The Division provides executive direction, leadership and central administration, financial management to the department and the Labour Relations Board. It coordinates labour legislation; develops government policy on workplace issues; provides research and policy support for departmental legislative initiatives; maintains collective agreement files under *The Trade Union Act*; collects and disseminates information on wages in Saskatchewan; manages the communications program; provides information technology services; provides support for the Minimum Wage Board and Workers' Compensation Act of Review; develops policy and supports capacity building for workers and employers to better balance work and family.

Occupational Health and Safety (Subvote LA06)

Objective

Improved workplace health and safety.

Program Delivery

This program develops and supports the Workplace Responsibility System by helping workplaces establish occupational health committees and occupational health and safety (OHS) representatives, and providing them with training and assistance; improves compliance with health and safety standards through education and enforcement including on-site inspections; provides youth and future workers with basic health and safety orientation before entering the workforce and increases public awareness to promote healthy and safe practices as part of the community and workplace culture; and provides OHS technical services in areas such as hygiene, ergonomics and radiation.

Labour Relations Board (Subvote LA04)

Objective

To administer the provisions of *The Trade Union Act*, *The Construction Industry Labour Relations Act*, 2000 and *The Health Labour Relations Reorganization Act*, for unions, employers and employees in Saskatchewan.

Program Delivery

The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act*, *The Construction Industry Labour Relations Act*, 2000 and *The Health Labour Relations Reorganization Act*. The Board is comprised of a chairperson, two vice-chairpersons, nine employer representatives and nine union representatives. Panels of the Board conduct public hearing and issue written decisions. Its decisions are final and binding upon the parties.

Labour Relations and Mediation (Subvote LA07)

Objective

To help resolve labour-management disputes and minimize workplace conflict and work disruptions.

Program Delivery

The Division provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations.

Labour Standards (Subvote LA03)

Objective

To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure equitable treatment of working people.

Program Delivery

Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards for hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The Branch coordinates hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

Worker's Advocate (Subvote LA08)

Objective

To ensure workers and their dependants receive the benefits to which they are entitled under *The Workers' Compensation Act*.

Program Delivery

The Office of the Worker's Advocate provides assistance and advice to injured workers and their families who have claims with the Workers' Compensation Board.

The Office of the Worker's Advocate also provides representation to workers and their families who wish to appeal a decision reached by the Workers' Compensation Board.

Status of Women Office
(Subvote LA09)*Objective*

To provide leadership and policy direction to government on issues that impact women.

Program Delivery

The Status of Women Office works in partnership with all other provincial government departments, Crown Corporations and the community to achieve the goal of equality for all Saskatchewan women.

Labour

(thousands of dollars)								
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LA01)								
Executive Management.....	\$ 614	\$ 63	\$ 17	\$ 58	\$	\$	\$	752
Communications.....	361	2	.....	218	.....	.....	.....	581
Planning and Policy.....	1,275	53	60	82	.....	.....	.....	1,470
Information Technology.....	302	1	.....	251	7	.....	.....	561
Financial Services.....	167	.....	.....	213	.....	.....	.....	380
Accommodation Services.....	.....	.....	.....	1,326	.....	.....	.....	1,326
Subvote Total	2,719	119	77	2,148	7	.....	.....	5,070
Occupational Health and Safety (LA06)	4,576	503	38	932	14	.....	.....	6,063
Labour Relations Board (LA04)	547	35	.....	79	.....	.....	.....	661
Labour Relations and Mediation (LA07)	418	53	8	103	.....	.....	.....	582
Labour Standards (LA03)	1,808	104	.....	195	.....	.....	.....	2,107
Worker's Advocate (LA08)	513	6	.....	28	.....	.....	.....	547
Status of Women Office (LA09)	199	25	89	26	.....	.....	.....	339
Amortization of Capital Assets (LA10)								
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 10,780	\$ 845	\$ 212	\$ 3,511	\$ 21	\$	\$	15,369

(1) Includes communication expense of \$270.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ADEDE, MARY	\$ 65,581
ALDERMAN, GEOFFREY M.	82,532
ALM, LES C.	58,739
ANTHONY, M. RAYMOND	61,641
ARGUE, NEIL S.	60,714
ARNOTT, KENNETH N.	61,761
BALDWIN, MELANIE	83,391
BARSI, L. SHAWNNA	57,068
BECKER, ERNEST	101,546
BENOIT, DENIS W.	53,313
BIHUN, GLENNIS	90,823
BIRD, MARILYN	60,737
BOWERS, PATRICK	60,716
BOYD, JOHN F.	103,947
BROOKS, FRANK	60,864
BROOMAN, GLEN R.	60,708
BROWN, GARY	81,384
BURWOOD, SHELLEY LEE	77,952
BYERS, RONALD W.	55,187
CHURCHMAN, ELKE	71,487
COSHAN, RITA K.	98,268
CRAIK, WILLIAM G.	157,348
CROCKER, NEIL	92,806
DAKIN, KENNETH R.	52,208
DANIELSON, RON L.	60,963
DEMERAIS, DARYL	60,863
DORSEY, JAMES E.	182,120
DUNKLE, ANDREA E.	51,726
DYBWAD, HALLGEIR ERLING	77,952
ECKERT, KEVIN J.	53,217
FAULCONBRIDGE, PATRICIA M.	63,576
FENGSTAD, NORMAN R.	64,956
FERGUSON, GREGORY S. J.	60,927
FLEMING, ROBERT	55,187
FORSETH, DOUGLAS W.	103,947
GHERASIM, LEEANE	59,512
GORDON, BRENT E.	60,712
GREENE, ERIC JOHN	102,213
GRITTNER, KALEB L.	60,426
HALIFAX, MARGARET	85,491
HANCOCK, SHARON E.	50,022
HARRISON, ALLEN K.	60,738
HEISLER, CAROLYN S.	60,766
HUNT, MEGAN	67,579
JABLAN, GORAN	82,532
JENNINGS, LORETTA M.	51,529
KEEPING, JOHN A.	60,726
KEIL, JAMES ROBERT	52,648
KLOTZ, DENISE	51,194
LIPINSKI, NATOSHA R.	57,686
LOYNS, KAREN	60,681
MARTENS, LINSAY	59,162
MARTIN, JUDITH	101,102
MCKAY, TERRY R.	60,710
MCLEAN, CATHERINE	53,217
MCLEAN, JOHN H.	50,538
MCQUARRIE, DALLAS V.	62,965
MCRORIE, GLEN L.	85,491
MESENCUK, WAYNE	60,497
MEYER, KIM	60,795
MILO, DAVID S.	61,438
MINER, KELLY D.	83,958
MOATS, RICHARD	53,073
MOLLER, GERALD J.	89,034
MORRISH, COLIN R.	82,532
NEILSEN, LESLIE	70,125
NICOL, JAMES AINSLEY	113,379
OGRAM, DAVID GEORGE	77,952
OLEKSYN, OLI O.	61,249

OOMS, MAUREEN	60,711
OSTRANDER, GREGORY JOHN	61,438
PARENTEAU, PATRICIA L.	76,938
PERSRAM, CARA D.	59,761
POINTER, JEAN B.	65,050
POOLE, LINDA E.	59,068
POSTMA, ROBERT	60,708
REINE, ALLAN	61,350
RICHARDS, GUY	60,542
ROSS, ROBERT M. D.	85,491
SANTHA, DOUGLAS D.	61,913
SAUM, JOHN D.	60,943
SCHWAB, BRIAN L.	91,419
SEDGWICK, CAROLE D.	60,710
SEIBEL, JAMES E.	112,839
SHAW, BRIAN L.	60,737
SISK, NADINE	80,668
SMALE, MARLENE O.	64,368
SMITH, MALCOLM D.	60,708
SPASIC, LJUBISA	53,035
STILBORN, HARRY E.	60,735
STRETCH, SHELLEY L.	51,472
THOMSON, ANN	52,429
TIEFENBACH, WAYNE	89,157
TOMKINS, JAMES	74,744
WALKER, ALLAN	103,743
WALL, GEORGE	56,638
WALLS, JANIS L.	72,897
WEBSTER, STEPHEN T.	77,014
WELLSCH, MARY ELLEN	94,634
WESSELS, SHELLEY M.	60,260
WIHAK, CHRISTOPHER J.	55,191
WILKEN, MARILYN	55,187
WOOLEY, HERBERT C.	85,491
ZBOROSKY, ANGELA D.	99,894

Travel

Minister's Travel

BEATTY, HON. JOAN S.	\$ 6,960
FORBES, HON. DAVID G.	22,446
HARPER, RONALD L.	4,420

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LABOUR	\$ 61,366
BTS GROUP INC.	107,026
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	68,902
QUEEN'S PRINTER REVOLVING FUND	83,127
SASKATCHEWAN PROPERTY MANAGEMENT	1,679,167
SASKATCHEWAN WORKERS' COMPENSATION BOARD	72,566
SASKTEL	271,184
SYNAPTIX	93,107
UNIVERSITY OF SASKATCHEWAN	163,271

Learning (Vote 5)

The mandate of the Department is to provide leadership in the development and operation of early learning and child care, kindergarten through grade twelve education; enhancement of literacy for all Saskatchewan people; and to support provincial library programming. Through its leadership, the Department responds to the learning and development needs of Saskatchewan children and youth.

Central Management and Services (Subvote LR01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information technology management, policy and planning, quality assurance, program evaluation, communications and other operational services that include accommodation required for the delivery of the department's mandate.

Program Delivery

This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, financial management, communications, information technology support and human resources. It provides payments to Property Management for office accommodation and mail services, records management and minor renovation services and to the Information Technology Office for payment toward information technology services.

Pre-K-12 Education (Subvote LR03)

Objective

To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery and evaluation of programs, including pre-kindergarten, French and international language programming, and for First Nations and Metis education programming, partnerships and capacity building. It also provides operating and capital transfer payments to school divisions for the delivery of education services.

Program Delivery

This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the Pre-K-12 system; provides leadership and support for French language education and for First Nation and Metis education programming; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

Early Learning and Child Care (Subvote LR08)

Objective

To provide policy and program direction, financial, professional and evaluation supports for early learning and child care. It also provides targeted programs for young children and children with disabilities, and their families.

Program Delivery

This program provides financial, program direction, professional and evaluation supports for early learning and child care and provides targeted programs for young children and children with disabilities, and their families.

Curriculum and E-Learning (Subvote LR10)

Objective

To provide strategic direction, policy, and development supports for curriculum, e-learning, professional development and distance education courses for the provincial education system. It also provides policy and program direction supporting the inclusion of special needs.

Program Delivery

This program provides financial and administrative support and leadership in the development and delivery of multi-media courses and of web-based resources, and supports the building of capacity in the use of technology across the K-12 and post-secondary sectors.

Literacy (Subvote LR17)

Objective

To provide financial, policy and program support to increase opportunities for literacy development and supports for all Saskatchewan people.

Program Delivery

This program provides financial, policy, program support and leadership to increase opportunities for literacy development and supports for the people of Saskatchewan.

Provincial Library (Subvote LR15)

Objective

To manage the legislative and policy framework for the operation of the Saskatchewan public library system. It administers grants and acts as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to information databases and virtual reference services and coordinating interlibrary loans. It also supports the development of the cooperative library system to share resources among all types of libraries in Saskatchewan.

Program Delivery

Under *The Public Library Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of the virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

Education Property Tax Relief (Subvote LR09)

Objective

To provide for education property tax relief program to offset the reduction in school divisions' property tax revenue.

Program Delivery

This program provides funding for the education property tax relief program to offset the reduction in school divisions' property tax revenue.

**Teachers' Pensions and Benefits
(Subvote LR04)***Objective*

To provide pensions and benefits for teachers.

Program Delivery

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances, and administers the teachers' disability, group life insurance and the teachers' dental plan. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by the Saskatchewan Teachers' Federation on behalf of its members. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

Learning

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LR01)								
Executive Management.....	\$ 982	\$ 77	\$	\$ 97	\$	\$	\$	1,156
Central Services.....	1,058	52	.....	6,326	.....	.....	(204)	7,232
Accommodation Services.....	.....	23	.....	3,571	.....	.....	.....	3,594
Subvote Total	2,040	152	.....	9,994	.....	.....	(204)	11,982
Pre-K-12 Education (LR03)								
Operational Support.....	4,465	207	.....	856	.....	1	.....	5,529
School Operating.....	1,190	66	549,206	11,287	.....	54	.....	561,803
School Capital Transfers.....	.....	.....	59,325	.....	.....	.....	.....	59,325
School Capital - Debt Interest Payments.....	.....	.....	49	.....	.....	.....	.....	49
Regional Services.....	2,065	191	231	149	.....	12	.....	2,648
French Education and International Languages.....	1,406	133	4,013	237	.....	1	.....	5,780
Educational Agencies.....	.....	.....	726	.....	.....	.....	.....	726
Subvote Total	9,126	597	613,550	12,529	.....	68	.....	635,870
Early Learning and Childcare (LR08)								
Operational Support.....	1,996	128	.....	255	.....	.....	.....	2,379
KidsFirst.....	.....	.....	3,952	.....	.....	.....	.....	3,952
Early Childhood Intervention Programs.....	.....	.....	2,788	16	.....	.....	.....	2,804
Child Care Facilities.....	.....	.....	19,990	(442)	.....	.....	.....	19,548
Early Childhood Education.....	.....	.....	200	.....	.....	.....	.....	200
Subvote Total	1,996	128	26,930	(171)	.....	.....	.....	28,883
Curriculum and E-Learning (LR10)								
Operational Support.....	1,007	87	9	532	.....	.....	.....	1,635
Curriculum and Instruction.....	1,663	112	.....	224	.....	.....	.....	1,999
Children's Services.....	412	29	.....	72	.....	.....	.....	513
Secondary Level Digital Learning.....	31	27	10	105	.....	.....	.....	173
Technology Supported Learning Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	369	.....	369
Technology Supported Learning Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	19	.....	19
Subvote Total	3,113	255	19	933	.....	388	.....	4,708
Literacy (LR17)								
Saskatchewan Literacy Commission.....	322	30	.....	117	.....	.....	.....	469
Literacy Initiatives.....	.....	.....	1,956	131	.....	.....	.....	2,087
Subvote Total	322	30	1,956	248	.....	.....	.....	2,556
Provincial Library (LR15)	1,443	30	7,479	335	.....	.....	.....	9,287
Education Property Tax Relief (LR09)	.....	.....	106,262	38	.....	.....	.....	106,300
Teachers' Pensions and Benefits (LR04)								
Teachers' Superannuation Commission.....	581	27	2	632	.....	.....	.....	1,242
Teachers' Superannuation Plan (Statutory).....	.....	.....	115,477	.....	.....	.....	.....	115,477
Teachers' Group Life Insurance (Statutory).....	.....	.....	1,649	.....	.....	.....	.....	1,649

Public Accounts, 2006-07		Learning						169
Teachers' Dental Plan.....			8,721					8,721
Saskatchewan Teachers' Retirement Plan (Statutory).....			38,235					38,235
Teachers' Extended Health Plan.....			12,003					12,003
Subvote Total	581	27	176,087	632				177,327
Amortization of Capital Assets (LR16)								
Land, Buildings and Improvements.....						482		482
Office and Information Technology.....						695		695
Subvote Total						1,177		1,177
Total	\$	18,621 \$	1,219 \$	932,283 \$	24,538 \$	1,177 \$	456 \$	(204) \$ 978,090

(1) Includes communication expense of \$387.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABERNETHY, KATHY J.	\$ 73,461	HOIUM, DONALD WILLIAM	53,717
ADAMS, SHELLEY	81,247	HOLLOWACHUK, CAROL A.	79,374
AMENDT, TED	73,528	HOLTVOGT-BRIENS, JOLENE	79,469
AMUNDRUD, SUSAN J.	103,290	HRYCYSHEN, GRACE M.	64,396
ANDRIE, BARRY ROBERT	59,761	HRYNKIW, CRANDALL J.	101,208
ARCHAMBAULT, RENE W.	106,212	HUNTINGTON, BEVERLEY	89,979
ARIE, JULIE K.	58,825	IVANOCHKO, ROBERT	53,217
ARNOTT, DARYL	81,247	JEANES, CINDY L.	61,475
ATKINSON, CHRIS	88,881	JENKINS, MARILYN	84,189
BACK, WAYNE J.	101,208	JOHNS SIMPSON, MAUREEN LYNNE	86,781
BALAS, DONNA	81,247	JOHNSON, RICK	93,426
BALL, MARGARET	79,840	JONES, DARYL	66,543
BARNARD, DAVID S.	101,924	KRAMER, CHARLENE A.	58,540
BARRY, APRIL	81,980	KRESS, FREDERICK L.	70,635
BASLER, ELLEN L.	53,217	LAWRENCE, GREG T.	81,202
BAST, FRANCES	87,425	LAWSON, RON	67,742
BEAUDRY, LINE G.	54,612	LIPP, MARGARET	117,663
BECKIE, ROSEMARY	65,803	LOEWEN, DELORES	59,322
BELLEGARDE, SANDRA	54,389	MA, JUN	60,949
BELLINGER, ANNE	60,737	MACMURCHY, CAROLINE M. J.	62,604
BIFFART, WANDA	88,290	MALLEY, BRIAN	56,678
BIGGS, GEORGINA O.	50,198	MARCHAND, LEANNE A.	56,978
BLASER-FIDDLER, LINDA L.	78,759	MARCHILDON, MONIQUE	70,186
BOURASSA, EDWARD J.	81,247	MARKESTEYN, SHARON	75,760
BOURDAGES, BARBARA	50,256	MARTIN, ARMAND R.	100,017
BOYER, JOAN	69,095	MARTYNIUK, MYRNA K.	92,745
BROTZELL, CLARK	76,311	MAUNDER, GARY DONALD	58,234
CAMERON, BRYNN DELEE	93,426	MCCREARY, GILLIAN	118,890
CAMPBELL, JOYLENE	94,581	MCKEE, DARREN O.	94,709
CASWELL, ELAINE	94,305	MCLEAN, JACQUIE	92,769
CHELL, THOMAS E.	89,381	MCLEOD, JAMES A. D.	72,518
CHOW, MARIA	77,302	MCPHERSON, EDWARD G.	54,192
CHRISTIANSEN, KYLA	78,310	MEGHEZI, RACHID	53,839
CHURSINOFF, ROY W.	94,305	MELLOR, NAOMI JULIA	96,870
COLIN, JENNIFER	83,337	MICHAUD, MARCEL	73,503
CORBY, ELEANOR	81,247	MIKULSKY, WALTER A.	62,838
CORMIER, JUDY	81,247	MILES, LEANNE C.	73,391
CRASWELL, GERALD R. L.	89,979	MOSS, WENDY M.	63,442
D'ALMEIDA, ESTELLE	79,374	NAGY, EDITH M.	100,017
DELORME, JACQUES	72,666	NEILL, DIANE V.	81,612
DOUGHERTY, BRENDA LYNN	83,321	NICHOLSON, JUDY L.	73,626
DUFFEE, LOIS G.	96,714	NIELSEN, JOAN I.	95,292
DUPERREAU, JEAN	84,508	OLIVER, LYNDIA	81,247
EIDSNESS, BRENT W.	89,176	PARBST, LAURENE A.	82,336
ELLIOTT, DEAN	81,247	PARDY, DEREK	58,841
ERHARDT, PATRICIA ANNE	50,760	PELLERIN, ROSANNE B.	71,112
FAGNOU, MARIE	73,633	PENNER, MAXINE	81,391
FAVREAU, PAUL JEAN	61,714	PRENTICE, WILLIAM	87,755
FEE, RAE LYN	50,441	PROKOPCHUK, NADIA	81,247
FELTIN, KENNETH	85,725	PRYSTAY, SANDRA	86,924
FERGUSON, TAMMY	75,759	QUENNEL, MICHAEL	65,848
FLETCHER, DANIEL	81,247	RAINVILLE, MARIO J.	70,186
FOWLER, KATHY	63,122	RAMAYYA, PENUMAKA D.	84,751
FUHRO, LAURIE N.	52,072	RICHTER, DARYL ARTHUR	68,629
GABORA, SHARON	75,060	ROBERTS, PAMELA	50,304
GAREAU, SIMONE	97,057	ROBINSON, JOCELYN R.	79,282
GAUTHIER, LILIANE	81,754	RUSSELL, D. GAIL	90,850
GAUVIN, LUCIE	85,060	RUSSELL, GALE	85,111
GENEREUX, JANIE	61,145	SADOWSKI, CALVIN	63,002
GINGRAS, DIANE HEATHER	73,455	SAUNDERS, GAIL	75,060
GLASS, ROSANNE C.	100,017	SHEPHERD, GARY	68,984
GRESCHNER, KELVIN J.	102,752	SING CHIN, GERALD	59,756
HADDEN, COREY	62,154	SKULMOSKI, MURRAY A.	76,240
HAMBLIN, CATHERINE F.	81,247	STECYK, BONNIE L.	51,382
HAMILL, BRIAN R.	81,464	STEEVES, LARRY	156,792
HANCOCK, KATHY J.	70,876	STOCKS, JANICE M.	71,261
HEINRICHS, KAREN	60,208	STORLE, KRISTINE	65,539
HENDERSON, KAREN M. S.	75,060	THOMAS, PHYLLIS A.	75,463
HEPELLE, PAUL F.	65,726	THOMPSON, DARLENE FAY	101,964
		THURGOOD SAGAL, JANE DIANE	99,288
		TODD, CHRIS	78,221
		TOLES, BRENT	81,255
		TUNNEY, KEVIN J.	87,914
		URSULESCU, PAULETTE M.	51,731
		WHITEMAN, LAURA	67,712
		WILSON, TERESA	79,238

WOLOSHYN, DONNA M.	64,725
YOUNG, A. WYNNE.....	158,406
YUZDEPSKI, SHARON.....	87,914
ZEREBECKY, GEORGE G.	81,247

Travel

Minister's Travel

HIGGINS, HON. DEBRA E.	\$ 20,323
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Pre-K-12 Education (LR03)

School Operating

ACCESS COPYRIGHT	\$ 205,440
ATHOL MURRAY COLLEGE OF NOTRE DAME.....	788,392
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION # 211 OF SASKATCHEWAN.....	5,845,914
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 212 OF SASKATCHEWAN.....	8,910,450
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION # 111 OF SASKATCHEWAN.....	3,319,066
BOARD OF EDUCATION OF THE ENGELFELD PROTESTANT SCHOOL DIVISION # 132 OF SASKATCHEWAN.....	672,581
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION #204 OF SASKATCHEWAN.....	18,927,012
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 140 OF SASKATCHEWAN.....	2,299,043
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 22 OF SASKATCHEWAN.....	10,255,197
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION # 205 OF SASKATCHEWAN.....	17,395,223
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION # 112 OF SASKATCHEWAN.....	4,572,886
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION # 202 OF SASKATCHEWAN.....	13,309,533
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN.....	2,936,007
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN.....	22,267,897

BOARD OF EDUCATION OF THE NORTH WEST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 16 OF SASKATCHEWAN	10,362,686
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION # 113 OF SASKATCHEWAN	36,849,368
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION # 203 OF SASKATCHEWAN	11,884,968
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION # 210 OF SASKATCHEWAN	20,557,942
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION # 206 OF SASKATCHEWAN	34,968,438
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION # 208 OF SASKATCHEWAN	18,112,833
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	15,493,786
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 81 OF SASKATCHEWAN	35,975,518
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	66,070,766
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION #119 OF SASKATCHEWAN	37,472,072
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION #13 OF SASKATCHEWAN	49,043,284
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION #209 OF SASKATCHEWAN	6,029,254
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION #20 OF SASKATCHEWAN	58,279,348
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION # 207 OF SASKATCHEWAN	6,605,911
CANADIAN NATIONAL INSTITUTE FOR THE BLIND.....	65,000
CORNWALL ALTERNATIVE SCHOOL INC.	392,780
DIVISION SCOLAIRE FRANCOPHONE NO. 310	14,026,618
FLIN FLON SCHOOL DIV. NO. 46	259,000
LLOYDMINSTER SCHOOL DIVISION NO. 99	4,083,967
LUTHER COLLEGE UNIVERSITY	1,885,095
LUTHERAN COLLEGIATE BIBLE INSTITUTE	420,784
MULTITYPE DATABASE LICENSING FUND	163,800
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.....	104,095
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.....	301,100
RANCH EHRLO SOCIETY	1,963,016
ROSTERN JUNIOR COLLEGE	480,896
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	2,500,000
SASKATCHEWAN ASSOCIATION OF SCIENCE FAIRS	55,000

SASKATCHEWAN SCHOOL BOARDS ASSOCIATION	2,398,884
ST. ANGELA'S ACADEMY	69,360
WESTERN CHRISTIAN COLLEGE & HIGH SCHOOL	438,702

School Capital Transfers

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION # 211 OF SASKATCHEWAN	\$ 941,709
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 212 OF SASKATCHEWAN	56,433
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION #204 OF SASKATCHEWAN	1,057,876
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 140 OF SASKATCHEWAN	804,636
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 22 OF SASKATCHEWAN	278,430
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION # 205 OF SASKATCHEWAN	1,281,613
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION # 112 OF SASKATCHEWAN	8,330,190
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION # 202 OF SASKATCHEWAN	1,682,775
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	1,565,543
BOARD OF EDUCATION OF THE NORTH WEST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 16 OF SASKATCHEWAN	456,371
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION # 113 OF SASKATCHEWAN	2,318,923
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION # 203 OF SASKATCHEWAN	251,460
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION # 210 OF SASKATCHEWAN	1,505,758
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION # 206 OF SASKATCHEWAN	4,786,061
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION # 208 OF SASKATCHEWAN	1,311,209
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	1,246,013
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 81 OF SASKATCHEWAN	704,365
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	16,117,759

BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION #119 OF SASKATCHEWAN	2,251,066
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION #13 OF SASKATCHEWAN	5,548,947
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION #209 OF SASKATCHEWAN	658,070
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION #20 OF SASKATCHEWAN	2,805,787
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION # 207 OF SASKATCHEWAN	180,630
DIVISION SCOLAIRE FRANCOPHONE NO. 310	2,504,300
LLOYDMINSTER SCHOOL DIVISION NO. 99	659,078

French Education and International Languages

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	\$ 415,197
ASSOCIATION DES PARENTS FRANSASKOIS	133,000
ASSOCIATION JEUNESSE FRANSASKOISE INC.	95,000
BOARD OF EDUCATION OF THE NORTH WEST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 16 OF SASKATCHEWAN	83,625
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION # 113 OF SASKATCHEWAN	80,800
CANADIAN PARENTS FOR FRENCH- SASKATCHEWAN	92,103
COLLEGE MATHIEU	180,000
CONSEIL CULTUREL FRANSASKOIS	75,000
DIVISION SCOLAIRE FRANCOPHONE NO. 310	2,130,427
SERVICE FRANSASKOIS DE FORMATION AUX ADULTES	401,200

Educational Agencies

CORNWALL ALTERNATIVE SCHOOL INC.	\$ 196,074
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	148,480
SKILLS CANADA SASKATCHEWAN	50,000

Early Learning and Childcare (LR08)

KidsFirst

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION # 211 OF SASKATCHEWAN	\$ 66,000
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION #204 OF SASKATCHEWAN	66,000

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION # 113 OF SASKATCHEWAN	634,130
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION #119 OF SASKATCHEWAN	269,745
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION #209 OF SASKATCHEWAN	66,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	299,727
HEARTLAND REGIONAL HEALTH AUTHORITY	66,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	276,142
LLOYDMINSTER SCHOOL DIVISION NO. 99	66,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	526,185
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	66,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	873,472
SASKATOON REGIONAL HEALTH AUTHORITY	450,064
SUNRISE REGIONAL HEALTH AUTHORITY	225,840

Early Childhood Intervention Programs

BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC. \$	217,416
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	118,768
EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC.	352,456
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	166,995
MIDWEST FAMILY CONNECTIONS INC.	116,497
NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM	205,587
PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC.	161,062
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC.	262,810
SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM	109,595
SOUTH-EAST EARLY CHILDHOOD INTERVENTION PROGRAM INC.	150,467
SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC.	188,760
UNIVERSITY OF SASKATCHEWAN	370,237
WECIHIK AWASISAK HELP THE CHILDREN INC.	106,347
WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC.	99,689
WEYBURN & AREA EARLY CHILDHOOD INTERVENTION PROGRAM	119,383

Child Care Facilities

ACCENT ON KIDS EARLY LEARNING & CHILDCARE CENTRE INC. \$	176,511
ALBERT CHILDCARE CO-OPERATIVE	101,969
ALLEYKATZ EARLY LEARNING CENTRE INC.	92,396
AMATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC.	120,764
ARGYLE CHILD CARE THE PLACE TO BEE	72,847

ASSINIBOIA FAMILY & CHILD CARE SERVICES INC.	112,895
AWASIS CHILDCARE CO-OPERATIVE	110,889
BIGGAR & DISTRICT DAYCARE PROJECT INC.	106,633
BLOOMS & BUDS INTER- GENERATIONAL CHILD CARE CENTRE	74,391
BO-PEEP CO-OPERATIVE DAY CARE CENTRE	90,658
BOYS & GIRLS CLUBS	59,182
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	97,117
BUFFALO NARROWS DAY CARE CENTRE	70,769
BUILDING BLOCKS CHILD DEVELOPMENT	180,016
CAMPUS DAY CARE CENTRE INC.	70,448
CANDO CHILD CARE & DEVELOPMENT CENTRE	107,835
CARLTON INFANT CARE CENTRE INC.	139,060
CASPER'S EARLY LEARNING CO-OPERATIVE CENTRE	61,334
CATHEDRAL AREA CO-OPERATIVE DAY CARE	66,645
CATHOLIC FAMILY SERVICES CHILD CARE ASSOCIATION INC.	135,620
CENTRAL SASKATCHEWAN MILITARY FAMILY RESOURCE CENTRE INC.	92,306
CENTRE EDUCATIF GARD'AMIS	106,912
CHILD CARE CENTRE CO-OPERATIVE	224,266
CHILDREN FIRST CHILD CARE CENTRE INC.	115,299
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE	364,169
CHURCHBRIDGE DAYCARE COOPERATIVE	94,757
CIRCLE PROJECT CHILDREN'S CENTRE	202,193
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	89,572
COMMUNITY DAY CARE ASSOC.	63,983
CONFEDERATION PARK CHILD CARE CO-OPERATIVE	167,290
CORNERSTONE CHILDCARE CO-OPERATIVE	141,924
CREATIVE CORNERS CHILD CARE CO-OPERATIVE	82,640
CREIGHTON COMMUNITY DAYCARE INC.	88,332
DUCKY DAY CARE CO-OPERATIVE	113,638
DUNDONALD CHILD CARE CENTRE	53,650
EASTVIEW DAY CARE CO-OPERATIVE ASSOC.	53,428
EHRLD DAYCARE	105,738
ESTEVAN DAY CARE CO-OPERATIVE	120,593
E-TAHKANAWASOT INFANT CARE CENTRE CORP.	104,295
FAMILIES FIRST CHILDCARE CENTRE CORP.	317,135
FAMILY FUTURES CHILD CARE CENTRE	67,179
FIRST BAPTIST CHURCH DAYCARE	71,978
FIRST NATIONS CHILD DEVELOPMENT CENTRE INC.	66,646
FIRST STEPS STUDENT CHILD CARE CENTRE INC.	149,450
FIRST YEARS CHILD CARE INC.	281,046
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	74,713
GARDINER PARK CHILD CARE INC.	95,969
GATOR PARK CHILD CARE CENTRE	68,412
GLENCAIRN CHILD CARE CO-OPERATIVE	106,764

HAPPY HANDS & FEET CHILDCARE CENTRE CORPORATION	114,306	PRINCE ALBERT FAMILY CHURCH INC.	63,980
HUDSON BAY CHILD CARE CO-OPERATIVE	60,247	PRINCE ALBERT GRAND COUNCIL WOMEN'S COMMISSION INC.	175,000
HUMBOLDT CO-OPERATIVE DAY CARE CENTRE	84,275	PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE	
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE	85,516	KINDERGARTEN	55,448
KERROBERT DAY CARE CENTER INCORPORATED	112,498	REDVERS EARLY LEARNING & CHILD CARE CENTRE	111,323
KIDS FIRST DAY CARE CENTRE INC.	147,770	REGINA EARLY LEARNING CENTRE INC.	355,830
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.	78,456	REGINA EASTVIEW DAYCARE INC.	81,351
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC. - TEEN	97,335	REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE	71,570
LA LOCHE DAYCARE CENTRE INC.	65,106	RINK AVENUE DAY CARE CO-OP.	102,701
LA LOCHE PRE-SCHOOL ASSOCIATION	133,350	ROSETOWN KID CARE INC.	125,930
LA RONGE CHILD CARE CO-OPERATIVE	209,247	ROYAL WEST TODDLER EARLY LEARNING CENTRE	89,950
LAKELAND PRESCHOOL & DAYCARE CO-OPERATIVE	82,725	SAKEWEW CHILD CARE CENTRE INC.	158,210
LANGENBURG & DISTRICT DAYCARE CO-OPERATIVE	64,470	SANDCASTLES ALBERT PARK CHILDCARE INC.	196,101
LANIGAN CO-OPERATIVE DAY CARE	93,138	SANDY BAY STUDENT/PARENT BABYSITTING CORP.	148,452
LE CENTRE EDUCATIF FELIX LE CHAT	88,113	SASKATOON DAY CARE DIRECTOR'S ASSOCIATION INC.	155,172
LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	240,315	SASKATOON FRIENDS OF STUDENTS AND KIDS INC.	182,535
LITTLE MEMORIES CHILD CARE CO-OPERATIVE	64,190	SASKATOON OPEN DOOR CHILD CARE CENTRE	113,266
LUTHERAN DAY CARE/PRESCHOOL INC.	88,081	SASKATOON Y W C A DAY CARE	145,504
LUTHERAN DAYCARE/PRESCHOOL INC. (MARTENSVILLE)	61,048	SCOTT INFANT & TODDLER CENTRE INC.	272,393
MACKENZIE INFANT CARE CENTRE	344,456	SHARON VAN CLEAVE CHILD CARE CENTRE	295,581
MAGGIE'S CHILD CARE CENTRE FOR TEEN PARENTS INC.	141,830	SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP	154,787
MAGLOIRE KIDDIE KARE	52,766	SIASIA CHILDREN'S DAY CARE CENTRE INC.	151,025
MAGLOIRE TEEN INFANT CARE CENTRE (TEEN)	69,499	SMALL WORLD DAY CARE CO-OPERATIVE	101,835
MASSEY MARION MCVEETY SCHOOL DAY CARE CENTRE	95,267	SOO LINE DAY CARE CO-OPERATIVE	152,077
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	81,968	SOUTH HILL CHILD CARE CO-OPERATIVE	113,499
MEADOW LAKE OUTREACH MINISTRIES INC.	98,114	SOUTH SIDE LIVE & LEARN DAY CARE CENTRE	126,663
MELFORT DAY CARE CO-OPERATIVE	94,456	SOUTHWEST DAY CARE & EARLY LEARNING CTR	152,260
MJCD INFANT TODDLER CENTRE	80,665	SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	192,452
MOOSE JAW COLLEGE DAY CARE INC.	171,206	ST. BRIEUX COMMUNITY CHILD CARE CENTRE INC.	155,425
NIPAWIN DAY CARE CO-OPERATIVE	91,695	ST. MARY DAYCARE INC.	172,045
NORMANVIEW DAYCARE CORP.	138,061	STEPPING STONES-BROAD	83,575
NORTH BATTLEFORD DAY CARE CENTRE INC.	74,178	STEPPING STONES-ELPHINSTONE	451,444
NORTH PARK CHILD CARE CO-OPERATIVE	50,650	STEPPING STONES-ROBINSON	299,585
NORTH WEST CHILD DEVELOPMENT CENTRE	92,669	SUNRISE INFANT TODDLER CARE CENTRE INC.	102,375
NORTHSIDE LIVE & LEARN DAY CARE CENTRE	176,429	SUNSHINE LEARNING CENTER INC.	144,560
OAK TREES & ACORNS CHILD CARE CENTRE INC.	97,470	SWIFT CURRENT CHILD CARE INC.	101,138
PARENT'S CHILD DEVELOPMENT COOPERATIVE	169,405	SWIFT CURRENT COMPREHENSIVE DAY CARE CTR INC.	111,680
PLAY & LEARN DAY CARE CENTRE INC.	76,018	TATAGWA KIDZ KARE	128,625
PLAY FAIR DAY CARE	50,682	THEODORE ABC DAYCARE CENTRE INC.	61,890
PLAYCARE CHILDRENS' SERVICES INC.	95,844	TRANSCONA PARK CHILD CARE CO-OPERATIVE	145,533
PLAYTIME CO-OPERATIVE CHILDCARE LTD.	231,275	TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE	114,510
PRESTON AVENUE DAYCARE INC.	230,270	USSU CHILD CARE CENTRE	156,055
PRIMARY DAY CARE	108,321	WASCANA DAY CARE CO-OPERATIVE	121,845
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION	88,505	WASKAHIGANIIK EARLY CHILDHOOD DEVELOPMENT CENTRE CORP.	55,099
		WEST FLAT CITIZENS GROUP INC.	143,450
		WEST RIDGE CHILDCARE CENTRE CORP.	109,776

WHITMORE PARK CHILD CARE COOPERATIVE	99,690
WOODLAND CHILD CARE COOPERATIVE	91,416
YMCA CHILD CARE CENTRE	318,405
YMCA CHILD DEVELOPMENT CENTRE	245,641
YMCA NORTH WEST CHILD CARE CENTRE	211,736
YMCA PLAY N LEARN CHILDCARE CENTRE	79,927
YWCA DAY CARE CENTRE INC.	168,297
YWCA FAMILY CHILDREN'S CENTRE	80,465

Early Childhood Education

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION # 211 OF SASKATCHEWAN	\$ 50,000
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	50,000
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION #209 OF SASKATCHEWAN	100,000

Literacy (LR17)

Literacy Initiatives

BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION # 208 OF SASKATCHEWAN	\$ 70,080
CARLTON TRAIL REGIONAL COLLEGE	121,400
CORE NEIGHBOURHOOD YOUTH CO-OP	72,360
CUMBERLAND REGIONAL COLLEGE	52,280
CYPRESS HILLS REGIONAL COLLEGE	112,788
IMMIGRANT WOMEN OF SASKATCHEWAN	53,680
LLOYDMINSTER LEARNING COUNCIL ASSOCIATION	57,552
NORTH WEST REGIONAL COLLEGE	56,680
NORTHLANDS COLLEGE	183,745
PAHKISIMON NUYE-AH LIBRARY SYSTEM	50,000
PRAIRIE WEST REGIONAL COLLEGE	53,680
READ SASKATOON INC.	78,999
REGINA & DISTRICT FOOD BANK LIFESKILL'S EDUCATION CENTRE	67,611
SASKATCHEWAN ABORIGINAL LITERACY NETWORK	50,000
SASKATCHEWAN FEDERATION OF LABOUR	75,279
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	205,228
SASKATCHEWAN LITERACY NETWORK	50,900
VENTURES COMMUNITY FUTURES DEVELOPMENT CORP.	80,000

Provincial Library (LR15)

CHINOOK REGIONAL LIBRARY	\$ 629,932
LAKELAND LIBRARY REGION	738,754

MULTITYPE DATABASE LICENSING FUND	90,000
PAHKISIMON NUYE-AH LIBRARY SYSTEM	747,234
PALLISER REGIONAL LIBRARY	628,748
PARKLAND REGIONAL LIBRARY	844,795
REGINA PUBLIC LIBRARY	532,629
SASKATOON PUBLIC LIBRARY	586,751
SOUTHEAST REGIONAL LIBRARY	866,970
WAPITI REGIONAL LIBRARY	966,955
WHEATLAND REGIONAL LIBRARY	813,566

Education Property Tax Relief (LR09)

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION # 211 OF SASKATCHEWAN	\$ 9,803,619
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 212 OF SASKATCHEWAN	374,032
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION # 111 OF SASKATCHEWAN	84,471
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION #204 OF SASKATCHEWAN	6,260,225
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARTE SCHOOL DIVISION # 140 OF SASKATCHEWAN	489,717
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEARATE SCHOOL DIVISION # 22 OF SASKATCHEWAN	395,071
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION # 205 OF SASKATCHEWAN	9,093,839
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION # 202 OF SASKATCHEWAN	6,139,114
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	50,093
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	5,102,352
BOARD OF EDUCATION OF THE NORTH WEST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 16 OF SASKATCHEWAN	250,409
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION # 113 OF SASKATCHEWAN	461,282
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION # 203 OF SASKATCHEWAN	3,915,781
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION # 210 OF SASKATCHEWAN	9,024,300
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION # 206 OF SASKATCHEWAN	5,486,343
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION # 208 OF SASKATCHEWAN	8,649,772

BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	411,530
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 81 OF SASKATCHEWAN	2,265,592
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	5,069,954
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION #119 OF SASKATCHEWAN	4,124,222
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION #13 OF SASKATCHEWAN	6,512,369
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION #209 OF SASKATCHEWAN	9,030,716
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION #20 OF SASKATCHEWAN	3,656,775
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION # 207 OF SASKATCHEWAN	9,317,173
LLOYDMINSTER SCHOOL DIVISION NO. 99	206,802

Teachers' Pensions and Benefits (LR04)

Teachers' Superannuation Plan (Statutory)

TEACHERS' SUPERANNUATION FUND\$ 115,477,000

Teachers' Group Life Insurance (Statutory)

SUN LIFE ASSURANCE CO. OF
CANADA\$ 1,648,793

Teachers' Dental Plan

SUN LIFE ASSURANCE CO. OF
CANADA\$ 422,254
TEACHERS' DENTAL PLAN IMPREST
ACCOUNT 8,298,291

Saskatchewan Teachers' Retirement Plan (Statutory)

SASKATCHEWAN TEACHERS'
RETIREMENT PLAN\$ 38,235,493

Teachers' Extended Health Plan

SASKATCHEWAN TEACHERS'
FEDERATION\$ 12,003,248

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ACCESS COPYRIGHT	\$ 200,233
ALLSET TRANSLATION	108,205
AON CONSULTING	73,515
BMO PURCHASE CARDS-LEARNING	58,207
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION # 211 OF SASKATCHEWAN	89,269
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION # 202 OF SASKATCHEWAN	148,683
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	68,731
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION # 210 OF SASKATCHEWAN	91,176
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION # 206 OF SASKATCHEWAN	82,904
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION # 208 OF SASKATCHEWAN	63,986
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	349,674
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION #119 OF SASKATCHEWAN	100,051
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION #13 OF SASKATCHEWAN	553,063
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION # 207 OF SASKATCHEWAN	92,835
BRENNAN OFFICE PLUS	58,378
C. WILSON CONSULTING	89,454
CANADIAN MENTAL HEALTH ASSOCIATION	80,000
CRITICAL CONTROL SOLUTIONS INC.	124,619
CYPRESS HILLS REGIONAL COLLEGE	63,111
ESTI CONSULTING SERVICES	237,025
FEDERATION OF SASK. INDIAN NATIONS	100,000
HARVARD UNIVERSITY	52,181
HEWITT ASSOCIATES	64,550
JEA PENSION SYSTEM SOLUTIONS	132,525
KRENTZ, CAROLINE	53,859
M. G. MEDIA GROUP INC.	526,000
MINISTER OF FINANCE-DEPT. OF ADVANCED EDUCATION & EMPLOYMENT	1,537,164
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	4,313,792
OFFICE OF THE TREATY COMMISSIONER	195,000
OPEN DOOR TECHNOLOGY INC.	499,667
PARADIGM CONSULTING GROUP INC.	94,861
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	180,000
READ, BONNIE J.	51,363
SASKATCHEWAN COMMUNICATIONS NETWORK	1,108,727
SASKATCHEWAN LITERACY NETWORK ...	50,070

SASKATCHEWAN PROPERTY MANAGEMENT	9,057,467
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION	104,825
SASKATCHEWAN TEACHERS' FEDERATION	219,144
SASKTEL	322,584
STEELE, DAVID	53,675
UNIVERSITY OF REGINA	137,157
UNIVERSITY OF SASKATCHEWAN	448,740
WAWRYK ASSOCIATES LTD.	56,545
WESTERN LITHO PRINTERS LTD.	61,096

VALIAHO, BRENDA J.	67,908
WILKINSON, RENEE	67,908

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT	\$ 65,583
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Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

TECHNOLOGY SUPPORTED LEARNING REVOLVING FUND	\$ 369,000
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Internal Recoveries

Listed are internal recoveries from departments of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF ADVANCED EDUCATION & EMPLOYMENT	\$ (204,210)
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Technology Supported Learning Revolving Fund

Revenue	\$ 1,769,165
Expenses:	
Personal Services	\$ 1,587,307
Travel	1,511
Goods and Services	199,243
Net Expense	\$ 18,896

Details of expenses for the Technology Supported Learning Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AKULOVA, HELEN	\$ 57,896
ANTONINI, MARDELLE V.	61,480
BLACKWOOD-WEDEL, MARDELL	62,659
EGER, PATRICIA	60,482
GIBSON, JANET	75,744
HAMELUCK, MARGARET R.	65,183
HOIMYR, KENTON	62,479
MUIR, KEITH D.	64,548
MYERS, DEANNA	64,014
MYERS, MIRIAM	62,398
PAPACONSTANTINO, VICKI C.	61,480
POVEY, JANICE	54,509
SHEARER, LISA J.	57,682
SMITH, JULIE	59,419
STALWICK, GLENISE	58,209
TASCHOW-GRAUPE, CORNELIA D.	67,908

Northern Affairs (Vote 75)

The mandate of the Department is to promote the social and economic development of northern Saskatchewan communities in partnership with the federal government and northern communities by supporting regional development, and development of businesses and industry, and coordinating government activities in the Northern Administration District (NAD) of Saskatchewan.

Central Management and Services (Subvote NA01)

Objective

To provide direction, guidance, and support for internal operations and the advancement of northern initiatives with colleague departments and northern partners.

Program Delivery

This program provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning and other operational services that include head office accommodations.

Resource and Economic Development (Subvote NA04)

Objective

To deliver economic development programming and services and assist the development of key sectors in the North.

Program Delivery

The program provides planning, financial, and promotional support to businesses, entrepreneurs, economic sectors, and regional economic development organizations and administers the Northern Development Fund and the Commercial Fishing Freight Subsidy and Price Support Program. It develops resource and industry strategies to encourage economic growth in the North. It co-ordinates the negotiation and administration of northern mining surface lease agreements and provides administrative support for the Northern Mines Monitoring Secretariat and Environmental Quality Committee. It also coordinates and delivers communications of government programs and initiatives in northern Saskatchewan.

Northern Strategy (Subvote NA03)

Objective

To lead the cross-governmental Northern Strategy and implementation of the Northern Development Agreement.

Program Delivery

This program includes leading and coordinating government planning and reporting under the Northern Strategy with colleague departments. It also includes planning and leading the delivery of investments under the Northern Development Agreement on behalf of the provincial government, in conjunction with the federal government and northern partners.

Northern Affairs

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (NA01)								
Executive Management.....	\$ 626	\$ 202	\$ 46	\$ 60	\$	\$	\$	934
Financial and Central Services.....	184	33	.....	270	.....	.....	.....	487
Accommodation Services.....	.....	.....	.....	128	.....	.....	.....	128
Subvote Total	810	235	46	458	.....	.....	.....	1,549
Resource and Economic Development (NA04)								
Regional Development and Program Services.....	845	124	122	335	7	.....	.....	1,433
Resource and Industry Development.....	437	71	.....	33	.....	.....	.....	541
Northern Development Fund.....	6	10	391	1	.....	.....	.....	408
Northern Development Fund - Loan Loss Provision.....	.....	.....	.....	.....	.....	321	.....	321
Northern Commercial Fish Transportation Subsidy.....	.....	.....	207	3	.....	.....	.....	210
Subvote Total	1,288	205	720	372	7	321	.....	2,913
Northern Strategy (NA03)								
Planning, Policy and Program Evaluation.....	272	16	4	10	.....	.....	.....	302
Northern Development Agreement.....	.....	.....	563	17	.....	.....	.....	580
Subvote Total	272	16	567	27	.....	.....	.....	882
Amortization of Capital Assets (NA05)								
Machinery and Equipment.....	.....	.....	.....	.....	7	.....	.....	7
Office and Information Technology.....	.....	.....	.....	.....	7	.....	.....	7
Subvote Total	.....	.....	.....	.....	7	.....	.....	7
Total	\$ 2,370	\$ 456	\$ 1,333	\$ 857	\$ 14	\$ 321	.....	\$ 5,351

(1) Includes communication expense of \$57.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BOGARD, P. JAMES	\$ 82,661
BOYES, SCOTT	64,789
CADERMA, SHERELYN E.	57,092
COLE, JOYCE M.	51,390
DESROCHES, GERALD	79,511
ECARNOT, ADELLE	58,781
ELLIOT, DAVE	59,949
GARDINER, RUSTY	57,017
HILTON, ALAN	143,955
HUSLI, BRENDA	50,236
HUTCHINSON, BETTY L.	72,217
JACKSON, GEORGE E.	61,934
JONES, ANITA	97,302
LOOYESTEIN, DOROTHY	69,362
MIZANSKI, PETER	68,548
ROWLETT, CAROL K.	63,346
ROY, GERALD	57,545
SCHENHER, GARRY J.	60,972
STECYK, CHERYL A.	77,658
STROM, DENNIS	61,790
TURKHEIM, RICHARD J.	116,156

Travel

Minister's Travel

BEATTY, HON. JOAN S.	\$ 71,400
BELANGER, HON. HAROLD	169
HARPER, RONALD	1,020

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Resource and Economic Development (NA04)

Northern Development Fund

ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.	\$ 72,000
CREIGHTON REGIONAL DEVELOPMENT CORP.	56,375

Northern Commercial Fish Transportation Subsidy

FRESHWATER FISH MARKETING CORP.	\$ 190,861
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Northern Strategy (NA03)

Northern Development Agreement

NORTHERN DEVELOPMENT BOARD CORP.	\$ 125,000
SASKATCHEWAN CO-OPERATIVE FISHERIES LTD.	254,559
SASKATCHEWAN TOURISM EDUCATION COUNCIL	54,094

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	\$ 235,654
SASKATCHEWAN PROPERTY MANAGEMENT	303,951
SASKTEL	69,719

Property Management (Vote 13)

The mandate of the Department is to support public agency program delivery by providing best value for client requirements in the areas of accommodation, property management, furnishings and supplies, transportation, purchasing, risk management, records management, telecommunications and mail services.

Central Management and Services (Subvote PM01)

Objective

To provide executive direction, leadership and central administration, required for the delivery of the department's mandate.

Program Delivery

This program provides executive direction and centrally-managed services in the areas of finance, human resource management, information management, policy and planning, risk management, and communications.

Accommodation Services (Subvote PM02)

Objective

To provide for the operation and maintenance of government buildings and facilities.

Program Delivery

This program provides accommodations for office space and program space including warehouses, correctional facilities, highways' buildings and other facilities required for the provision of government services. The program provides facility operations in owned and leased buildings, maintenance, security services and furniture services. The program operates and maintains the Legislative Building. The program mainly functions as a shared service allocating costs to departments and recovering expenses from external clients.

Project Management (Subvote PM03)

Objective

To provide for the management of major client projects for capital construction.

Program Delivery

This program provides design, construction and project management services for major Government projects including the Regina Provincial Correctional Centre and Provincial Health Laboratory projects. The program functions as a shared service allocating costs to departments.

Purchasing (Subvote PM04)

Objective

To provide for Government procurement of goods and certain services, and for supplier development.

Program Delivery

This program provides centralized procurement services for government departments and disposes of goods when they are no longer required. Program activities include service contracts, purchase orders, standing offers and delegations.

Transportation Services (Subvote PM05)

Objective

To provide for Government's vehicle fleet, executive air services and air ambulance services.

Program Delivery

This program provides vehicle and fleet management services to departments and public agencies. The program provides air transportation for elected and senior government officials and provides air ambulance services, under contract to the Department of Health, with a fleet of government-owned and leased aircraft. The program functions as a shared service allocating costs to departments and recovering expenses from external clients.

Government Support Services (Subvote PM06)

Objective

To provide for the operation of government support services including mail, telecommunications, office and janitorial supplies, records management and other support services.

Program Delivery

This program provides support services to departments and public agencies. The program provides centralized mail handling services including pick-up, sorting and delivery, strategic direction of telecommunication services including CommunityNet, telephone services, GEMS (Government e-mail System) and VoIP, provides office, paper and janitorial products, and provides a central, secure storage facility for warehousing and retrieving government documents. The program functions as a shared service allocating costs to departments and recovering expenses from external clients.

Major Capital Asset Acquisitions (Subvote PM07)

Objective

To provide for the investment of major capital asset acquisitions.

Program Delivery

This program provides for major capital asset acquisitions including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital.

Asset Disposal (Subvote PM09)

Objective

To provide for the decommissioning of Souris Valley Regional Care Centre.

Program Delivery

This program provides for decommissioning costs under the terms of the agreement to transfer Souris Valley Regional Care Centre to the City of Weyburn.

Amortization of Capital Assets (Subvote PM08)

Objective

To provide for the estimated annual consumption of the department's capital assets.

Program Delivery

This program accounts for the estimated annual consumption of the department's capital assets and includes the change in inventory valuation. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of certain transportation components, which is based on usage. Amortization is a non-voted, non-cash expense.

Property Management

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PM01)								
Executive Management.....	\$ 361	\$ 20	\$	\$ 29	\$	\$	\$	410
Central Services.....	4,792	59	.....	2,759	15	25	(32)	7,618
Accommodation Services.....	.....	.....	.....	607	.....	.....	.....	607
Allocated to Services Subvotes.....	.....	.....	.....	(8,635)	.....	.....	.....	(8,635)
Subvote Total	5,153	79	.....	(5,240)	15	25	(32)	.....
Accommodation Services (PM02)								
Operations and Maintenance of Owned Property.....	12,941	175	30	42,209	15,023	2,092	.....	72,470
Operations and Maintenance of Leased Property.....	1,298	16	57	44,833	2,741	.....	.....	48,945
Accommodation Costs Incurred on Behalf of the Legislative Assembly.....	.....	.....	.....	2,753	.....	.....	.....	2,753
Program Delivery and Client Services.....	11,326	787	50	13,948	85	.....	.....	26,196
Wind Energy.....	.....	.....	.....	400	.....	.....	.....	400
Energy Performance Investments.....	.....	.....	.....	1,954	.....	.....	.....	1,954
Accommodation Allocated to Departments.....	.....	.....	.....	1	.....	.....	(108,096)	(108,095)
Accommodation Charged to External Clients.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	25,565	978	137	106,098	17,849	2,092	(108,096)	44,623
Project Management (PM03)								
Regina Provincial Correctional Centre.....	.....	.....	.....	.....	.....	.....	.....	.....
Provincial Health Laboratory.....	.....	.....	.....	.....	.....	.....	.....	.....
Other.....	.....	.....	.....	65	.....	.....	.....	65
Project Management Allocated to Departments.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	65	.....	.....	.....	65
Purchasing (PM04)	1,205	16	.....	306	.....	.....	.....	1,527
Transportation Services (PM05)								
Vehicle Services.....	1,017	29	.....	21,950	9,037	477	.....	32,510
Air Services.....	1,891	90	.....	5,032	983	10	.....	8,006
Transportation Services Allocated to Departments.....	.....	.....	.....	.....	.....	.....	(23,943)	(23,943)
Transportation Services Charged to External Clients.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	2,908	119	.....	26,982	10,020	487	(23,943)	16,573
Government Support Services (PM06)								
Mail Service.....	1,634	172	.....	9,141	10	.....	.....	10,957
Telecommunications Services.....	215	1	.....	11,716	30	.....	.....	11,962
Distribution Centre and Other Services.....	842	2	.....	4,734	11	.....	.....	5,589
Government Support Services Allocated to Departments.....	.....	.....	.....	.....	.....	.....	(19,160)	(19,160)
Government Support Services Charged to External Clients.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	2,691	175	.....	25,591	51	.....	(19,160)	9,346
Major Capital Asset Acquisitions (PM07)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	5
Machinery and Equipment.....	.....	.....	.....	5	.....	.....	.....	5
Subvote Total	.....	.....	.....	5	.....	.....	.....	5

Asset Disposal (PM09)					5,100				5,100							
Amortization of Capital Assets (PM08)																
Land, Buildings and Improvements																
Machinery and Equipment																
Allocated (where applicable)																
Subvote Total																
Total	\$	37,522	\$	1,367	\$	137	\$	158,907	\$	27,935	\$	2,604	\$	(151,231)	\$	77,241
Property Management	\$	29,414	\$	1,030	\$	137	\$	113,386	\$	18,883	\$	2,374	\$	(151,231)	\$	13,993
Property Management - Commercial Operations																
Accommodation Services		6,654		255				26,160		4,646						37,715
Transportation Services		575		18				10,781		4,389		230				15,993
Government Support Services		879		64				8,580		17						9,540
Total Commercial Operations		8,108		337				45,521		9,052		230				63,248
Total Property Management	\$	37,522	\$	1,367	\$	137	\$	158,907	\$	27,935	\$	2,604	\$	(151,231)	\$	77,241

(1) Includes communication expense of \$248.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ADELMAN, DAVID L.	\$ 97,863	FRIESEN, BRAD	55,551
ALLEN, GEORGE	70,299	FUENTES, JUAN L.	56,962
AMBRIDGE, ROGER	67,563	GACKLE, DONALD	57,189
ANDERSON, CLARA	54,491	GALLAGHER, THOMAS	67,563
ANDERSON, HARVEY	70,017	GARDNER, FRED R.	51,635
ANDRIST, GARY M.	76,977	GELOWICZ, RHONDA	59,681
ANSELL, FRANCOIS	55,575	GENDALL, LEONARD	78,682
ARNDT, HOWARD	77,952	GILCHRIST, IAN G.	75,377
ARSENAULT, MAURICE W.	105,276	GODFREY, TODD	85,491
ASHTON, KENNETH W.	78,022	GRAY, DARL	64,924
AYOTTE, ROLAND V.	51,172	HAGEL, THOMAS	56,227
BACHINSKI, TERRY JOHN	67,812	HALLETT, RAY F.	52,204
BALKWILL, EDWARD G.	94,248	HALVORSON, CAROL	74,770
BALZER, LOWELL	65,101	HAMILTON, KENT	71,110
BARBER, COLIN R.	70,299	HAMRE, BARRY	80,752
BATA, STEVE	53,075	HANDFORD, LESLIE A.	79,711
BATEMAN, ALLEN D.	72,914	HANSEN, ALAN	70,952
BATEMAN, ALLEN W.	68,618	HARRISON, HARVEY	55,125
BELANGER, GARTH	83,897	HEGEL, KENNETH E.	78,022
BELLAMY, RAYMOND G.	67,679	HILL, MERVIN	53,806
BERNSTEIN, ALFRED G.	89,445	HIPFNER, RONALD	68,275
BLENKIN, LAVERNA JUNE	50,561	HUBER, HELEN	96,745
BLONDEAU, JOHN C.	50,655	HUYGHEBAERT, JOHN M.	59,768
BLONKE, CALVIN	68,941	IONESCU, JOAN	65,476
BOYLE, MAUREEN	80,898	ISBISTER, ROBERT A.	93,330
BREZINSKY, ROBERT	56,132	IVEY, GERALD N.	64,133
BRIERLEY, LLOYD E.	76,729	JACKSON, BRUCE	54,537
BROCK, CYRIL D.	70,299	JACOBS, LARRY	64,185
BROWN, HERB T.	51,579	JAHNKE, AARON	80,904
BRUVOLD, MERVYN	50,827	JATTANSINGH, DARLA D.	55,365
BRYANTON, DAVE S.	87,276	JOHNSON, BEVERLY DIANE	68,541
BUMPHREY, WILLIAM	67,563	JOHNSON, WILLIAM	73,230
BUZASH, GLENN E.	56,332	JONES, DENNIS C.	93,426
CAREY, COLLEEN G.	71,531	KACHUR, DANA	60,646
CHRISTIE, DEBORAH L.	125,199	KINGSTON, DOUG I.	54,098
CLARKE, ROBERT G.	68,784	KIRKHAM, STEVE B.	54,364
CLAYTON, JEFF	86,876	KIST, MARVIN W.	57,923
COOMBS, KEITH D.	67,563	KLIIPPENSTEIN, MICHAEL	64,871
COULT, EUNICE A.	53,215	KNISLEY, DANIEL G.	86,382
CROSS, SHANNON JANE	50,775	KOOP, DONALD	115,479
CULLEN, CINDY	82,272	KOSHMAN, DEBBIE F.	116,169
CWYNAR, DOUG	53,255	KOZA, DARYL	76,083
DAY, BARRY A.	57,629	KRAHENBIL, BRENT A.	57,600
DEAN, JEFFERY D.	66,438	KULLMAN, BEVERLEY A.	67,654
DECK, GLENN	81,384	KULYK, LARRY A.	54,480
DEMASSI, MICHAEL J.	63,834	KUNTZ, EARLA M.	50,715
DESPINS, WENDY P.	63,552	LABERGE, ANDRE MICHEL	82,770
DOVE, RANDY	74,788	LAING, ERIC J.	63,829
DRADER, CATHY E.	87,306	LAMBERT, PHILIP	117,056
DRAPER, ROBERT D.	72,038	LEE, KING	68,294
DRUMMOND, NORMAN	89,358	LEE, LIM Y.	73,982
DUGUID, LANCE	58,375	LONG, GARRY R.	71,391
DURLING, HARRY	76,311	LOVERIDGE, BARBARA L.	70,540
DUSYK, CHARLOTTE G.	83,474	LUMB, PATRICK	72,950
DUVAL, COLLEEN M.	58,005	MACKENZIE, GRANT	51,089
EATON, STUART	66,043	MARTIN, RON	57,270
ELDER, DOUGLAS	83,865	MASSOUD, IBRAHIM	67,563
ELDER, ROBERT D.	55,797	MCDONALD, DEBRA	161,288
ELKE, DIANNE	58,482	MEIJER, NORMAN	90,439
ERMEL, RON	56,312	MEPHAM, SUSAN M.	67,563
ESCH, JEFF	63,281	MILLEKER, DWIGHT E. J.	83,604
FEHR, GUY	70,299	MINION, DALE R.	90,478
FERGUSON, PATRICIA	59,338	MITCHELL, GLYNN PATRICK	80,736
FERGUSON, SHELLEY	72,742	MULLEN, ALLEN D.	101,604
FERRARA, ALLAN E.	74,016	MUSIC, HEATHER	62,553
FISKE, GERALD R.	51,803	NEPPER, PAUL R.	77,422
FORGIE, LEANNE	71,340	NICHOLSON, LESLIE	67,563
FRANCIS, IVAN	71,913	O'BRIEN, PATRICK D.	71,936
FREDERICK, KEN	86,070	O'CONNELL, DAN	50,118
		OBOROWSKY, LAWRENCE P.	57,180
		OCHITWA, PAUL OREST	79,736
		OLESON, CHRISTOPHER	81,612
		OSICKI, GREGORY H.	79,539
		PARKER, BARRIE RICHARD	87,306
		PARKER, CURTIS	58,648
		PAUL, ORAN K.	77,692

PETERSON, MARGARET	62,553
PORTER, LOREEN	73,189
RADIGAN, PAUL	89,028
RANDALL, NORMAN J.	66,702
REDDEKOPP, SHELLEY	77,952
RENSBY, JEFF	74,416
RIVIERE, DOROTHY	95,865
ROBERTS, EDWARD A.	92,424
ROBIN, DICKSON J.	72,950
ROY, LEONARD	54,599
RUSCONI, GARTH	120,893
SANKEY, DANNY	70,299
SAPARA, MERVIN	67,563
SASS, LEONARD JOHN	57,923
SAWATZKY, GERALD G.	54,312
SCHELL, DOUG	58,715
SCHMIDT, DAVID	50,612
SCHNELL, FERGUS	71,928
SCHUURMANS, FRANK	67,563
SCOTT, PERRY	67,563
SEABORG, GARRY A.	50,064
SEABROOK, KENNETH	51,873
SELINGER, DONNA	50,913
SERVISS, JASON	69,949
SHANNER, ROBERT G.	72,985
SILZER, DELAYNE A.	53,264
SMITH, BLAIR A.	56,311
SMITH, SHAUN D.	73,632
ST. ONGE, CANDICE	56,499
STANKEWICH, LAWRENCE	60,972
STEEVES, DOUGLAS J.	69,237
STORDY, JOHN F.	55,581
STRAND, KELVIN WILLIAM	74,908
STROH, HELEN D.	68,134
STUDER, PETER T.	67,563
STUSEK, RONALD A.	70,299
SWEET, JEFF D.	79,083
TAMAKI, GRAHAM T.	74,842
TEWELDE, BEN	54,368
THOMPSON, JAMES	95,488
TIAN, JOHN	50,125
TICE, BERNADETTE E.	53,628
TOTH, DARRELL	82,387
TOTH, DOUG	67,347
TOTH, RONALD P.	53,387
TUER, DONNA	58,393
ULRICH, RODNEY	72,950
VANDEPOLDER, GUS J. A.	87,899
VENAAS, GARRY W.	57,853
WALSH, ANTHONY J.	81,612
WALSH, TIMOTHY	72,670
WALTER, KENNETH N.	88,894
WATSON, COLIN C.	54,227
WAUGH, MARILYN A.	51,896
WAWRYK, ROBERT JOSEPH	99,180
WEEKS, ANDY	80,609
WEISGERBER, GARTH T.	54,210
WESSEL, TREVOR K.	54,376
WHITEHEAD, DARREN	72,950
WIEBE, GRANT	52,964
WILSON, DAVID ALLAN	85,425
WILSON, JOHN A.	60,719
ZACARUK, KIM	68,648
ZARYSKI, SANDRA E.	61,009
ZIEGLER, ROBERT	80,595
ZORN, DAVID	50,269

Travel

Minister's Travel

LAUTERMILCH, HON. ELDON	\$ 426
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Accommodation Services (PM02)

Operations and Maintenance of Leased Property

PRINCE ALBERT, CITY OF	\$ 56,949
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Program Delivery and Client Services

CAFETERIA BOARD	\$ 50,000
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101049086 SASKATCHEWAN LTD.	\$ 389,709
101059687 SASKATCHEWAN LTD.	239,192
1572880 ONTARIO LTD.	228,102
1855 VICTORIA AVENUE INC.	1,136,135
590577 SASKATCHEWAN LTD.	248,721
625706 SASKATCHEWAN LTD.	360,356
628079 SASKATCHEWAN LTD.	226,935
7-ELEVEN CANADA INC.	83,228
ACCESS COMMUNICATIONS	273,100
ACTION OFFICE INTERIORS	778,815
ALLIANCE ENERGY LTD.	117,623
AODBT ARCHITECTURE INTERIOR DESIGN	178,606
ARDVARK INVESTMENTS INC.	565,791
AVANTI OFFICE PRODUCTS	1,318,145
AXIDATA INC.	60,693
BANADYGA ELDRED MITCHELL PARTNERSHIP	85,341
BATTLEFORDS & DISTRICT CO-OPERATIVES LTD.	94,250
BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION	142,239
BETCHAR HOLDINGS LTD.	396,989
BLUE WATER ENTERPRISES	70,177
BMO PURCHASE CARDS-SASKATCHEWAN PROPERTY MGMT.	5,630,392
BRENNAN OFFICE PLUS	221,196
BROADCAST PLACE PROPERTIES INC.	85,316
BROWNLEE BEATON KREKE	52,509
BUCKWOLD PROPERTIES	411,318
BUNZL CANADA INC.	122,590
BUSINESS FURNISHINGS	177,723
C & S BUILDERS LTD.	1,094,972
CAJON LEASING	1,267,928
CANADA POST CORPORATION	3,912,050
CANADIAN CORPS OF COMMISSIONAIRES	707,418
CAPITAL PONTIAC, BUICK, CADILLAC, GMC, LTD.	94,626
CAPITALIZED GOODS AND SERVICES	92,294
CARLYLE, TOWN OF	61,222
CARMONT CONSTRUCTION LTD.	892,070

CCD WESTERN LIMITED	568,811	HDL INVESTMENTS INC. & CANADA	
CENTURY ROOFING & SHEET METAL		LIFE ASSURANCE CO. &	
LTD.	89,760	SASKPEN PROPERTIES LTD.	2,457,445
CERN PROPERTIES	90,975	HDL INVESTMENTS INC. & SASKPEN	
CHIP REIT NO. 19 OPERATIONS		PROPERTIES LTD.	1,089,684
LIMITED PARTNERSHIP	423,036	HIPPERSON CONSTRUCTION COMPANY	
CIRCA OFFICE INTERIORS LTD.	92,061	(1996) LIMITED	135,677
CITY ASPHALT PAVING LTD.	58,570	HREIT HOLDINGS NO. 47	
CITY CENTRE MALL	544,535	CORPORATION	431,032
CLEARWATER VENTURES	72,774	HUDSON BAY, TOWN OF	153,959
COAST PAPER DIVISION OF		HUMBOLDT LUMBER MART LTD.	217,925
PAPERLINX CANADA LTD.	792,792	HUNDSETH LINE CONSTRUCTION	
COCHRANE ENGINEERING LTD.		CORP.	113,370
SASK. DIVISION	95,711	HUSKY OIL LTD.	488,985
COLLIERS MCCLOCKLIN REALESTATE		IBM CANADA LTD.	875,278
CORP.	60,857	IMPERIAL OIL	3,206,733
COLLOYD INC.	266,903	INTEGRATED DESIGNS INC.	247,858
COMMISSIONAIRES SASKATCHEWAN	1,213,302	JAY'S GROUP OF COMPANIES	179,863
CONEXUS PLAZA	499,027	JOE FLEGEL CONSULTING LTD.	97,007
CONSOLIDATED REAL ESTATE		JOHNSON CONTROLS LTD.	82,645
SERVICES INC.	895,271	KEN WILSON ARCHITECT LTD.	62,067
CORPORATE EXPRESS	62,381	KENMAC MECHANICAL INC.	520,291
CREATIVE FIRE	133,115	KGP CONSTRUCTION & MANAGEMENT	
CRESTVIEW CHRYSLER-DODGE LTD.	216,146	LTD.	248,919
CRESTVIEW ROOFING LTD.	118,661	KIM CONSTRUCTORS LTD.	569,450
CUMBERLAND REGIONAL COLLEGE	52,089	KOMAX ENTERPRISES INC.	230,398
D 2 CONSTRUCTION LTD.	456,139	KONE INC.	182,425
DE LINT + EDWARDS ARCHITECTS	177,699	LAKESIDE PROPERTIES CORP.	695,618
DECOR COMPLETE LTD.	56,395	LAMB'S DOOR SERVICE LTD.	58,266
DELOITTE & TOUCHE LLP	119,584	LANCASHIRE DISTRIBUTION	147,466
DERRICK PLAZA	127,880	LENRICK CONSTRUCTION LTD.	177,684
DOMCO CONSTRUCTION INC.	359,118	LESMEISTER HOLDINGS INC.	259,138
DOMINION CONSTRUCTION CO. INC.	2,563,932	LITTLE RAINBOW ROOFING &	
DOMO GASOLINE CORPORATION LTD.	73,043	RENOVATIONS INC.	116,729
DUCHUCK HOLDINGS LTD.	130,332	LLOYD PROPERTIES LTD.	362,711
DUNDEE REALTY MANAGEMENT		LLOYDMINSTER & DISTRICT	
CORP.	1,639,720	CO-OPERATIVE LTD.	113,313
E. T. FLOORING & DESIGN	81,554	LOGAN STEVENS CONSTRUCTION	
EAGLE CREEK MOTOR PRODUCTS		(2000) LTD.	654,201
LTD.	94,987	LORAAS DISPOSAL SERVICES LTD.	52,620
ECKL DEVELOPMENTS LTD. &		MAGNA ELECTRIC CORPORATION	53,052
MORGAN DEVELOPMENTS LTD.	184,656	MAINSTREAM WATER SOLUTIONS	
EDS CANADA INC.	98,116	INC.	99,075
EECOL ELECTRIC CORP.	111,434	MANN NORTHWAY AUTO SOURCE	69,549
ELLIOTT AVIATION INC.	228,518	MARATHON HOLDINGS LTD.	427,847
ENERGY GUARD WATER		MARSH CANADA LIMITED	1,126,435
TECHNOLOGIES	71,334	MCKINNON'S PLUMBING & HEATING	56,724
FAS GAS OIL LTD.	937,053	MCNEVIN MANAGEMENT LTD.	124,304
FASTTRACK MANAGEMENT GROUP		MID CITY PLUMBING & HEATING	
LTD. & ARCON SERVICES LTD.	1,109,479	INC.	94,928
FB PROPERTIES LTD.	1,050,336	MIDTOWN TRANSMISSION LTD.	54,536
FEDERATED CO-OPERATIVES LIMITED	2,939,560	MINISTER OF FINANCE-DEPT. OF	
FLYNN CANADA LTD.	646,929	INFORMATION TECHNOLOGY	
FORTRESS PROPERTIES INC.	74,334	OFFICE	170,845
FOUNTAIN TIRE	84,235	MONED ENTERPRISES LTD.	191,045
FRIGGSTAD, DOWNING & HENRY		MOOSE JAW, CITY OF	178,034
ARCHITECTS	122,311	NAGY HOLDINGS LTD.	183,457
G. MAE HOLDINGS LTD. & JES		NEWWEST ENTERPRISE PROPERTY	
INVESTMENTS LTD.	86,154	GROUP (SASK) INC.	1,376,770
GE SECURITY CANADA	98,663	NEXINNOVATIONS INC.	71,968
GENE'S REALTY PARTNERSHIP	83,177	NICHOLS INTERIORS LTD.	195,296
GENESIS ARCHITECTURE &		NIGHTINGALE CORP.	226,524
ENGINEERING INC.	62,531	NOR-MALL DEVELOPMENTS INC.	222,325
GLASS MANOR	1,194,770	NORTH BATTLEFORD, CITY OF	152,872
GMAC COMMERCIAL MORTGAGE OF		NORTHERN BLACKTOP	116,700
CANADA LTD.	128,494	NORTHWAY JANITORIAL SERVICES	
GOODYEAR CANADA INC.	705,128	LTD.	137,106
GRAND & TOY	333,904	OBALLA ENTERPRISES LTD.	1,039,923
GUS'S AUTOMOTIVE SERVICE	74,046	OTIS CANADA INC.	113,828
H & H HOLDINGS	52,998	OUTLOOK, TOWN OF	102,653
HAID CONSTRUCTION LTD.	423,817	OXFORD REALTY GROUP	613,139
HARRY J. JEDLIC ARCHITECT LTD.	72,690	P3 ARCHITECTURE LTD.	237,368
HARVARD PROPERTY MANAGEMENT		PARK STREET PROPERTIES	133,816
INC.	379,612	PARK TOWN SERVICE LTD.	116,091
HDL INVESTMENTS INC.	115,801	PARKWAY OFFICE HOLDINGS CORP.	411,088

PASQUA PAVING DIV. OF W.F.		STANTEC ARCHITECTURE LTD.	78,709
BOTKIN CONSTRUCTION LTD.	198,735	STANTEC CONSULTING LTD.	115,248
PATTISON MGM ARCHITECTURAL		SUER & POLLON MECHANICAL.....	668,000
SERVICES LTD.	402,747	SUPREME BASICS	207,634
PCL-MAXAM, A JOINT VENTURE.....	205,522	SUPREMEX INC.	60,951
PEAK MECHANICAL LTD.	238,926	SWIFT CURRENT, CITY OF	216,398
PERFECT CHOICE AUTO INC.	125,871	T & T REALTY LTD.	384,184
PERM-A-SEAL ALUMINUM & GLASS		TABLE & CHAIR CO. INC.	63,504
LTD.	62,268	TECH ELECTRIC LTD.	150,368
PETRO-CANADA	920,400	THORPE BROTHERS LTD.	275,229
PITNEY BOWES OF CANADA LTD.	149,724	TIERDON GLASS LTD.	115,581
PLS SIGN & GRAPHIC.....	69,458	TMC TECHNOLOGY MANAGEMENT	
POSTAGE BY PHONE.....	1,421,108	CORPORATION.....	399,705
POSTAGE ON CALL	2,206,186	TR PETROLEUM LTD.	131,692
PRAIRIE LUBE	70,563	UMA ENGINEERING LTD.	95,373
PRATT & WHITNEY CANADA CORP.	63,571	UNISOURCE CANADA INC.	352,014
PRINCE ALBERT, CITY OF	236,802	UNIVERSITY OF REGINA	77,305
PRO CERTIFIED AUTO SERVICE	72,487	W. GALBRAITH FARMS LTD.	53,936
PROPERTY DEVELOPMENTS LTD. &		WALTER'S INDUSTRIAL MECHANICAL	
A. K. HOLDINGS LTD.	177,477	LTD.	76,944
PSW ARCHITECTURE & INTERIOR		WASCANA CENTRE AUTHORITY.....	57,917
DESIGN LTD.	151,836	WASTE MANAGEMENT	81,103
PURULATOR COURIER LTD.	247,124	WEBB'S OFFICE EQUIPMENT INC.	74,745
PWA ENGINEERING LTD.	84,856	WEBER CONSTRUCTION LTD.	301,382
R & R LEASING.....	365,856	WELLS PAINTING & FLOORCOVERING	66,019
R.L. CUSHING MILLWORK CO. LTD.	755,851	WEST CENTRAL DEVELOPMENTS LTD.	149,939
RACCO INDUSTRIAL ROOFING.....	584,136	WESTRIDGE CONSTRUCTION LTD.	1,723,040
RAJANI BLASER MANNIX		WEYBURN CARPET ONE.....	98,096
ARCHITECTURE INC.	76,123	WEYBURN, CITY OF	5,105,267
RATNER REALTY PROPERTIES INC.	632,443	WHITE ROCK CHESTEMERE REGINA	
RAY'S MOVING & STORAGE CO. LTD.	140,231	INC.	55,020
RB II PROPERTIES INC.	538,471	WHITEROCK 2220 COLLEGE REGINA	
RECEIVER GENERAL FOR CANADA		INC.	1,138,200
CANADA REVENUE AGENCY	208,805	WHITEROCK DOMEVIEW PLACE	
RECEIVER GENERAL FOR CANADA		REGINA.....	54,626
PUBLIC WORKS & GOV'T		WINCH HOLDINGS LTD.	88,533
SERVICES CANADA.....	281,977	WOLFE GROUP INVESTMENTS LTD.	1,430,254
REGAL FLOORING	76,909	YELLOW QUILL HOLDINGS INC.	360,722
REGINA & DISTRICT FOOD BANK		YORK ELECTRIC LTD.	111,623
INC.	69,330	YORKTON DODGE	58,431
REGINA BATTERY DEPOT LTD.	64,510	YORKTON, CITY OF	200,793
REGINA, CITY OF	444,373		
REMAI INVESTMENT CORP.	1,482,497		
REMAI PROPERTY GROUP.....	53,898		
RIDGE RIDERS ROOFING LTD.	56,125		
RNF VENTURES LTD.	1,676,452		
RON'S PLUMBING & HEATING			
(1980) LTD.	156,442		
ROSE DELTA - WHOLESALE.....	360,819		
ROUND TABLE MANAGEMENT LTD.	185,171		
S & U HOMES	2,091,130		
SARGENT'S AUTO SERVICE LTD.	84,450		
SASKATCHEWAN COMMUNICATIONS			
NETWORK.....	278,768		
SASKATCHEWAN GOVERNMENT			
INSURANCE.....	6,272,587		
SASKATCHEWAN LIQUOR AND GAMING			
AUTHORITY	272,368		
SASKATCHEWAN OPPORTUNITIES			
CORPORATION	1,372,655		
SASKATCHEWAN PROPERTY			
MANAGEMENT	4,854,466		
SASKATCHEWAN WATER CORPORATION			
SASKATOON MOTOR PRODUCTS.....	147,309		
SASKATOON, CITY OF	58,616		
SASKENERGY INCORPORATED	1,772,650		
SASKPOWER CORPORATION.....	8,628,018		
SASKTEL.....	8,045,943		
SAUNDERS EVANS ARCHITECTS INC.	11,419,656		
SECURITAS CANADA LIMITED	98,424		
SECURTEK MONITORING SOLUTIONS			
INC.	72,763		
SEM HAR CLEANING	140,285		
SHELL CANADA PRODUCTS	53,266		
SNC-LAVALIN PROFAC INC.	1,445,324		
SPEEDY GLASS	958,495		
	119,913		

Internal Recoveries

Listed are internal recoveries from departments of \$50,000 or more for the provision of shared services.

CHIEF ELECTORAL OFFICER	\$	(116,128)
INFORMATION & PRIVACY		
COMMISSIONER		(78,555)
LEGISLATIVE ASSEMBLY OFFICE.....		(680,921)
MINISTER OF FINANCE-DEPT. OF		
ADVANCED EDUCATION &		
EMPLOYMENT		(3,437,541)
MINISTER OF FINANCE-DEPT. OF		
AGRICULTURE & FOOD		(4,890,882)
MINISTER OF FINANCE-DEPT. OF		
COMMUNITY RESOURCES		(22,169,332)
MINISTER OF FINANCE-DEPT. OF		
CORRECTIONS & PUBLIC SAFETY		(10,744,870)
MINISTER OF FINANCE-DEPT. OF		
CULTURE YOUTH & RECREATION.....		(5,485,633)
MINISTER OF FINANCE-DEPT. OF		
ENVIRONMENT		(13,846,315)
MINISTER OF FINANCE-DEPT. OF		
EXECUTIVE COUNCIL.....		(1,984,954)
MINISTER OF FINANCE-DEPT. OF		
FINANCE.....		(4,264,076)
MINISTER OF FINANCE-DEPT. OF		
FIRST NATIONS & METIS		
RELATIONS		(461,139)
MINISTER OF FINANCE-DEPT. OF		
GOVERNMENT RELATIONS		(2,395,074)

MINISTER OF FINANCE-DEPT. OF HEALTH	(18,827,043)
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	(15,810,096)
MINISTER OF FINANCE-DEPT. OF INDUSTRY & RESOURCES	(3,991,971)
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	(3,375,503)
MINISTER OF FINANCE-DEPT. OF JUSTICE	(17,636,387)
MINISTER OF FINANCE-DEPT. OF LABOUR	(1,933,121)
MINISTER OF FINANCE-DEPT. OF LEARNING	(11,003,533)
MINISTER OF FINANCE-DEPT. OF NORTHERN AFFAIRS	(552,360)
MINISTER OF FINANCE-DEPT. OF REGIONAL ECONOMIC & CO-OPERATIVE DEVELOPMENT	(576,272)
OMBUDSMAN	(262,344)
SASKATCHEWAN PROPERTY MANAGEMENT	(5,851,157)
SASKATCHEWAN PUBLIC SERVICE COMMISSION	(831,570)

Public Service Commission (Vote 33)

The Public Service Commission provides leadership and policy direction for the human resource and payroll operations function in the public service. The Commission either directly delivers or collaborates with the departments and agencies of government in the delivery of a wide range of human resource services for the public service.

Central Management and Services (Subvote PS01)

Objective

To provide executive leadership, central administration, financial, human resource advisory, communications and information technology services to the Commission. To provide payments to Property Management for office accommodation, mail services, records management and minor renovation services.

Program Delivery

The program provides administrative, human resource, information technology, communications and financial management services for the Commission. Property Management provides the Commission with office accommodation, mail, records management and minor renovation services.

Human Resource Information Services (Subvote PS06)

Objective

To lead the design, development, implementation and maintenance of government-wide human resource and payroll systems required to collect, track, audit and report information required for human resource management and payroll processing purposes. To provide central payroll operation services, policy and advice to departments. To assist departments in the implementation and operation of government-wide human resource and payroll technology systems by providing training in systems operation and advice to resolve problems and technical issues. To maintain government-wide personnel, position and competition records for the public service.

Program Delivery

The program provides human resource and payroll information technology systems development, maintenance, user support and training services to government for its human resource information management and payroll systems. The program also maintains personnel, position and competition records for the public service, administers seniority for SGEU employees, and provides services and advice to departments regarding the administration of vacation entitlements for all government employees.

Employee Relations, Policy and Planning (Subvote PS04)

Objective

To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for non-union employees. It also develops standard criteria used to evaluate jobs in the public service and provides human resource policy, planning and research services for government.

Program Delivery

The program provides labour relations and negotiation services to government; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops standard classification criteria for jobs in the public service, develops human resource policy and provides human resource planning and research services for government.

Human Resource Client Services (Subvote PS03)

Objective

To apply standard classification and staffing criteria to jobs in the public service and provide the means to recruit, assess and select applicants to public service employment. To provide human resource advisory services to specific client departments and support building management and organizational capacity across the public service. It also provides workplace diversity programs and employee and family assistance counseling services.

Program Delivery

The program provides recruitment and selection services to government, including the establishment of job qualifications and evaluates and classifies public service jobs against established criteria. The program provides human resource professional and advisory services to client departments. The program provides leadership and counseling services to government employees and their families in support of wellness and provides leadership and co-ordinates a government-wide workplace diversity program. Leadership and support are also provided in the areas of organizational development and learning and development.

Aboriginal Career Connections Program (Subvote PS07)

Objective

To provide learning and developmental opportunities and work experience within the public service to Aboriginal interns.

Program Delivery

This program facilitates an internship program for Aboriginal graduates of post-secondary institutions. The internships provide paid opportunities for candidates to gain training and work experience within the Saskatchewan public service, through job assignments and on-going mentorships.

Public Service Commission

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PS01)								
Executive Management.....	\$ 164	\$ 4	\$	\$ 54	\$	\$	\$	222
Central Services.....	613	6	.....	450	.....	.....	.....	1,069
Accommodation Services.....	.....	.....	.....	737	.....	.....	.....	737
Subvote Total	777	10	.....	1,241	.....	.....	.....	2,028
Human Resource Information Services (PS06)	1,877	3	.....	3,691	.....	.....	.....	5,571
Employee Relations, Policy and Planning (PS04)	1,899	28	.....	93	.....	.....	.....	2,020
Human Resource Client Service (PS03)	3,950	63	2	470	.....	.....	.....	4,385
Aboriginal Career Connections Program (PS07)	585	9	.....	30	.....	.....	.....	624
Amortization of Capital Assets (PS08)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	31	.....	.....	31
Office and Information Technology.....	.....	.....	.....	.....	1,209	.....	.....	1,209
Subvote Total	.....	.....	.....	.....	1,240	.....	.....	1,240
Total	\$ 6,968	\$ 113	\$ 2	\$ 5,525	\$ 1,240	\$	\$	15,868

(1) Includes communication expense of \$57.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ANTON, JENNIFER	\$ 60,549
ASHCROFT, JEAN	62,358
BANKS, SHELLEY	85,491
BARBER, DAVE	57,186
BARNA, JOANNE	85,668
BARNES, LINDA M.	82,525
BEAZELY, DONALD DAVID	79,299
BEUTEL, DEBRA G.	70,299
BIESENTHAL, PAULLETTE	83,948
BOKITCH, PATRICIA	55,509
BRIDGE, DENISE A.	76,311
BUTZ, KEELY	106,140
CAMERON, MICHELE D.	56,220
CHETTY, ROMILA	78,896
COSTESCU, ELAINE	81,612
CREASE, DIANE	67,921
DAGDICK, BRIAN J.	81,612
DE TREMAUDAN, DALE B.	64,425
DERMODY, BRENDA	76,323
DZIAD, WAYNE D.	86,787
ELDER, JANELL G.	62,763
FONTAINE, GISELE	71,962
FOULDS, TERRY	56,425
GRIFFITH, DAWNNA LYNN	81,612
HARAZNY, DONALD	83,718
HASSARD, DORIAN	81,612
HAWKESFORD, COLLEEN A.	54,263
HEINRICHS, DORALYN	74,377
HUNTER, GORDON E.	78,440
ISMAN, CLARE	143,421
JACOBSON, A. LYNN	95,292
JOHNSON, VALLI R.	70,299
KISH, CURTIS E.	70,113
LAPPA, KAREN	50,463
LASCHUK, STEVE	67,180
LOEWEN, WILFRED D.	95,292
LUDWIG, KEN	78,181
MARCHAND, DEBRA L.	76,718
MARISI, PATTI	157,805
MCCUDDEN, DONNA M.	81,612
MCKIBBEN, DAWN LEAH	72,866
MCKILLOP, RICHARD T.	107,895
MCLEOD, BRIDGET A.	83,437
MCLEOD, ROBERT C.	81,612
MOLESKI, CHARLOTTE	70,383
MONTGRAND, ANGELA	56,112
MOWBRAY, GWEN C.	81,612
MUCKELT, MELANIE	50,343
MULTON, CAROLYN	55,790
POMFRET, DONNA MARIE	70,299
RADDATZ, MARTY	80,893
REYNOLDS, NORMA J.	94,888
SAKIRES, WAYNE N.	73,673
SIEGFRIED, EVELYN	53,321
SIMASIKU, CHIMUKA	51,825
SOULIERE, JOCELYN M.	91,320
SPENCE, WENDI	52,426
STANN-ROTH, ELANNA	75,965
STEVENSON, DONALD W.	81,612
SWINNERTON, JACKIE L.	51,995
THORHAUG, VALERIE	68,832
TUER, GREGORY NEIL	76,323
URSU-KULCSAR, JANICE D.	51,309
VAN IDERSTINE, JEFF	78,379
VEROBA, JOYCE L.	66,034
VON HAGEN, BRENDA D.	92,532
VON HAGEN, LORRAINE M.	76,311
WALTON, LAUREN A.	51,683
WIGHT, RONALD	107,895

WOODS, KAREN	50,253
YOUNG, BRENT	72,051
YOUNG, SHAUNA D.	58,782
ZERR, DONALD J.	95,292
ZERR, SUSAN L.	81,612
ZUKEWICH, KAREN J.	56,148

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BIRKS & MAYORS INC.	\$ 92,194
HAY GROUP LTD.	133,921
IBM CANADA LTD.	568,479
KML CONSULTING	180,435
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	2,842,613
MORRIS CONSULTING	157,956
ORION SYSTEMS INC.	175,761
PARADIGM CONSULTING GROUP INC.	62,628
SASKATCHEWAN PROPERTY MANAGEMENT	800,137
SASKTEL	138,088
TALEO (CANADA) INC.	71,875
UNIVERSITY OF SASKATCHEWAN	73,970

Regional Economic and Co-operative Development (Vote 43)

The mandate of the Department is to lead, coordinate and implement policies, strategies and programs that stimulate and facilitate regional economic development. The Department provides entrepreneurs, small businesses, co-operatives, organizations and communities with services and advice which focus on business information, opportunities, business retention and expansion and strategic partnerships.

Central Management and Services (Subvote RD01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, communications and other operational services that include head office and regional accommodations required for the delivery of the department's mandate.

Program Delivery

This program provides coordination and liaison support within the department and with various government agencies in delivering the processes that support the department's mandate. Support is also provided in the areas of human resource management, financial, administrative, communication, and information and technology services.

Policy and Planning (Subvote RD02)

Objective

To provide direction and leadership in the analysis, development and design of regional economic development policies and programs. Also, to coordinate issues that impact regional economic development in Saskatchewan and support strategic planning, implementation, and program delivery.

Program Delivery

This program analyses, develops, and provides input into regional economic policies and programs within government. It supports the Action Committee on the Rural Economy (ACRE) and works with departments, Crowns and agencies in analyzing and implementing ACRE's recommendations. It also coordinates the assessment of issues impacting regional economic development in Saskatchewan, and supports department strategic planning, implementation and program delivery.

Investment Programs (Subvote RD03)

Objective

To provide financial assistance to businesses, economic development organizations, and Regional Economic Development Authorities to encourage economic growth in Saskatchewan.

Program Delivery

This program provides financial assistance for economic development initiatives through the Small Business Loans Association Program, which makes funds available through community-run organizations to new and existing businesses, through oversight of the Snowmobile Trail Fund; support to the 28 Regional Economic Development Authorities (REDAs), which access grant funding to provide economic development services and undertake economic development projects in their regions; and support to Neighbourhood Development Organizations (NDOs).

Industry Development (Subvote RD04)

Objective

To develop and implement policies, programs and services that promote the development of the small business sector and provide technical assistance to support and sustain regional and sector-based economic development activities.

Program Delivery

This program provides counseling, assessment, information, pathfinding and referral services to facilitate and encourage business development and community economic development efforts. Also, it supports and encourages business development growth and expansion by identifying and implementing policies, programs, and services.

Co-operatives (Subvote RD05)

Objective

To develop and implement policies, programs and services that support and promote the development of co-operatives.

Program Delivery

This program promotes and facilitates the expansion, diversification and development of new and expanding co-operatives. Also, it works to improve and strengthen relations between the government and all levels of the co-operative sector through information on current government policies, issues and initiatives.

Regional Economic and Co-operative Development

	(thousands of dollars)							
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (RD01)								
Executive Management.....	\$ 494	\$ 90	\$	\$ 49	\$	\$	\$	633
Central Services.....	5	.....	.....	1,022	.....	.....	.....	1,027
Accommodation Services.....	.....	.....	.....	453	.....	.....	.....	453
Subvote Total	499	90	.....	1,524	.....	.....	.....	2,113
Policy and Planning (RD02)	465	73	43	107	.....	.....	.....	688
Investment Programs (RD03)								
Regional Economic Development Authorities.....	.....	.....	2,539	6	.....	.....	.....	2,545
Saskatchewan Snowmobile Trail Management.....	.....	.....	705	.....	.....	.....	.....	705
Small Business Loan Associations - Concessionary Allowance.....	.....	.....	364	.....	.....	.....	.....	364
Small Business Loan Associations - Loan Loss Provision.....	.....	.....	.....	.....	.....	548	.....	548
Neighbourhood Development Organizations.....	.....	.....	550	.....	.....	.....	.....	550
Subvote Total	.....	.....	4,158	6	.....	548	.....	4,712
Industry Development (RD04)								
Regional Development.....	2,149	91	140	328	.....	.....	.....	2,708
Special Projects and Investment Services.....	384	10	8	56	.....	.....	.....	458
Subvote Total	2,533	101	148	384	.....	.....	.....	3,166
Co-operatives (RD05)	458	47	121	29	.....	.....	.....	655
Amortization of Capital Assets (RD06)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	27	.....	.....	27
Total	\$ 3,955	\$ 311	\$ 4,470	\$ 2,050	\$ 27	\$ 548	\$	11,361

(1) Includes communication expense of \$234.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BEAN, DANIEL	\$ 52,772
CADERMA, LARRY	54,371
CLARKE, LAWRENCE	81,018
CLAUSEN, MARILYN ANNE	50,337
DAY, MARILYN ELAINE	94,164
FRUHSTUK, KEVIN	57,793
GISLASON, DALLAS	55,841
GUNTHER, P.	60,708
HAAS, DENISE	120,889
HARRISON, DEBBIE JEAN	86,979
HOWORKO, DOUG	105,016
LAKE, CATHY	50,256
LLOYD, SUSAN S.	50,022
MACINTOSH, JOHN	72,409
MACK, LINDA M.	60,772
MAGNUS, KEN A.	93,538
MCDOWELL, JANET	53,217
MCGRATH, DION	74,098
MCLEOD, WARREN	57,645
MCWILLIAMS, R.	84,285
MINOGUE, LEEANN	53,516
MITCHELL, DALE F.	60,588
ODEGARD, DAWN KATHRYN	60,761
PHILLIP, M. WAYNE	73,698
PLESE, LINDA A.	61,377
REDING, BRENDAN E.	86,150
REIMER, ED W.	78,230
SLATNIK, JOHN	81,018
SPRING, WILLIAM W.	100,199
STANGER, SANDRA J.	85,491
SWANSON, JAN LANCE	92,243
THOMPSON, BIRDIE	56,117
THRASHER, WAYNE A.	73,505
UNRAU, ELAINE K.	67,671
WATSON, CHRISTA M.	54,305
WERLE, JENAY	51,647

Travel

Minister's Travel

SERBY, HON. CLAY J.	\$ 31,895
WARTMAN, HON. MARK E.	625

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Investment Programs (RD03)

Regional Economic Development Authorities

BATTLEFORDS REDA	\$ 147,481
BIG GULLY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	77,480
BORDER REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	75,869

CARLTON TRAIL REDA INC.	77,352
CORNERSTONE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	83,671
CYPRESS HILLS REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	87,157
ENTREPRENEURS 2000 REGIONAL ECONOMIC DEV. AUTHORITY INC.	96,950
ETOMAMI VALLEY REDA	104,613
GATEWAY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	87,700
GOOD SPIRIT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	86,150
LONG LAKE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	84,604
MAINLINE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	99,133
MID SASK REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	77,454
MIDWEST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	77,700
MOOSE JAW REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	104,441
NORTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	107,392
NORTHWEST REDA	106,000
PRINCE ALBERT REGIONAL ECONOMIC DEV. AUTHORITY INC.	100,000
RED COAT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	61,920
REGINA REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	89,343
SASKATOON REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	90,050
SOUTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	97,612
SOUTH PARKLAND REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	91,971
SOUTHWEST REGIONAL ECONOMIC DEVELOPMENT AUTH. INC.	110,106
WEST CENTRAL REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	102,251
YELLOWHEAD REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	90,169

Saskatchewan Snowmobile Trail Management

SASKATCHEWAN SNOWMOBILE FUND	\$ 705,080
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Small Business Loan Associations - Concessionary Allowance

CONCESSIONARY ALLOWANCES SMALL BUSINESS LOANS ASSOCIATION	\$ 364,075
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Neighbourhood Development Organizations

COMMUNITY ACTION CO-OPERATIVE (REGINA) LTD.	\$ 150,000
CONNECTING AS NEIGHBOURS CO-OPERATIVE LTD.	100,000
QUINT DEVELOPMENT CORPORATION INC.	150,000
RIVER BANK DEVELOPMENT CORPORATION	150,000

Co-operatives (RD05)

UNIVERSITY OF SASKATCHEWAN\$ 75,000

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-REGIONAL ECONOMIC & CO-OPERATIVE DEVELOPMENT.....\$	136,755
MINISTER OF FINANCE-DEPT. OF AGRICULTURE & FOOD	422,271
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE.....	362,995
PRINTWEST.....	54,180
SASKATCHEWAN PROPERTY MANAGEMENT	515,129
SASKTEL	107,547

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council (Subvote SR01)

Mission

Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do this through research, development, and the transfer of innovative scientific and technological solutions, applications and services.

Purpose

Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:

- Increasing production (of goods and services)
- Adding value (to goods and services)
- Improving productivity
- Creating and commercializing new products and services

Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council
(SR01) \$ 8,446,000

SaskEnergy Incorporated (Vote 77)

SaskEnergy Incorporated (SaskEnergy) is a wholly owned subsidiary of CIC formed in 1988 to provide natural gas transmission and distribution services across the province. Today SaskEnergy provides natural gas service to approximately 332,000 customers in more than 92 per cent of Saskatchewan communities.

Support for LaRonge Natural Gas Service Project (Subvote SE02)

Objective

To support a SaskEnergy project to extend natural gas service to La Ronge, Air Ronge, Weyakwin, and the Lac La Ronge Indian Band, one of the largest remaining unserved areas in Saskatchewan.

Program Delivery

Additional funding was required to support a SaskEnergy project to extend natural gas service to the La Ronge area. This funding will supplement an investment made by SaskEnergy and contributions by residential and commercial customers.

Transfers

All expenses from this vote were transfers to SaskEnergy Incorporated.

Support for LaRonge Natural Gas Service Project

(SE02)..... \$ 7,000,000

Chief Electoral Officer (Vote 34)

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective

To administer provincial elections.

Program Delivery

This program provides for the administration of provincial elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Chief Electoral Officer

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Chief Electoral Officer (CE01)	\$ 441	\$ 19	\$	\$ 821	\$	\$	\$	1,281
Total	\$ 441	\$ 19	\$	\$ 821	\$	\$	\$	1,281

(1) Includes communication expense of \$65.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

NADON, BRENT	\$ 64,485
OUELLET, JEAN	153,240
SCOTT, PAMELA G.	60,135
WILKIE, DAVID A.	82,983

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ELECTORAL OFFICE ELECTION EXP.	\$ 184,302
PROFESSIONAL SYSTEMS LTD.	76,245
SASKATCHEWAN PROPERTY	
MANAGEMENT	119,054
TAP COMMUNICATIONS INC.	69,975

Children's Advocate (Vote 76)

Children's Advocate (Subvote CA01)

Objective

The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

Program Delivery

The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

Children's Advocate

(thousands of dollars)								
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Children's Advocate (CA01)								
Children's Advocate Operations	\$ 857	\$ 73	\$	\$ 203	\$	\$	\$	1,133
Children's Advocate's Salary (Statutory)	162							162
Subvote Total	1,019	73		203				1,295
Amortization of Capital Assets (CA02)								
Office and Information Technology					3			3
Total	\$ 1,019	\$ 73	\$	\$ 203	\$ 3	\$	\$	1,298

(1) Includes communication expense of \$12.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc., which total \$50,000 or more.

BERNSTEIN, MARVIN M.	\$ 152,309
BRAND, JOHN H.	81,612
COONEY, GLENDA F.	89,028
JOHANNSSON, RHONDA	73,488
RODIER, BERNADETTE	62,994
SCHURY, ROXANE	76,311
SOONIAS, SHAUN	68,682
ST ONGE, MARCEL HENRI	76,311
THOMAS, ELAINE	76,311
VANSTONE, VANESA	55,270

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT	\$ 77,324
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Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly.

Conflict of Interest Commissioner (Subvote CC01)

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Conflict of Interest Commissioner

(thousands of dollars)

		Personal Services	Travel	Transfers	Goods and Services	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Conflict of Interest Commissioner (CC01)	\$	92 \$	2 \$	..... \$	34 \$	..... \$	..... \$	..... \$	128
Total	\$	92 \$	2 \$	..... \$	34 \$	..... \$	..... \$	..... \$	128

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc.
which total \$50,000 or more.

GERRAND, GERALD L..... \$ 91,944

Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review decisions and actions of government under *The Freedom of Information and Protection of Privacy Act*, of local authorities under *The Local Authority Freedom of Information and Protection of Privacy Act* and health information trustees under *The Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their 'information rights' guaranteed by those statutes. Those information rights include the right to access public information and the right to have personal privacy protected.

Information and Privacy Commissioner (Subvote IP01)

Program Delivery

The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial access and privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province.

Information and Privacy Commissioner

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Information and Privacy Commissioner (IP01)	\$ 430	\$ 25	\$	\$ 144	\$	\$	\$	599
Total	\$ 430	\$ 25	\$	\$ 144	\$	\$	\$	599

(1) Includes communication expense of \$19.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ALDRIDGE, DIANE	\$ 65,532
BARRETH, SANDRA	61,305
DICKSON, R. GARY	153,240

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT	\$ 70,652
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Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Central Management and Services (Subvote LG01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the Legislative Assembly and its Members.

Program Delivery

The Speaker, as permanent head of the Legislative Assembly, is Chair of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the Legislative Assembly, including personnel assistance and basic office equipment to the caucus and constituency offices. It also provides television broadcasting services for the Legislative Assembly and its committee proceedings.

Legislative Assembly Services (Subvote LG03)

Objective

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the Legislative Assembly and its committees.

Program Delivery

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Law Clerk and Parliamentary Counsel provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective

To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery

This program funds all payments to Members in their role as MLAs, including salary, sessional, and constituency service expense payments. It also funds payments to the

Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the Legislative Assembly and its committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Committees of the Legislative Assembly (Subvote LG04)

Objective

To provide services and funding for the operation of standing and special committees of the Legislative Assembly.

Program Delivery

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

Caucus Operations (Statutory) (Subvote LG06)

Objective

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, administrative services, and general expenses.

Program Delivery

Grant payments, authorized in statute, are paid monthly to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

Legislative Assembly

	(thousands of dollars)							
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LG01)								
Executive Management.....	\$ 148	\$ 22	\$ 22	\$ 100	\$	\$	\$	292
Central Services.....	1 514	43	.....	1 220	.....	.....	.....	2 777
Subvote Total	1 662	65	22	1 320	.....	.....	.....	3 069
Legislative Assembly Services (LG03)								
Assembly Operations and Services.....	1 508	25	193	436	.....	.....	.....	2 162
Legislative Library.....	874	13	.....	568	.....	.....	.....	1 455
Law Clerk and Parliamentary Counsel.....	182	2	.....	46	.....	.....	.....	232
Subvote Total	2 564	40	193	1 052	.....	.....	.....	3 849
Payments and Allowances to Individual Members (LG05)								
Indemnity, Allowances and Expenses for Members (Statutory).....	6 843	1 661	.....	2 213	.....	.....	.....	10 717
Allowances for Additional Duties (Statutory).....	233	.....	.....	.....	.....	.....	.....	233
Subvote Total	7 076	1 661	.....	2 213	.....	.....	.....	10 950
Committees of the Legislative Assembly (LG04)								
Committee Support Services.....	22	4	.....	45	.....	.....	.....	71
Members' Committee Expenses (Statutory).....	13	21	.....	1	.....	.....	.....	35
Subvote Total	35	25	.....	46	.....	.....	.....	106
Caucus Operations (LG06)								
Government Caucus (Statutory).....	.....	.....	585	.....	.....	.....	.....	585
Opposition Caucus and Office of the Leader of the Opposition (Statutory).....	.....	.....	1 074	.....	.....	.....	.....	1 074
Subvote Total	.....	.....	1 659	.....	.....	.....	.....	1 659
Amortization of Capital Assets (LG10)								
Machinery and Equipment.....	.....	.....	.....	.....	89	.....	.....	89
Office and Information Technology.....	.....	.....	.....	.....	18	.....	.....	18
Subvote Total	.....	.....	.....	.....	107	.....	.....	107
Total	\$ 11,337	\$ 1,791	\$ 1,874	\$ 4,631	\$ 107	\$	\$	19,740

(1) Includes communication expense of \$1,176.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more

BLACKETT, JANE CAROLINE	\$ 52,568
BOND, KERRY	65,856
BOROWSKI, MARILYN G.	91,771
CUNNINGHAM, DEANNA	63,583
DEMONTIGNY, LORRAINE J.	77,870
DESJARLAIS, BETTE	71,621
DOAN, LOUIS R.	52,272
FERGUSON, SHANNON K.	61,819
FROHMAN, LENNI R.	69,576
GARDNER, SANDRA M.	53,028
HISLOP, DARCY J.	100,770
KAMINSKI, LINDA M.	91,771
KLEISINGER, MARGARET	60,519
KOLESAR, PATRICIA M.	80,686
LANG, IRIS M.	78,904
LOVATT, MONIQUE A.	53,028
MICHALUK, GINETTE	77,870
PATRICK, JANIS M. K.	65,856
PHILLIPS, JEREMY	82,185
PINEL, CHARLENE DEBORAH	65,856
POLSOM, LESLIE J. F.	71,621
PRINCE, TIMOTHY C.	53,076
PUTZ, GREGORY A.	134,153
RING, KENNETH S.	113,831
RIOU, MAURICE	52,272
RONYK, GWENNETH J.	142,752
SHAW, PATRICK M.	78,113
SWARBRICK, MARIA	70,145
SYWANYK, IHOR J.	65,856
TRENHOLM, DARLENE	53,271
WOODS, MARGARET A.	86,677

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment

BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	\$ 128,573
COMMISSIONAIRES SASKATCHEWAN	245,765
EBSCO CANADA LTD.	52,641
SASKATCHEWAN COMMUNICATIONS NETWORK	273,613
SASKATCHEWAN PROPERTY MANAGEMENT	453,555
SASKTEL	187,014
TMC TECHNOLOGY MANAGEMENT CORPORATION	79,989

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more

Legislative Assembly Services (LG03)

Assembly Operations and Services

COMMONWEALTH PARLIAMENTARY ASSOCIATION	\$ 130,000
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Caucus Operations (LG06)

Government Caucus (Statutory)

NEW DEMOCRATIC PARTY CAUCUS	\$ 585,384
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Opposition Caucus and Office of the Leader of the Opposition (Statutory)

SASKATCHEWAN PARTY CAUCUS	\$ 1,074,305
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Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
ADDLEY, G. G.	\$ ---	\$ 123	\$ 123
ALLCHURCH, D. A.	460	1,117	1,577
BORGERSON, L. D.	552	3,103	3,655
BRKICH, G. P.	92	177	269
CHEVELDAYOFF, K. A.	460	2,922	3,382
CHISHOLM, R. M.	276	---	276
CROFFORD, J. S.	1,288	343	1,631
D'AUTREMONT, D. H.	368	---	368
DRAUDE, J. M.	920	705	1,625
DUNCAN, D. E.	276	327	603
EAGLES, D. L.	92	331	423
ELHARD, D. W.	460	---	460
GANTEFOER, R. R.	552	2,377	2,929
HAMILTON, D. E.	184	10	194
HARPAUER, D. M.	276	288	564
HARPER, R. L.	644	646	1,290
HERMANSON, E. N.	552	3,612	4,164
HUYGHEBAERT, D. F.	184	102	286
IWANCHUK, A. R.	1,288	2,576	3,864
JUNOR, J. A.	460	67	527
KIRSCH, D. W.	92	---	92
KOWALSKY, P. M.	368	1,537	1,905
KRAWETZ, K. P.	92	---	92
MCCALL, W. G.	---	123	123
MORGAN, D. R.	368	534	902
MORIN, S. C.	736	---	736
STEWART, L. E.	92	---	92
TOTH, D. J.	460	---	460
TREW, K. D.	460	371	831
WEEKES, R. P.	92	---	92
YATES, K. M.	736	592	1,328
Total	\$ 12,880	\$ 21,983	\$ 34,863

Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
HAGEL, G. J.	\$ ---	\$ 19	\$ ---	\$ 19
HARPAUER, D. M.	276	572	---	848
HARPER, R. L.	184	11	---	195
JUNOR, J. A.	276	232	---	508
KOWALSKY, P. M.	276	3,062	---	3,338
MCMORRIS, D. G.	276	---	---	276
YATES, K. M.	92	13	---	105
GENERAL EXPENSES	---	---	678	678
Total	\$ 1,380	\$ 3,909	\$ 678	\$ 5,967

Allowances for Members with Additional Duties

SPEAKER:		OPPOSITION HOUSE LEADER:	
KOWALSKY, P. M.	\$ 35,127	GANTEFOER, R. R.	11,978
DEPUTY SPEAKER:		DEPUTY OPPOSITION HOUSE LEADER:	
HAMILTON, D. E.	11,978	MORGAN, D. R.	5,989
GOVERNMENT WHIP:		CHAIR, PUBLIC ACCOUNTS COMMITTEE:	
IWANCHUK, A. R.	11,978	HERMANSON, E. N.	11,978
OPPOSITION WHIP:		CHAIR, CROWN AND CENTRAL AGENCIES	
EAGLES, D. L.	11,978	COMMITTEE:	
GOVERNMENT DEPUTY WHIP:		MORIN, S. C.	11,978
CROFFORD, J. S.	998	DEPUTY CHAIR, CROWN AND CENTRAL	
OPPOSITION DEPUTY WHIP:		AGENCIES COMMITTEE:	
BRKICH, G. P.	5,989	D'AUTREMONT, D. H.	5,989
LEADER OF THE OPPOSITION:		CHAIR, ECONOMY COMMITTEE:	
WALL, B. J.	40,984	MCCALL, W. G.	5,457
DEPUTY LEADER OF THE OPPOSITION:		YATES, K. M.	4,325
KRAWETZ, K. P.	11,978	DEPUTY CHAIR, ECONOMY COMMITTEE:	
DEPUTY CHAIR OF COMMITTEES:		WEEKES, R. P.	5,989
PREBBLE, P. W.	998	CHAIR, HUMAN SERVICES COMMITTEE:	
GOVERNMENT DEPUTY HOUSE LEADER:		JUNOR, J. A.	11,978
YATES, K. M.	1,098	DEPUTY CHAIR, HUMAN SERVICES	
		COMMITTEE:	
		ELHARD, D. W.	5,989

CHAIR, INTERGOVERNMENTAL AFFAIRS AND INFRASTRUCTURE COMMITTEE:	
HARPER, R. L.	11,978
DEPUTY CHAIR, INTERGOVERNMENTAL AFFAIRS AND INFRASTRUCTURE COMMITTEE:	
DRAUDE, J. M.	5,989
Total	\$ 232,723

Travel for Members with Additional Duties

SPEAKER:	
KOWALSKY, P. M.	\$ 17,556
LEADER OF THE OPPOSITION:	
WALL, B. J.	17,505
	\$ 35,061

Annual Indemnity and Expense Allowance

Member	Annual Indemnity	Annual Expense Allowance	Total
ADDLEY, G. G.	\$ 64,817	\$ 5,426	\$ 70,243
ALLCHURCH, D. A.	64,817	5,426	70,243
ATKINSON, P.	64,817	5,426	70,243
BEATTY, J. S.	64,817	5,426	70,243
BELANGER, H. H.	64,817	5,426	70,243
BJORNERUD, R. K.	64,817	5,426	70,243
BORGERSON, L. D.	64,817	5,426	70,243
BRKICH, G. P.	64,617	5,426	70,043
CALVERT, L. A.	64,817	5,426	70,243
CHEVELDAYOFF, K. A.	64,817	5,426	70,243
CHISHOLM, R. M.	64,817	5,426	70,243
CLINE, E. H.	64,817	5,426	70,243
CROFFORD, J. S.	64,817	5,426	70,243
D'AUTREMONT, D. H.	64,417	5,426	69,843
DEARBORN, J. E.	61,417	5,426	66,843
DRAUDE, J. M.	64,817	5,426	70,243
DUNCAN, D. E.	50,774	4,250	55,024
EAGLES, D. L.	64,817	5,426	70,243
ELHARD, D. W.	64,817	5,426	70,243
FORBES, D. G.	64,817	5,426	70,243
GANTEFOER, R. R.	64,817	5,426	70,243
HAGEL, G. J.	64,817	5,426	70,243
HAMILTON, D. E.	64,817	5,426	70,243
HARPAUER, D. M.	64,817	5,426	70,243
HARPER, R. L.	64,817	5,426	70,243
HART, G. P.	64,817	5,426	70,243
HEPPNER, B. D.	32,410	2,714	35,124
HEPPNER, N. J.	4,705	395	5,100
HERMANSON, E. N.	64,417	5,426	69,843
HIGGINS, D. E.	64,817	5,426	70,243
HUYGHEBAERT, D. F.	64,817	5,426	70,243
IWANCHUK, A. R.	64,817	5,426	70,243
JUNOR, J. A.	64,817	5,426	70,243
KERPAN, A. E.	62,217	5,426	67,643
KIRSCH, D. W.	64,817	5,426	70,243
KOWALSKY, P. M.	64,817	5,426	70,243
KRAWETZ, K. P.	64,817	5,426	70,243
LAUTERMILCH, E. F.	64,817	5,426	70,243
MCCALL, W. G.	64,817	5,426	70,243
MCMORRIS, D. G.	64,817	5,426	70,243
MERRIMAN, E. J.	64,817	5,426	70,243
MORGAN, D. R.	64,417	5,426	69,843
MORIN, S. C.	64,817	5,426	70,243
NILSON, J. T.	64,617	5,426	70,043
PREBBLE, P. W.	64,817	5,426	70,243
QUENNELL, D. F.	64,817	5,426	70,243
SERBY, C. J.	64,817	5,426	70,243
SONNTAG, M.	64,817	5,426	70,243
STEWART, L. E.	64,817	5,426	70,243
TAYLOR, L. W.	64,817	5,426	70,243
THOMSON, D. A.	64,817	5,426	70,243
TOTH, D. J.	64,817	5,426	70,243
TREW, K. D.	64,817	5,426	70,243
VAN MULLIGEN, H. H.	64,817	5,426	70,243
WAKEFIELD, M. E.	64,817	5,426	70,243
WALL, B. J.	64,817	5,426	70,243
WARTMAN, M. E.	64,817	5,426	70,243
WEEKES, R. P.	64,817	5,426	70,243
YATES, K. M.	64,817	5,426	70,243
Total	\$3,710,041	\$ 311,215	\$4,021,256

Transition Allowance

HEPPNER, B.D.\$ 64,817

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi- cations	Space Rental	Furniture & Equip- ment	Supplies & Miscel- laneous	Con- stituency Assistant	Total
ADDLEY, G. G.	\$ 26,831	\$ 6,459	\$ 15,784	\$ 12,000	\$ 416	\$ 3,121	\$ 48,367	\$ 112,978
ALLCHURCH, D. A.	47,627	4,804	15,478	6,900	1,419	4,208	46,657	127,093
ATKINSON, P.	18,273	3,836	13,403	14,800	1,146	3,214	47,480	102,152
BEATTY, J. S.	23,372	17,975	10,589	9,600	1,282	5,330	50,602	118,750
BELANGER, H. H.	32,444	11,174	2,996	3,600	385	4,203	69,575	124,377
BJORNERUD, R. K.	47,003	15,918	11,774	9,130	736	8,022	43,793	136,376
BORGERSON, L. D.	35,742	10,614	11,293	8,580	50	2,517	58,143	126,939
BRKICH, G. P.	34,886	17,505	20,039	8,490	666	3,664	39,233	124,483
CALVERT, L. A.	13,600	5,155	18,681	5,400	1,425	6,161	47,342	97,764
CHEVELDAYOFF, K. A.	36,974	12,501	6,102	14,777	824	12,136	44,175	127,489
CHISHOLM, R. M.	41,451	5,145	14,526	8,550	1,975	4,882	44,480	121,009
CLINE, E. H.	16,156	6,470	18,145	12,014	555	1,959	45,014	100,313
CROFFORD, J. S.	14,969	7,623	9,137	8,580	4,241	9,032	45,505	99,087
D'AUTREMONT, D. H.	44,435	8,263	20,055	3,600	4,122	7,984	44,849	133,308
DEARBORN, J. E.	34,842	16,918	13,921	12,725	5,226	3,424	45,051	132,107
DRAUDE, J. M.	52,052	16,433	17,296	4,800	1,885	3,519	48,641	144,626
DUNCAN, D. E.	21,094	5,510	13,659	4,200	1,503	6,114	31,769	83,849
EAGLES, D. L.	33,744	6,598	14,491	9,984	2,542	4,155	49,239	120,753
ELHARD, D. W.	39,118	8,645	16,061	10,000	662	6,163	36,980	117,629
FORBES, D. G.	17,477	5,927	17,722	5,400	1,749	6,816	46,629	101,720
GANTEFOER, R. R.	46,817	14,671	15,077	10,800	2,785	4,101	46,948	141,199
HAGEL, G. J.	7,975	4,350	12,506	10,350	789	2,521	54,552	93,043
HAMILTON, D. E.	10,976	5,119	4,972	15,640	713	1,245	57,675	96,340
HARPAUER, D. M.	48,324	15,332	12,558	5,100	2,150	6,687	44,112	134,263
HARPER, R. L.	19,164	6,840	12,327	10,400	3,079	6,841	45,540	104,191
HART, G. P.	31,306	16,221	20,110	3,260	3,648	8,103	47,887	130,535
HEPPNER, B. D.	4,200	2,835	5,198	4,200	197	1,454	28,691	46,775
HEPPNER, N. J.	3,723	527	133	807	---	696	3,445	9,331
HERMANSON, E. N.	33,719	11,073	23,727	5,400	1,324	1,976	51,193	128,412
HIGGINS, D. E.	11,711	3,086	12,468	10,350	758	3,211	53,183	94,767
HUYGHEBAERT, D. F.	43,173	11,822	20,549	6,300	1,169	7,302	33,969	124,284
IWANCHUK, A. R.	29,720	8,674	11,691	11,914	2,148	1,953	52,885	118,985
JUNOR, J. A.	25,186	10,050	9,417	13,790	2,407	8,863	48,052	117,765
KERPAN, A. E.	52,371	10,087	11,536	6,000	3,210	8,041	45,840	137,085
KIRSCH, D. W.	48,769	10,615	13,205	7,260	1,356	11,679	46,133	139,017
KOWALSKY, P. M.	20,143	6,457	10,174	8,700	735	6,900	49,615	102,724
KRAWETZ, K. P.	44,275	7,767	15,321	9,167	512	1,805	53,701	132,548
LAUTERMILCH, E. F.	19,378	7,510	12,112	8,700	2,147	7,555	48,249	105,651
MCCALL, W. G.	9,920	5,841	12,324	9,600	1,072	2,511	69,043	110,311
MCMORRIS, D. G.	29,256	12,873	24,164	5,265	3,469	2,525	45,314	122,866
MERRIMAN, E. J.	25,612	10,720	12,943	12,950	2,101	5,579	46,776	116,681
MORGAN, D. R.	30,231	12,501	17,991	14,199	1,066	2,514	44,911	123,413
MORIN, S. C.	17,688	13,028	13,505	9,100	3,192	5,606	49,992	112,111
NILSON, J. T.	1,043	4,214	10,355	15,920	1,272	942	45,546	79,292
PREBBLE, P. W.	33,617	6,058	14,613	11,750	622	3,704	45,976	116,340
QUENNEL, D. F.	12,102	4,518	14,710	11,400	797	3,959	47,868	95,354
SERBY, C. J.	11,748	3,684	13,250	6,675	1,291	4,725	54,209	95,582
SONNTAG, M.	20,686	6,258	22,550	6,600	648	3,187	47,557	107,486
STEWART, L. E.	27,923	19,775	23,605	5,231	1,727	3,503	44,819	126,583
TAYLOR, L. W.	16,511	5,459	12,310	13,800	562	5,137	47,036	100,815
THOMSON, D. A.	3,799	4,523	11,215	16,642	3,347	851	44,913	85,290
TOTH, D. J.	37,950	8,498	22,520	6,600	454	1,851	43,712	121,585
TREW, K. D.	18,230	6,158	10,438	10,146	2,602	5,048	49,673	102,295
VAN MULLIGEN, H. H.	2,100	5,986	11,910	11,918	1,195	2,432	55,345	90,586
WAKEFIELD, M. E.	50,150	7,034	13,799	12,000	1,575	4,700	48,600	137,858

WALL, B. J.	23,673	12,577	16,221	8,215	4,114	4,728	38,600	108,128
WARTMAN, M. E.	3,115	4,934	14,769	7,700	4,095	5,395	50,338	90,346
WEEKES, R. P.	54,486	14,010	20,307	7,200	1,276	3,581	44,685	145,545
YATES, K. M.	22,671	4,448	9,718	9,900	3,425	885	47,309	98,356
GENERAL EXPENSES.....	34,000	---	---	---	---	---	---	34,000
Total	\$1,619,531	\$519,606	\$ 827,450	\$ 534,079	\$101,838	\$270,920	\$2,757,116	\$ 6,630,540

Directive #24 Expenditures - Constituency Office Equipment and Furniture Supplement

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
ADDLEY, G. G.	\$ 261	\$ ---	\$ 694	\$ 636	\$ 1,591
ALLCHURCH, D. A.	---	---	1,141	543	1,684
ATKINSON, P.	2,251	321	728	488	3,788
BEATTY, J. S.	2,675	---	1,916	612	5,203
BELANGER, H. H.	31	---	1,942	187	2,160
BJORNERUD, R. K.	3,698	---	453	402	4,553
BORGERSON, L. D.	3,150	209	---	458	3,817
BRKICH, G. P.	866	---	822	675	2,363
CALVERT, L. A.	250	---	937	248	1,435
CHEVELDAYOFF, K. A.	---	---	1,632	572	2,204
CHISHOLM, R. M.	535	---	1,632	298	2,465
CLINE, E. H.	819	---	2,051	365	3,235
CROFFORD, J. S.	---	---	1,594	431	2,025
D'AUTREMONT, D. H.	3,371	---	1,974	791	6,136
DEARBORN, J. E.	---	---	2,400	627	3,027
DRAUDE, J. M.	3,740	---	1,393	433	5,566
DUNCAN, D. E.	6,378	---	702	198	7,278
EAGLES, D. L.	1,617	---	1,422	298	3,337
ELHARD, D. W.	1,427	80	1,274	672	3,453
FORBES, D. G.	2,658	491	936	248	4,333
GANTEFOER, R. R.	4,991	---	2,197	612	7,800
HAGEL, G. J.	1,331	931	905	245	3,412
HAMILTON, D. E.	---	---	1,585	316	1,901
HARPAUER, D. M.	1,711	---	2,000	426	4,137
HARPER, R. L.	954	---	1,274	575	2,803
HART, G. P.	---	883	1,195	458	2,536
HEPPNER, B. D.	---	---	38	319	357
HEPPNER, N. J.	5,334	---	---	17	5,351
HERMANSON, E. N.	3,005	---	2,376	480	5,861
HIGGINS, D. E.	1,698	1,057	904	245	3,904
HUYGHEBAERT, D. F.	720	---	1,296	451	2,467
IWANCHUK, A. R.	2,616	---	818	628	4,062
JUNOR, J. A.	1,281	---	1,207	499	2,987
KERPAN, A. E.	---	---	1,917	349	2,266
KIRSCH, D. W.	430	---	2,089	392	2,911
KOWALSKY, P. M.	2,455	---	912	377	3,744
KRAWETZ, K. P.	---	---	1,427	312	1,739
LAUTERMILCH, E. F.	2,114	---	911	377	3,402
MCCALL, W. G.	1,015	---	2,344	483	3,842
MCMORRIS, D. G.	640	---	2,344	428	3,412
MERRIMAN, E. J.	1,001	---	1,632	355	2,988
MORGAN, D. R.	2,432	---	1,633	483	4,548
MORIN, S. C.	---	406	2,249	233	2,888
NILSON, J. T.	---	---	1,231	352	1,583
PREBBLE, P. W.	372	---	1,427	395	2,194
QUENNELL, D. F.	220	---	1,632	503	2,355
SERBY, C. J.	---	---	1,236	491	1,727
SONNTAG, M.	1,042	1,049	1,738	298	4,127
STEWART, L. E.	---	---	1,274	352	1,626
TAYLOR, L. W.	---	---	1,632	515	2,147
THOMSON, D. A.	---	---	1,819	371	2,190
TOTH, D. J.	---	---	---	317	317
TREW, K. D.	36	---	2,319	466	2,821
VAN MULLIGEN, H. H.	5,094	---	2,212	505	7,811
WAKEFIELD, M. E.	1,213	---	1,690	402	3,305
WALL, B. J.	1,668	410	2,102	547	4,727
WARTMAN, M. E.	1,355	---	2,247	234	3,836
WEEKES, R. P.	1,920	---	1,274	468	3,662
YATES, K. M.	5,015	---	1,816	507	7,338
GENERAL EXPENSES.....	---	2,993	---	---	2,993
Total	\$ 85,390	\$ 8,830	\$ 84,545	\$ 24,965	\$ 203,730

Ombudsman (Vote 56)

Ombudsman (Subvote OM01)

Objective

The Ombudsman promotes fairness in the provision of services by the Government of Saskatchewan.

Program Delivery

The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The office engages in public education about fairness and the powers and duties of the Ombudsman.

Ombudsman

(thousands of dollars)								
	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Ombudsman (OM01)								
Ombudsman Operations.....	\$ 1,262	\$ 52	\$	\$ 306	\$	\$	\$	1,620
Ombudsman's Salary (Statutory).....	154	.....	.....	.....	.....	.....	.....	154
Subvote Total	1,416	52	.....	306	.....	.....	.....	1,774
Amortization of Capital Assets (OM03)								
Office and Information Technology.....	.....	.....	.....	.....	5	.....	.....	5
Total	\$ 1,416	\$ 52	\$	\$ 306	\$ 5	\$	\$	1,779

(1) Includes communication expense of \$33.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ALEXANDER, GINA.....	\$ 65,397
BRAUN, CONNIE.....	61,115
CAIN, JEFFREY FRANCIS.....	76,311
CALDER, BRIAN.....	76,311
COOK, LAURA Y. L.	76,311
DUECK, LEILA.....	56,717
FENWICK, KEVIN.....	152,309
FRASER, LYNNE.....	62,994
GAVIGAN, RENEE M.	76,311
HARRIS, ARLENE E.	76,311
HODSMAN, ROY H.	76,311
KIVIMAA, DEBORAH J.	66,018
MAYER, GORDON KEITH.....	112,323
SCHINDEL, BARBARA J.	60,585
SEREDA, JOHANNA M.	81,612
SPENCER, CAROL A.	60,585

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY	
MANAGEMENT.....	\$ 165,047

Provincial Auditor (Vote 28)

Provincial Auditor (Subvote PA01)

Mission

We serve the people of Saskatchewan through the Legislative Assembly by fostering excellence in public sector management and accountability.

Goals and Objectives

Goal 1 - Foster well-managed Government

- Our stakeholders value our assurance and advice to strengthen the Government's accountability to the Assembly.
- Our stakeholders value our assurance and advice to strengthen the Government's processes to achieve intended results.

Goal 2 - Encourage meaningful reporting by Government

- The Government provides useful summary plans and results to the Assembly.
- Significant agencies report their plans and results to the Assembly.
- Our stakeholders value our timely assurance and advice on the Government's reports on plans and results.

Goal 3 - Manage our business effectively

- Our stakeholders understand and value what we do.
- We are leaders in key areas of legislative auditing.
- We continuously improve our work.
- We embrace our guiding principles.

Program Delivery

The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committees on Public Accounts and Crown and Central Agencies, and we develop professionals for public service.

Unforeseen Expenses (Subvote PA02)

Objective

To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

Provincial Auditor

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Provincial Auditor (PA01)								
Provincial Auditor Operations.....	\$ 3,555	\$ 222	\$	\$ 1,142	\$	\$ 618	\$	\$ 5,537
Provincial Auditor's Salary (Statutory).....	158	.....	.....	.....	.....	.....	.....	158
Subvote Total	3,713	222	.....	1,142	.....	618	.....	5,695
Unforeseen Expenses (PA02)	176	.....	.....	96	.....	87	.....	359
Amortization of Capital Assets								
Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 3,889	\$ 222	\$	\$ 1,238	\$	\$ 705	\$	\$ 6,054

(1) Includes communication expense of \$4.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AHMAD, MOBASHAR	\$ 121,518
ANDERSON, MARK T.	98,803
ATKINSON, BRIAN R.	135,668
BORYS, ANGELE M.	98,803
CLEMETT, TARA L.	91,671
DEIS, KELLY W.	98,803
DICKIN, DEANN J.	59,728
DROTAR, CHARLENE A.	79,638
DURAN, JASON S.	66,213
FERGUSON, JUDY D.	116,988
GRABARCZYK, RODERICK A.	98,803
HARASYMCHUK, WILLIAM W.	85,536
HEFFERNAN, MICHAEL A.	116,988
KNOX, L. JANE	103,660
KRESS, JEFFREY J.	96,790
LOWE, KIMBERLEY I.	79,638
MARTENS, G. ANDREW	98,803
MONTGOMERY, EDWARD	116,988
NYHUS, GLEN D.	98,803
O'QUINN, CAROLYN	95,361
ROSS, CHANTARA L.	66,895
SHILLER, RITA L.	90,256
SCHWAB, VICTOR A.	98,803
SOMMERFELD, E. REGAN	79,638
ST. JOHN, TREVOR P.	62,202
TOMLIN, HEATHER D.	59,728
VOLK, ROSEMARIE M.	98,803
WALKER, SANDRA J.	68,832
WENDEL, G. FRED	158,440
WENDEL, LESLIE E.	98,803

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

DELL FINANCIAL SERVICES CANADA	\$ 61,539
MERCHANT LAW GROUP	60,196
MEYERS NORRIS PENNY	121,579
S & U HOMES	322,005
TALON FINANCIAL	86,293
VIRTUS GROUP	64,554

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PUBLIC EMPLOYEES DENTAL PLAN	\$ 69,389
PUBLIC EMPLOYEES PENSION PLAN	255,294
RECEIVER GENERAL FOR CANADA - CANADA PENSION PLAN	107,981
RECEIVER GENERAL FOR CANADA - EMPLOYMENT INSURANCE	50,819

**General Revenue Fund
Servicing Government Debt**

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Finance - Servicing Government Debt (Vote 12)

Debt Servicing (Statutory) (Subvote FD01)

Objective

To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Program Delivery

This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

Debt Servicing (FD01)

Interest on Government Debt
(Statutory) \$ 528,646,255

Foreign Currency Adjustment
(Statutory) \$ 2,786,876

Fees and Commissions
(Statutory) \$ 6,869,539
\$ 538,302,670

Schedule of Payments

Listed are debt instruments and payees for which interest costs of \$50,000 or more were incurred.

Interest on Government Debt (Statutory)

Interest on Debentures:

SASKATCHEWAN 6.00% DEBENTURES DUE JUNE 1, 2006	\$ 7,500,000
SASKATCHEWAN 4.00% SAVINGS BONDS DUE JULY 15, 2006	1,920,160
SASKATCHEWAN 7.846% DEBENTURES DUE AUGUST 23, 2006	2,477,789
SASKATCHEWAN 4.75% DEBENTURES DUE DECEMBER 1, 2006	12,825,000
SASKATCHEWAN 6.25% DEBENTURES DUE MARCH 9, 2007	15,625,000
SASKATCHEWAN 4.00% SAVINGS BONDS DUE JULY 15, 2007	1,534,348
SASKATCHEWAN 5.00% DEBENTURES DUE SEPTEMBER 6, 2007	20,000,000
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE MAY 28, 2008	1,100,000
SASKATCHEWAN 5.50% DEBENTURES DUE JUNE 2, 2008	20,267,500
SASKATCHEWAN 4.00% SAVINGS BONDS DUE JULY 15, 2008	3,266,262
SASKATCHEWAN 5.05% MEDIUM TERM NOTE DUE FEBRUARY 13, 2009	277,750
SASKATCHEWAN 4.00% MEDIUM TERM NOTE DUE JUNE 17, 2009	1,040,000
SASKATCHEWAN 4.00% SAVINGS BONDS DUE JULY 15, 2009	325,507
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 24, 2009	9,286,250
SASKATCHEWAN 6.50% DEBENTURES DUE NOVEMBER 12, 2009	16,250,000
SASKATCHEWAN 10.00% DEBENTURES DUE JANUARY 18, 2010	30,000,000
SASKATCHEWAN 4.00% SAVINGS BONDS DUE JULY 15, 2010	3,781,921
SASKATCHEWAN 6.15% DEBENTURES DUE SEPTEMBER 1, 2010	23,370,000
SASKATCHEWAN 4.00% SAVINGS BONDS DUE JULY 15, 2011	7,517
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2011	4,963,750
SASKATCHEWAN 5.25% DEBENTURES DUE DECEMBER 3, 2012	15,750,000
SASKATCHEWAN 7.619% DEBENTURES DUE FEBRUARY 1, 2013	43,258,624
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 17, 2013	9,262,500
SASKATCHEWAN 7.375-7.677% DEBENTURES DUE JULY 15, 2013	22,872,192
SASKATCHEWAN 4.90% DEBENTURES DUE DECEMBER 3, 2013	9,800,000

SASKATCHEWAN 10.25% DEBENTURES DUE APRIL 10, 2014	59,851,390
SASKATCHEWAN 5.25% DEBENTURES DUE JUNE 3, 2014	13,125,000
SASKATCHEWAN 5.125% CMHC MORTGAGE DUE DECEMBER 1, 2015	59,500
SASKATCHEWAN 4.25% DEBENTURES DUE DECEMBER 3, 2015	6,162,500
SASKATCHEWAN 4.305% DEBENTURES DUE JANUARY 15, 2016	9,439,092
SASKATCHEWAN 4.50% DEBENTURES DUE AUGUST 23, 2016	6,750,000
SASKATCHEWAN 7.93% MEDIUM TERM SERIAL NOTE DUE SEPTEMBER 17, 2016	918,335
SASKATCHEWAN 5.00% MEDIUM TERM NOTE DUE JUNE 17, 2019	1,650,000
SASKATCHEWAN 9.375% DEBENTURES DUE DECEMBER 15, 2020	11,578,174
SASKATCHEWAN 9.125% DEBENTURES DUE FEBRUARY 15, 2021	22,764,840
SASKATCHEWAN 9.60% DEBENTURES DUE FEBRUARY 4, 2022	1,440,000
SASKATCHEWAN 8.50% DEBENTURES DUE JULY 15, 2022	10,323,855
SASKATCHEWAN 5.75% DEBENTURES DUE MARCH 5, 2029	14,375,000
SASKATCHEWAN 6.25% MEDIUM TERM NOTE DUE JANUARY 25, 2030	1,562,500
SASKATCHEWAN 6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2030	1,905,000
SASKATCHEWAN 5.49% MEDIUM TERM NOTE DUE JANUARY 25, 2030	9,688,030
SASKATCHEWAN 6.40% DEBENTURES DUE SEPTEMBER 5, 2031	12,160,000
SASKATCHEWAN 5.80% DEBENTURES DUE SEPTEMBER 5, 2033	8,700,000
SASKATCHEWAN 5.60% DEBENTURES DUE SEPTEMBER 5, 2035	11,200,000
SASKATCHEWAN 5.00% DEBENTURES DUE MARCH 5, 2037	356,164
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 1, 2040	4,919,178
SASKATCHEWAN 5.70% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2042	2,850,000
DEBENTURES ISSUED TO THE CANADA PENSION PLAN INVESTMENT FUND VARIOUS %, VARIOUS MATURITY DATES	38,674,421

Interest on Temporary Loans:

ROYAL BANK OF CANADA	119,625
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Other Interest:

AGRI-FOOD INNOVATION FUND	57,010
CATTLE MARKETING DEDUCTIONS FUND	235,711
FISH AND WILDLIFE DEVELOPMENT FUND	150,913
MUNICIPAL EMPLOYEES' PENSION PLAN	82,544
NEW CROPS INSURANCE PROGRAM	255,636
OIL AND GAS ENVIRONMENTAL FUND	122,975
PUBLIC EMPLOYEES DENTAL PLAN	90,339
PUBLIC EMPLOYEES SUPERANNUATION PLAN	138,675
PUBLIC TRUSTEE OFFICE	90,334
QUEEN'S BENCH COURT ACCOUNTS	393,566
SASKATCHEWAN APPRENTICESHIP AND TRADE CERTIFICATION COMMISSION	136,315
SASKATCHEWAN COMBINED SINKING FUND	5,571,320
SASKATCHEWAN CROP INSURANCE CORPORATION	4,480,313

SASKATCHEWAN GRAIN CAR CORPORATION	73,294
SASKATCHEWAN HEALTH INFORMATION NETWORK.....	536,580
SASKATCHEWAN STUDENT AID FUND	1,092,594
SCHOOL DIVISION TAX LOSS COMPENSATION FUND	238,120
TRANSPORTATION PARTNERSHIPS FUND	266,472

**General Revenue Fund
Fiscal Stabilization Fund Transfer**

Fiscal Stabilization Fund (Vote 71)

The Fiscal Stabilization Fund is created by legislation to stabilize the fiscal position of the Province from year to year in order to improve long-term fiscal planning. Fiscal stabilization will occur by transfer of money between the Fiscal Stabilization Fund and the General Revenue Fund.

Transfers

This is a transfer of money between the General Revenue Fund (GRF) and the Fiscal Stabilization Fund (FSF). There were no transfers during the fiscal year.

Fiscal Stabilization Transfer

(FS01)..... \$ -

**General Revenue Fund
Saskatchewan Infrastructure Fund Transfer**

Saskatchewan Infrastructure Fund (Vote 78)

The Saskatchewan Infrastructure Fund is created by legislation to receive transfer payments from the General Revenue Fund (GRF) to support future commitments for Saskatchewan infrastructure projects and programs. Transfer payments are made from the Fund to the GRF to meet these commitments.

Transfers

This is a transfer of money between the General Revenue Fund (GRF) and the Saskatchewan Infrastructure Fund (SIF). All amounts were transfers from the GRF to the SIF.

Saskatchewan Infrastructure Transfer (SI01)

Building Communities

Program \$ 87,913,230

Canada-Saskatchewan Infrastructure

Program \$ 1,288,289

Municipal Rural Infrastructure

Fund \$ 10,858,186

Canada Strategic Infrastructure

Fund \$ 4,797,180

Urban Development

Agreements \$ 233,050

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**General Revenue Fund
Details of Capital Asset Acquisitions**

Government of the Province of Saskatchewan

General Revenue Fund

Schedule of Capital Asset Acquisitions by Class

For the Year Ended March 31, 2007

Department	Vote	Lands & Buildings	Machinery & Equipment	Transportation Equipment	Office & Information Technology	Infrastructure	Internal Recoveries	Total Acquisitions	Original Estimate	Over (Under) Original Estimate
Executive Branch of Government										
Advanced Education and Employment	37 \$	4 398,308 \$	..... \$	..... \$	309,597 \$	..... \$	..... \$	4,707,905 \$	809,000 \$	3,898,905
Agriculture and Food	1	.....	.....	10,700	.....	97,498	.....	108,198	.....	108,198
Community Resources	36	3,184,557	315,383	.....	79,919	.....	.....	3,579,859	2,450,000	1,129,859
Corrections and Public Safety	73	12,779,837	184,358	.....	26,395	.....	.....	12,990,590	17,225,000	(4,234,410)
Culture, Youth and Recreation	27	.....	.....	.....	13,933	.....	.....	13,933	.....	13,933
Environment	26	3,237,672	2,965,660	24,236,387	58,020	2,312,031	.....	32,809,770	28,277,000	4,532,770
Finance	18	1,204,995	.....	.....	.....	.....	.....	1,204,995	900,000	304,995
Government Relations	30	.....	12,803	.....	.....	.....	.....	12,803	.....	12,803
Health	32	2,389,315	561,758	11,791,059	2,919,324	.....	.....	17,681,456	11,621,000	6,060,456
Highways and Transportation	16	2,144,681	6,813,668	96,819	400,157	2,004,498	(1,904,568)	9,555,255	9,314,000	241,255
Highways and Transportation - Capital	17	971,923	.....	.....	.....	133,036,722	.....	134,008,645	141,382,000	(7,373,355)
Industry and Resources	23	76,852	20,713	.....	329,350	.....	.....	426,915	400,000	26,915
Information Technology Office	74	.....	.....	.....	429,161	.....	(70,002)	359,159	250,000	109,159
Justice	3	1,595,448	.....	.....	120,373	.....	.....	1,715,821	2,822,000	(1,106,179)
Learning	5	167,704	.....	.....	3,666	.....	.....	171,370	.....	171,370
Property Management	13	35,241,295	1,052,812	31,509,176	431,446	.....	(39,123,086)	29,111,643	24,324,000	4,787,643
Public Service Commission	33	.....	.....	.....	840,058	.....	.....	840,058	1,030,000	(189,942)
Legislative Branch of Government										
Chief Electoral Officer	34	.....	.....	.....	108,237	.....	.....	108,237	75,000	33,237
Legislative Assembly	21	.....	45,592	.....	.....	.....	.....	45,592	43,000	2,592
Provincial Auditor	28	.....	.....	.....	.....	.....	.....	.....	79,000	(79,000)
Transfer between classes and adjustments		147,936	(1,630,625)	550,441	342,075	647,000	.....	56,827	.....	56,827
Less Internal Recoveries		(27,146,824)	.....	(11,974,262)	(70,002)	(1,904,568)	41,097,656	.....	.....	.....
Total Capital Asset Acquisitions	\$	40,391,699 \$	10,362,122 \$	56,220,320 \$	6,341,709 \$	136,193,181 \$	\$	249,509,031 \$	241,001,000 \$	8,508,031

Capital Asset Acquisitions by Department

Listed, by department, are payees who received \$50,000 or more for the acquisition of capital assets and internal recoveries of \$50,000 or more.

Advanced Education and Employment (Vote 37)

MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	\$ 62,176
SASKATCHEWAN PROPERTY MANAGEMENT	4,645,729

Agriculture and Food (Vote 1)

SASKATCHEWAN PROPERTY MANAGEMENT	\$ 97,498
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Community Resources (Vote 36)

APPLIANCE SERVICE CENTRE	\$ 74,655
COLDSTREAM COMMERCIAL SALES INC.	113,973
RUSSELL FOOD EQUIPMENT LTD.	112,860
SASKATCHEWAN PROPERTY MANAGEMENT	3,151,406

Corrections and Public Safety (Vote 73)

CAPITALIZED SALARIES	\$ 157,368
LAZAR EQUIPMENT LTD.	66,117
SASKATCHEWAN PROPERTY MANAGEMENT	12,622,469

Environment (Vote 26)

AFFORDABLE FARM TRUCK SALES	\$ 50,925
ANDERSON MOTORS LTD.	56,579
ARCTIC WELL SITE ACCOMMODATIONS	123,848
C D NOVA LTD.	139,719
CONAIR GROUP INC.	22,557,969
EDGETECH SERVICES INC.	58,020
FRONTIER BUILDERS (A DIVISION OF LEEVILLE CONSTRUCTION LTD.)	1,113,645
G. HAHN CONTRACTING LTD.	300,109
GEE BEE CONSTRUCTION CO. LTD.	137,829
LEKTRO INC.	65,991
MAGNUM MANUFACTURING & CONSTRUCTION	52,956
MILLER CONTRACTING LTD.	79,821
MINISTER OF FINANCE-DEPT. OF FINANCE	1,350,095
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	1,904,568
MUELLER LIFTS SERVICES INC.	333,450

NAVAIR INC.	55,454
NORTHGATE INDUSTRIES LTD.	231,600
OAKCREEK GOLF & TURF INC.	95,550
PRECISION ENGINES CORPORATION	188,713
RADIAN COMMUNICATION SERVICES	637,375
REDHEAD EQUIPMENT LTD.	390,055
RL MILLER CONTRACTING LTD.	258,419
SASKATCHEWAN PROPERTY MANAGEMENT	540,194
TRUCK OUTFITTERS	75,890
VILLAGE RV	135,397
WESTERN AVIONICS	863,698

Finance (Vote 18)

SASKATCHEWAN PROPERTY MANAGEMENT	\$ 1,204,995
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Health (Vote 32)

APPLIED BIOSYSTEMS	\$ 50,220
BMO PURCHASE CARDS-HEALTH	240,767
CCSI TECHNOLOGY SOLUTIONS CORP.	75,191
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	201,557
ELITE INFORMATION SYSTEMS & CONSULTING INC.	236,859
IBM CANADA LTD.	466,798
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	185,699
SASKATCHEWAN HEALTH INFORMATION NETWORK	808,944
SASKATCHEWAN PROPERTY MANAGEMENT	14,180,374
TMC TECHNOLOGY MANAGEMENT CORPORATION	541,219
WATERS LIMITED	356,064

Highways and Transportation (Vote 16)

BERGKAMP INC.	\$ 194,560
BMO PURCHASE CARDS-HIGHWAYS & TRANSPORTATION	319,511
BOBCAT OF REGINA LTD.	85,536
BOON, LU-CINDA ANN	100,000
BYERS CONTRACTING	54,010
CANADIAN PACIFIC RAILWAY CO.	54,550
CAPITALIZED INVENTORY	938,734
CAPITALIZED SALARIES	484,446
COVER-ALL CENTRAL PRAIRIES	265,914
FER-MARC EQUIPMENT LTD.	499,904
G.W. CONSTRUCTION LTD.	100,519
H.J.R. ASPHALT LTD.	1,001,442
HIGHLINE ELECTRIC P.A. LTD.	93,550
HUSKY OIL LTD.	534,401
INTERGRAPH CANADA LTD.	98,566
KARILLA STEEL INC.	264,033
LEWIS INSTRUMENTS LTD.	300,664
LUKE'S MACHINERY CO. LTD.	91,131
MAJESTIK TRAILERS	71,413
MOBILE DRILLING COMPANY INC.	150,542
MOODY'S EQUIPMENT LTD.	460,261
MOOSE JAW TOYOTA	113,400
REDHEAD EQUIPMENT LTD.	1,606,443

SASKATCHEWAN PROPERTY MANAGEMENT	1,504,491
TERRATECH EQUIPMENT INC.	583,553
TOTAL LIFTING SOLUTIONS INCORPORATED	83,460
TRIOD SUPPLY (N.B.) LTD.	135,685
TRIPLE S INDUSTRIES	76,587
UNITED RENTALS OF CANADA INC.	61,514
WARNER TRUCK INDUSTRIES LTD.	135,791
WINACOTT WESTERN STAR & STERLING TRUCKS	448,466

Internal Recoveries

MINISTER OF FINANCE-DEPT. OF ENVIRONMENT	\$ (1,904,568)
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Highways and Transportation - Capital (Vote 17)

ABRAMYK CONSTRUCTION INC.	\$ 73,010
AKZO NOBEL CHEMICAL LTD.	66,535
AMBERTEC LTD.	1,188,434
AMEC INFRASTRUCTURE LIMITED	337,464
ANDERSON RENTAL & PAVING LTD.	2,766,965
ARDEL STEEL LTD.	200,335
ARMTEC LIMITED	1,739,625
ASL PAVING LTD.	134,092
ASSOCIATED ENGINEERING (SASK) LTD.	435,099
ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.	1,013,100
BEST CANADIAN MOTOR INN	107,645
BIRNIE, WILLIAM PHILIP & BIRNIE, ZENIA MARIE	74,994
BMO PURCHASE CARDS-HIGHWAYS & TRANSPORTATION	358,306
BRIGGS, THEODORE HENRY & BRIGGS, HERTHA EDITH	54,295
BUDDWIL ENTERPRISES LTD.	310,000
C. D. BOTKIN CONSTRUCTION LTD.	2,243,905
CANADA NORTH ENVIRONMENTAL SERVICES	65,920
CAPITALIZED SALARIES	
ABBEY, DWAYNE	56,585
AHLSTROM, GARRY B.	89,118
BEBLOW, CRAIG A.	75,481
BEN, MARK R.	52,188
BERGERON, SHERRYL ALYNN	59,574
BERKACH, BEN J.	62,232
BLEIKEN, JEFF ROBERT	77,034
BODMAN, LYLE G.	69,758
BODNAREK, DAVID M.	57,849
BOOKER, DARYL A.	68,151
BOUCHER, KEVIN F.	56,190
BOUDREAU, ANTONIO J.	59,518
BOYKO, ROCKY	63,552
BRASS, HECTOR L.	67,876
CAIRNS, GARRY HUGH	64,893
CAMERON, MATTHEW W.	60,734
CAMPBELL, LEANE D.	63,564
CARLSON, DORAN G.	73,048
CHESNEY, LANE R.	69,909
DEAN, BRIAN A.	66,559
DOW, KEN D.	59,692
DUECK, JACOB G.	61,599
DUFOUR, AARON	52,808
DUHAN, FREDDY	64,561
EDWARDS, EDWARD J.	63,498
EVANS, GREGG ALLAN	62,827
FANDREY, DOUGLAS D.	71,956

FAVELLE, EDWARD J.	64,511
FETTER, MARK L.	55,948
FINN, THERESA M.	56,757
FORZLEY, MARVIN G.	72,208
GATZKE, JEFF	54,618
GENTIL-PERRET, ROBERT RAYMOND ...	69,791
GOWAN, RUSSELL L.	50,560
HABERMEHL, CRAIG	52,255
HANCOCK, DALE V.	52,273
HANCOX, ROB	56,452
HERCHAK, MARC E.	60,329
HILDERMAN, KATHERINE	51,362
HOBBINS, DEAN G.	69,341
HOFFMAN, WADE J.	55,499
HOLMES, GLENDA S.	52,031
HOUSEN, TREVOR L.	50,576
HUBBS, KELLY G.	68,119
HYND, ARJAY	62,061
IRONCHILD, DONNY L.	54,725
JOHNSON, DARCY L.	50,411
KASCHL, ROBERT D.	62,771
KINGSLAND, SIDNEY T.	55,409
KLOCKOW, GARTH D.	72,811
KLYNE, STEWART L.	50,756
KRILOW, BILL FREDERICK	57,576
KULYK, EUGENE A.	83,711
KURAS, MICHAEL D.	62,627
LANGE, RAYMOND J.	74,543
LAPLANTE, RON D.	66,850
LAPORTE, ANTHONY A.	64,816
LAVOY, DUANE M.	60,141
LECOMTE, VANESSA J.	54,099
LEGARDE, EDGAR S.	67,339
LEIBEL, TRACEY C. A.	59,558
LUMMERDING, JOHN J.	70,419
LYON, ADRIAN WILLIAM	62,968
MAKAHONIUK, TIM	65,127
MATTHEWS, LORI J.	73,123
MAXIMIUK, NICK MARTIN	66,977
MCIVOR, HUGH ALEXANDER	56,604
MCLEAN, REV. FRANK J.	78,442
MCLEOD, SCOTT C. H.	61,265
MEINERT, GEOFF T.	65,059
MILLEN, TREVOR A.	51,168
MILLER, BRENT L.	64,863
MILLER, KERWIN G.	57,706
MORIN, YVAN A.	50,439
MORRISON, RICK G.	67,789
MURPHY, ALLAN R.	72,855
NIZINKEVICH, WILLIAM J.	64,806
NYSTROM, DONALD W.	71,477
OSICKI, EDWARD J.	61,892
OTSIG, AARON B.	51,034
PEDERSON, MELISSA	57,411
PEREPIOLKIN, FRED F.	99,267
PIKALUK, RONALD S.	60,470
PILOT, RONALD M.	64,648
PINDER, PAUL S.	77,863
POTTER, CARLIN R.	61,311
READ, GLENN V.	55,390
REYNOLDS, SHIRLEY R.	58,096
ROSE, JUDE M.	64,269
ROSS, CHRISTOPHER B.	57,407
SARIC, GORAN	61,600
SCHENKER, EWALD J.	55,798
SINNETT, TIMOTHY R.	53,668
SMITH, STEPHEN M.	66,322
SOMMERFELD, ALFRED G.	64,406
STROO, PAUL	58,942
STUSHNOFF, JON A.	51,267
TIVY, SCOTT M.	58,272
TORGUNRUD, DAVID M.	50,171
VAN LOOSEN, JODE	51,736
VERHELST, MARSHAL G.	54,058
WATLAND, BRIAN M. L.	54,603
WEHAGE, GEORGE M.	65,316

WHITFORD, GLEN HOWARD	85,157
WIEBE, DARREN T.	60,074
YESNIK, ALLEN G.	69,283
CARMACKS ENTERPRISES LTD.	5,182,474
CLAYTON CONSTRUCTION CO. LTD.	72,288
CLIFTON ASSOCIATES LTD.	515,951
CLUNIE CONSULTING ENGINEERS	143,581
CON-FORCE STRUCTURES LTD.	826,595
CONTINENTAL CONSTRUCTION INC.	100,000
CORMACK, LYNN & CORMACK, VICKI	56,874
CROSSON, ROBERT & CROSSON, DORIS	60,000
DG INDUSTRIAL	60,238
DOMTAR PULP & PAPER PRODUCTS INC.	890,688
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	55,585
DUKE ENERGY EMPRESS MANAGEMENT INC.	265,237
DYMARK INDUSTRIES INC.	85,122
G & C ASPHALT SERVICES LTD.	761,340
G.W. CONSTRUCTION LTD.	219,342
GEE BEE CONSTRUCTION CO. LTD.	247,297
GLASS RANCHING LTD.	81,238
GOLDER ASSOCIATES LTD.	182,203
GRAHAM CONSTRUCTION & ENGINEERING INC.	925,575
GRAYMONT WESTERN CANADA INC.	1,186,449
GUARDIAN TRAFFIC SERVICES LTD.	82,140
H.J.R. ASPHALT LTD.	6,855,525
HAAS CONSTRUCTION LTD.	235,099
HIGHWAY 48 PARTNERSHIP MANAGEMENT COMMITTEE	51,922
HOWARD, REGINALD WAYNE A. & HOWARD, DORIS EVA & HOWARD, GORDON WILLIAM	50,803
HUSKY OIL LTD.	6,801,591
ILES ELECTRIC LTD.	167,673
IMPERIAL OIL	1,210,138
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	208,010
J J TRUCKING	106,245
JNJ CONSTRUCTION	124,309
JOHNSTON BROS. (BINSKARTH) LTD.	5,162,557
KAY'S CONSTRUCTION INC.	3,775,147
KELLY PANTELUK CONSTRUCTION LTD.	4,395,572
LAFARGE CANADA INC.	106,825
LAKELAND SAND & GRAVEL	52,496
LANGENBURG REDI MIX LTD.	7,678,847
LARRY FEHR CONSTRUCTION LTD.	613,472
LEWIS INSTRUMENTS LTD.	111,397
LLOYDMINSTER, CITY OF	98,743
LONGSOME PRAIRIE SAND & GRAVEL LTD.	209,090
MCASPHALT INDUSTRIES LTD.	498,549
MOOSE JAW REFINERY INC.	4,402,318
NAMASCO LIMITED	62,715
NEILSON TRUCKING LTD.	604,796
NEMANISHEN CONTRACTING LTD.	266,074
NILEX INC.	180,241
NORTH AMERICAN ROCK & DIRT INC.	4,682,123
PALLISER AGGREGATES LTD.	229,046
PARKSIDE OILFIELD SERVICES LTD.	90,188
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	277,719
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	448,335
PIPE & PILING SUPPLIES (WESTERN) LTD.	141,149
POTZUS PAVING & ROAD MAINTENANCE LTD.	4,768,325
R & B CRUSHING LTD.	4,742,586
R.M. OF ANELOPE PARK NO. 322	367,735
R.M. OF STORHOAKS NO. 31	107,330
R.M. OF VICTORY NO. 226	276,451

RAMCO PAVING LTD.	2,243,809
RAPID-SPAN PRECAST LTD.	213,915
RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS	405,940
REGINA, CITY OF	100,000
RIDGEWOOD CONSTRUCTION	82,261
ROGERS BUSINESS SOLUTIONS INC.	62,006
RON'S CONTRACTING LTD.	61,228
SASKATCHEWAN PROPERTY MANAGEMENT	1,385,481
SASKCON REPAIR SERVICES LTD.	250,037
SASKENERGY INCORPORATED	112,683
SASKPOWER CORPORATION	1,073,702
SASKTEL	69,684
SHELL CANADA LTD.	1,849,134
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	130,632
SRE CONSTRUCTION INC.	324,740
STANTEC CONSULTING LTD.	59,863
STERLING CRANE	148,814
STURGIS, TOWN OF	98,775
TRANSGAS LTD.	63,952
UNITED PAVING (1983) LTD.	126,614
VARSTEEL LTD.	260,366
VECTOR ENTERPRISES LTD.	1,245,477
VENTURE CONSTRUCTION INC.	3,386,077
W. F. BOTKIN CONSTRUCTION LTD.	6,229,304
WAPPEL CONSTRUCTION CO. LTD.	3,825,062
WARNER CONSTRUCTION CO. LTD.	6,770,779
WEST-CAN SEAL COATING INC.	82,476
WESTRIDGE CONSTRUCTION LTD.	2,352,070
WEYERHAEUSER CANADA LTD.	2,135,807
WHITEWOOD INN	59,193
WORTH, HAROLD BENTLEY & WORTH, ARDICE GERTRUDE	51,156

Industry and Resources (Vote 23)

MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	\$ 287,267
SASKATCHEWAN PROPERTY MANAGEMENT	106,352

Information Technology Office (Vote 74)

DELL CANADA INC.	\$ 251,442
SASKTEL	107,716

Justice (Vote 3)

MTS ALLSTREAM INC.	\$ 92,982
SASKATCHEWAN PROPERTY MANAGEMENT	1,595,448

Learning (Vote 5)

SASKATCHEWAN PROPERTY MANAGEMENT	\$ 167,704
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Property Management (Vote 13)

101059687 SASKATCHEWAN LTD.	\$ 309,139
ADA ARCHITECTURE INC.	220,054
ALLAN CONSTRUCTION CO. LTD.	716,050
ALTON TANGEDAL ARCHITECT LTD.	65,400
ARCHITECTS COLLABORATIVE	113,589
BLR AEROSPACE LLC	126,254
BRENNAN OFFICE PLUS	87,659
CAJON LEASING	3,000,356
CANNONJOHNSTON ARCHITECTURE INC.	164,973
CARDINAL CONSTRUCTION CO. LTD.	414,421
CARMONT CONSTRUCTION LTD.	2,896,931
CHRISTIE MECHANICAL LIMITED	604,714
CITE DESIGN	76,869
CRESTLINE COACH LTD.	251,204
D 2 CONSTRUCTION LTD.	953,242
DAIMLER CHRYSLER CANADA INC.	6,239,610
DEL EQUIPMENT LTD.	85,124
DOMCO CONSTRUCTION INC.	122,810
DOMINION CONSTRUCTION CO. INC.	1,087,622
DUCHUCK HOLDINGS LTD.	1,581,438
ELLIOTT AVIATION INC.	848,249
ERWIN'S MOVING & DELIVERY LTD.	51,147
FORD MOTOR COMPANY OF CANADA LTD.	3,715,667
FRIGGSTAD, DOWNING & HENRY ARCHITECTS	80,817
GABRIEL CONSTRUCTION LTD.	939,702
GENERAL MOTORS OF CANADA LTD.	5,906,935
GRANDWEST ENTERPRISES INC.	80,726
HARRY J. JEDLIC ARCHITECT LTD.	94,033
INTEGRATED DESIGNS INC.	100,425
KGP CONSTRUCTION & MANAGEMENT LTD.	302,286
LIFEPORT INC.	156,550
LOGAN STEVENS CONSTRUCTION (2000) LTD.	1,894,054
MARK'S CUSTOM CARPENTRY LTD.	257,450
MARSH CANADA LIMITED	141,749
MCNEVIN MANAGEMENT LTD.	371,146
ON PREMISE LAUNDRY SYSTEMS INC.	85,816
OSPREY WINGS LTD.	124,502
P3 ARCHITECTURE LTD.	2,457,575
PCL-MAXAM, A JOINT VENTURE	9,766,855
PITNEY BOWES OF CANADA LTD.	431,446
PRAKASH CONSULTING LTD.	140,058
PRATT & WHITNEY CANADA CORP.	260,230
PRINCE ALBERT, CITY OF	87,923
PSW ARCHITECTURE & INTERIOR DESIGN LTD.	318,855
RAYTHEON AIRCRAFT COMPANY	10,457,734
RAYTHEON AIRCRAFT PARTS INVENTORY & DISTRIBUTION COMPANY LLC	563,900
RL MILLER CONTRACTING LTD.	569,434
RNF VENTURES LTD.	644,728
SASKATCHEWAN PROPERTY MANAGEMENT	166,150
SASKENERGY INCORPORATED	65,627
SASKTEL	243,815
SNC-LAVALIN PROFAC INC.	187,566
SPRA A JOINT VENTURE	1,046,095
STANDARD AERO LTD.	297,346
STANTEC ARCHITECTURE LTD.	116,182
TAB PRODUCTS OF CANADA	50,997
THORPE BROTHERS LTD.	120,000
VAUGHAN'S/QUEEN CITY MOVING & STORAGE	59,425
WEBER CONSTRUCTION LTD.	307,150
WESTRIDGE CONSTRUCTION LTD.	4,297,741

Internal Recoveries

MINISTER OF FINANCE-DEPT. OF ADVANCED EDUCATION & EMPLOYMENT	\$ (4,161,362)
MINISTER OF FINANCE-DEPT. OF COMMUNITY RESOURCES	(3,151,406)
MINISTER OF FINANCE-DEPT. OF CORRECTIONS & PUBLIC SAFETY	(12,696,247)
MINISTER OF FINANCE-DEPT. OF ENVIRONMENT	(271,281)
MINISTER OF FINANCE-DEPT. OF FINANCE	(1,204,995)
MINISTER OF FINANCE-DEPT. OF HEALTH	(14,180,374)
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	(1,501,592)
MINISTER OF FINANCE-DEPT. OF INDUSTRY & RESOURCES	(162,486)
MINISTER OF FINANCE-DEPT. OF JUSTICE	(1,599,211)
MINISTER OF FINANCE-DEPT. OF LEARNING	(163,183)

**Public Service Commission
(Vote 33)**

CAPITALIZED SALARIES	\$ 151,344
IBM CANADA LTD.	393,717
KML CONSULTING	74,707
PARADIGM CONSULTING GROUP INC.	175,542

Chief Electoral Officer (Vote 34)

PROFESSIONAL SYSTEMS LTD.	\$ 57,540
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**General Revenue Fund
Supplier Summary**

Supplier Payments

Payee Name	Amount		
101006528 SASKATCHEWAN LTD.	197,702	ANSUL CANADA LIMITED T/A WILDFIRE	263,354
101026672 SASKATCHEWAN LTD.	98,190	AODBT ARCHITECTURE INTERIOR	
101049086 SASKATCHEWAN LTD.	391,309	DESIGN	195,488
101050094 SASK. LTD.	69,710	AON CONSULTING	127,806
101053818 SASKATCHEWAN LTD.	339,411	AON PARIZEAU INC.	132,266
101059687 SASKATCHEWAN LTD.	548,331	APPLIANCE SERVICE CENTRE	74,728
101078418 SASKATCHEWAN LTD.	73,238	APPLIED BIOSYSTEMS	119,720
1572880 ONTARIO LTD.	228,102	APPROACH NAVIGATION SYSTEMS	
1855 VICTORIA AVENUE INC.	1,136,135	INC.	132,515
590577 SASKATCHEWAN LTD.	248,721	ARCHITECTS COLLABORATIVE	116,165
625706 SASKATCHEWAN LTD.	360,356	ARCTIC WELL SITE	
628079 SASKATCHEWAN LTD.	226,935	ACCOMMODATIONS	123,848
7-ELEVEN CANADA INC.	83,228	ARDEL STEEL LTD.	204,515
A. KUSTIAK TRUCKING LTD.	503,806	ARDVARK INVESTMENTS INC.	566,111
A S. K. LAW	81,631	ARMTEC LIMITED	2,842,454
AAA WEED CONTROL SERVICE LTD.	116,448	ARROW HELICOPTERS INC.	188,192
ABBOTT LABORATORIES (CANADA)		ASL PAVING LTD.	783,122
LTD.	526,345	ASSOCIATED ENGINEERING (SASK)	
ABORIGINAL FAMILY SERVICE CENTRE		LTD.	723,434
INC.	59,785	ASSOCIATION OF PROFESSIONAL	
ABORIGINAL GOVERNMENT EMPLOYEES'		ENGINEERS & GEOSCIENTISTS	53,233
NETWORK	71,020	ASTARIS CANADA LTD.	755,491
ABRAMYK CONSTRUCTION INC.	73,010	ATHABASCA BASIN DEV. CORP. AS GEN.	
ACCESS COMMUNICATIONS	311,620	PARTNER OF ATHABASCA BASIN	1,009,413
ACCESS COPYRIGHT	234,731	ATHABASCA BASIN DEVELOPMENT	
ACCU-PIPE RAMMING SYSTEMS INC.	93,893	CORP.	360,052
ACKLANDS - GRAINGER INC.	191,774	ATHABASCA ECONOMIC DEVELOPMENT	
ACL SERVICES LTD.	52,841	& TRAINING CORP.	1,028,177
ACTION OFFICE INTERIORS	779,707	AUTODESK INC.	142,242
ADA ARCHITECTURE INC.	226,140	AUTORITE DES MARCHES FINANCIERS	50,559
ADM LAREAU CONSULTING GROUP		AVANTI OFFICE PRODUCTS	1,390,354
INC.	106,544	AVIALL CANADA LTD.	52,010
ADNAM INFORMATION MANAGEMENT		AXIDATA INC.	385,081
INC.	137,144	B. C. MINISTER OF FINANCE	220,816
ADR CONSULTING	50,000	B. PEDERSEN TRUCKING	58,260
ADVANCED ELECTRONIC SOLUTIONS		B. PIPPIN SERVICES LTD.	141,440
LTD.	80,325	B.R. CONCRETE & EXCAVATIONS LTD.	160,247
ADVENTURE PRINTING LTD.	57,498	B.R. CRAIK LAW OFFICE	56,887
ADXSTUDIO INC.	225,932	BACK, REG.	396,250
AERO AIR LLC	213,784	BAINBRIDGE JODOUIN HINDS LAW	
AFFORDABLE FARM TRUCK SALES	50,925	FIRM	77,147
AG-VISION SEEDS LTD.	69,221	BALFOUR MOSS	52,352
AGENCY CHIEFS CHILD & FAMILY		BANADYGA ELDRED MITCHELL	
SERVICES	91,333	PARTNERSHIP	90,891
AGENCY CHIEFS TRIBAL COUNCIL	146,655	BARZEELE & BURKOSKY LTD.	174,175
AHZ LEARNING TECHNOLOGIES INC.	67,831	BATTLEFORDS & DISTRICT	
AIR UNLIMITED INC.	82,286	CO-OPERATIVES LTD.	126,337
AIRBORNE ENERGY SOLUTIONS LTD.	84,521	BATTLEFORDS AIRSPRAY	283,429
AJILON CANADA INC.	437,848	BATTLEFORDS TRIBAL COUNCIL	70,667
AKZO NOBEL CHEMICAL LTD.	77,024	BAYER INC.	320,946
AL'S PLACE	60,657	BEAUVAL, NORTHERN VILLAGE OF	84,788
ALBERTA AGRICULTURE, FOOD & RURAL		BEAVER RIVER COMMUNITY FUTURES	
DEVELOPMENT	54,360	DEVELOPMENT CORPORATION	142,239
ALL SASK COFFEE SERVICES INC.	117,531	BECKMAN COULTER CANADA INC.	52,070
ALLAN CONSTRUCTION CO. LTD.	716,050	BECTON DICKINSON CANADA INC.	701,529
ALLIANCE ENERGY LTD.	118,188	BELL BUSINESS SOLUTIONS INC.	50,479
ALLIED PRINTERS LTD.	117,924	BERGKAMP INC.	194,560
ALLSET TRANSLATION	108,205	BEST CANADIAN MOTOR INN	108,205
ALTON TANGEDAL ARCHITECT LTD.	98,574	BETCHAR HOLDINGS LTD.	396,989
AMBERTEC LTD.	5,445,620	BIGHORN HELICOPTERS	62,780
AMEC INFRASTRUCTURE LIMITED	444,593	BIO-RAD LABORATORIES (CANADA)	
AMISK-ATIK FOREST MANAGEMENT		LTD.	107,308
INC.	52,327	BIOFOREST TECHNOLOGIES INC.	435,232
ANDERSON MOTORS LTD.	88,450	BIOMERIEUX CANADA INC.	119,016
ANDERSON RENTAL & PAVING LTD.	2,816,061	BIRKS & MAYORS INC.	92,194
ANDREWS BENKO ELLIOTT HAWKINS		BIRNIE, WILLIAM PHILIP & BIRNIE, ZENIA	
PYLE MACISAAC	122,290	MARIE	74,994
ANDREWS, MYRON	139,042	BLACK TUSK HELICOPTER INC.	193,290
ANGELL'S RESOURCES LTD.	80,000	BLR AEROSPACE LLC	126,254
ANISOFT GROUP INC.	97,100	BLUE WATER ENTERPRISES	70,177
		BMO PURCHASE CARDS-ADVANCED	
		EDUCATION & EMPLOYMENT	91,361
		BMO PURCHASE CARDS-	
		AGRICULTURE	1,244,509
		BMO PURCHASE CARDS-COMMUNITY	
		RESOURCES	828,669

BMO PURCHASE CARDS-CORRECTIONS & PUBLIC SAFETY	807,207	BUDDWIL ENTERPRISES LTD.	1,126,866
BMO PURCHASE CARDS-ENVIRONMENT	6,552,468	BUFFALO NARROWS, NORTHERN VILLAGE OF	115,064
BMO PURCHASE CARDS-EXECUTIVE COUNCIL	119,611	BUFFALO RIVER DENE NATION NO. 398	65,720
BMO PURCHASE CARDS-FINANCE	576,991	BUNZL CANADA INC.	195,039
BMO PURCHASE CARDS-GOVERNMENT RELATIONS	57,054	BUSINESS FURNISHINGS	256,425
BMO PURCHASE CARDS-HEALTH	1,864,765	BUSINESS PRINTERS	56,793
BMO PURCHASE CARDS-HIGHWAYS & TRANSPORTATION	9,434,625	BUSINESS SYSTEMS CONSULTING INC.	269,762
BMO PURCHASE CARDS-INDUSTRY & RESOURCES	446,275	BVM HEALTH CONSULTANTS INC.	82,846
BMO PURCHASE CARDS-JUSTICE	328,859	BYERS CONTRACTING	54,010
BMO PURCHASE CARDS-LABOUR	61,366	C & S BUILDERS LTD.	1,094,972
BMO PURCHASE CARDS-LEARNING	63,475	C D NOVA LTD.	139,719
BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	200,884	C. D. BOTKIN CONSTRUCTION LTD.	2,247,036
BMO PURCHASE CARDS-REGIONAL ECONOMIC & CO-OPERATIVE DEVELOPMENT	136,755	C. WILSON CONSULTING	89,454
BMO PURCHASE CARDS-SASKATCHEWAN PROPERTY MGMT.	5,675,106	C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.	84,418
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION # 211 OF SASKATCHEWAN	89,319	CAFETERIA BOARD	130,966
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION # 202 OF SASKATCHEWAN	148,683	CAJON LEASING	4,268,285
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	68,731	CAMERON & HORNOSTEL LLP	118,611
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION # 210 OF SASKATCHEWAN	91,176	CAMPBELL HELICOPTERS LTD.	146,207
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION # 206 OF SASKATCHEWAN	82,904	CANADA LAW BOOK INC.	190,149
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION # 208 OF SASKATCHEWAN	63,986	CANADA NORTH ENVIRONMENTAL SERVICES	91,434
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	357,243	CANADA POST CORPORATION	3,936,153
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION #119 OF SASKATCHEWAN	100,176	CANADIAN CORPS OF COMMISSIONAIRES	752,967
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION #13 OF SASKATCHEWAN	553,063	CANADIAN INTERAGENCY FOREST FIRE CENTRE	81,053
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION # 207 OF SASKATCHEWAN	92,885	CANADIAN LINEN & UNIFORM SERVICE INC.	85,200
BOBCAT OF REGINA LTD.	120,460	CANADIAN MENTAL HEALTH ASSOCIATION	80,168
BOIRE TRUCKING LTD.	314,426	CANADIAN NATIONAL RAILWAY CO.	368,721
BOMBARDIER AEROSPACE	242,669	CANADIAN PACIFIC RAILWAY CO.	425,651
BOND CUSTOM MOWING LTD.	389,123	CANADIAN WESTERN BANK	98,382
BOON, LU-CINDA ANN	100,000	CANNON JOHNSTON ARCHITECTURE INC.	164,973
BORLAND SOFTWARE CORP.	193,822	CANSEL SURVEY EQUIPMENT LTD.	82,059
BOSCH REXROTH CANADA CORP.	489,673	CAPITAL PONTIAC, BUICK, CADILLAC, GMC LTD.	97,531
BOYES, DR. MIKE	72,888	CARDINAL CONSTRUCTION CO. LTD.	994,001
BOYLE, LORNE	161,894	CARESTREAM MEDICAL LTD.	66,400
BRAMBLE, ROBERT L.	72,840	CARIBOU PUMPING INC.	665,509
BRANDT TRACTOR LTD.	87,996	CARLTON TRAIL RAILWAY CO.	62,427
BRENNAN OFFICE PLUS	1,159,947	CARLYLE, TOWN OF	63,899
BRIGGS, THEODORE HENRY & BRIGGS, HERTHA EDITH	54,295	CARMACKS ENTERPRISES LTD.	5,182,474
BROADCAST PLACE PROPERTIES INC.	85,316	CARMONT CONSTRUCTION LTD.	3,789,001
BROWN COMMUNICATIONS GROUP	1,705,849	CARSWELL THOMSON PROFESSIONAL PUBLISHING	424,517
BROWN, HENRY	230,446	CAT RENTAL STORE	57,836
BROWNEE BEATON KREKE	77,713	CCD WESTERN LIMITED	568,811
BTC PROFESSIONAL SERVICES CORP.	79,052	CCSI TECHNOLOGY SOLUTIONS CORP.	78,191
BTS GROUP INC.	189,181	CENTENNIAL FOODSERVICE	184,166
BUCKWOLD PROPERTIES	411,318	CENTRAL ASPHALT & PAVING LTD.	295,652
		CENTRAL HELICOPTERS INC.	100,636
		CENTURY PETROLEUM CONSTRUCTION	252,105
		CENTURY ROOFING & SHEET METAL LTD.	89,760
		CENTURYVALLEN	85,090
		CERN PROPERTIES	90,975
		CERTIFIED MANAGEMENT ACCOUNTANTS SASKATCHEWAN	94,102
		CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	4,695,080
		CHARTIER'S TRUCKING LTD.	94,360
		CHEF REDI-MEATS INC.	223,396
		CHEMINOVA CANADA INC.	51,750
		CHIP REIT NO. 19 OPERATIONS LIMITED PARTNERSHIP	423,036
		CHRISTIE MECHANICAL LIMITED	613,487
		CIRCA OFFICE INTERIORS LTD.	212,995
		CITE DESIGN	79,994

CITY ASPHALT PAVING LTD.	62,362	DAY AVIATION LTD.	347,546
CITY CENTRE MALL.	547,535	DE LINT + EDWARDS ARCHITECTS.	226,241
CLARENCE CAMPEAU DEVELOPMENT FUND.	60,000	DECA INDUSTRIES (1981) LTD.	78,625
CLAYTON CONSTRUCTION CO. LTD.	72,288	DECOR COMPLETE LTD.	56,395
CLEAN CUT EXPRESS.	70,036	DEL BUSINESS SOLUTIONS INC.	145,620
CLEARTECH INDUSTRIES INC.	63,449	DEL EQUIPMENT LTD.	85,465
CLEARWATER TECHNOLOGY GROUP LTD.	128,989	DELL CANADA INC.	994,940
CLEARWATER VENTURES.	72,774	DELL FINANCIAL SERVICES.	267,968
CLIFTON ASSOCIATES LTD.	690,116	DELMAR ENTERPRISES.	190,041
CLUNIE CONSULTING ENGINEERS.	177,205	DELOITTE & TOUCHE LLP.	423,742
COAST PAPER DIVISION OF PAPERLINX CANADA LTD.	795,498	DELTA BESSBOROUGH.	50,757
COCHRANE ENGINEERING LTD. SASK. DIVISION.	95,711	DELTA HELICOPTERS LTD.	1,081,612
COCKBURN CONSTRUCTION LTD.	1,428,869	DENSON COMMERCIAL FOOD EQUIPMENT.	128,343
COLDSTREAM COMMERCIAL SALES INC.	136,473	DERRICK PLAZA.	127,880
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	390,641	DG INDUSTRIAL.	60,238
COLLIERS MCCLOCKLIN REALESTATE CORP.	60,857	DHL EXPRESS (CANADA) LTD.	66,493
COLLISON, RICHARD.	50,317	DIAGNOSTIX LTD.	240,641
COLLOYD INC.	266,903	DIGITAL ENVIRONMENTAL MANAGEMENT INC.	66,269
COMMERCIAL FENCE ERECTORS LTD.	160,746	DOMCO CONSTRUCTION INC.	481,928
COMMERCIAL SOLUTIONS INC.	124,255	DOMINION CONSTRUCTION CO. INC.	3,651,555
COMMISSIONAIRES SASKATCHEWAN.	1,468,504	DOMO GASOLINE CORPORATION LTD.	119,167
COMMITMENT ENERGY UNLIMITED.	70,022	DOMTAR PULP & PAPER PRODUCTS INC.	1,164,117
COMMONGOALS SOFTWARE.	55,850	DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	403,880
COMPUGEN INC.	60,202	DR. DAN ASH MEDICAL PROFESSIONAL CORPORATION.	129,204
CON-FORCE STRUCTURES LTD.	826,595	DR. GURUSWAMY SRIDHAR MEDICAL PROFESSIONAL CORPORATION.	66,850
CONAIR GROUP INC.	23,048,188	DRAKE MEAT PROCESSORS.	126,492
CONDUIT SOFTWARE TECHNOLOGIES INC.	363,841	DRIFTS & WAVES LEISURE INC.	90,113
CONEXUS ARTS CENTRE.	86,835	DST HEALTH SOLUTIONS INC.	84,585
CONEXUS PLAZA.	499,027	DUCHUCK HOLDINGS LTD.	1,711,770
CONFERENCE BOARD OF CANADA.	180,446	DUKE ENERGY EMPRESS MANAGEMENT INC.	265,237
CONSOLIDATED REAL ESTATE SERVICES INC.	895,271	DUNDEE REALTY MANAGEMENT CORP.	1,639,720
CONTINENTAL CONSTRUCTION INC.	100,000	DYMARK INDUSTRIES INC.	175,623
CORMACK, LYNN & CORMACK, VICKI.	56,874	DYNIX.	60,181
CORPORATE EXPRESS.	193,826	E.G. SERVICES LTD.	184,213
COUTTS COURIER CO. LTD.	94,613	E.T. FLOORING & DESIGN.	81,554
COVER-ALL CENTRAL PRAIRIES.	265,914	EAGLE CREEK MOTOR PRODUCTS LTD.	96,937
CPAS SYSTEMS INC.	435,439	EAGLE PRINTING & BUTTONS INC.	85,821
CRANE SUPPLY LTD.	78,335	EARTH TECH CANADA INC.	224,906
CREATIVE FIRE.	408,149	EBA ENGINEERING CONSULTANTS LTD.	64,719
CREE RIVER DEVELOPMENTS INC.	54,298	EBSCO CANADA LTD.	131,556
CRESTLINE COACH LTD.	257,974	ECKL DEVELOPMENTS LTD. & MORGAN DEVELOPMENTS LTD.	184,656
CRESTVIEW CHRYSLER-DODGE LTD.	218,209	ECKLER LTD.	163,208
CRESTVIEW ROOFING LTD.	118,661	ECODYNAMICS CONSULTING GROUP INTERNATIONAL INC.	87,062
CRITICAL CONTROL SOLUTIONS INC.	124,711	EDGETECH SERVICES INC.	58,020
CROSSON, ROBERT & CROSSON, DORIS.	60,000	EDS CANADA INC.	756,638
CROWN ENTERPRISES LTD.	183,296	EECOL ELECTRIC CORP.	161,785
CROWN INVESTMENTS CORP OF SASKATCHEWAN.	97,559	ELITE INFORMATION SYSTEMS & CONSULTING INC.	236,859
CROWN SHRED & RECYCLING.	76,964	ELIZABETH FRY SOCIETY- SASKATCHEWAN INC.	201,388
CUELENAERE, KENDALL KATZMAN & WATSON.	187,629	ELLIOTT AVIATION INC.	1,076,767
CUMBERLAND HOUSE, NORTHERN VILLAGE OF.	50,132	ENERGY GUARD WATER TECHNOLOGIES.	80,509
CUMBERLAND REGIONAL COLLEGE.	103,576	ENNIS PAINT INC.	801,377
CURRY, PHILIP S.	67,534	ENVIRONMENT TRANSFER ACCOUNT VISA FEES, ROYAL BANK OF CANADA.	191,077
CYPRESS HILLS REGIONAL COLLEGE.	93,982	ENVIROTEC SERVICES INC.	106,309
CYPRESS PAVING (1976) LTD.	328,162	ERNIE LAWTON CONSULTING.	102,750
D & R CONTRACTING LTD.	111,296	ERWIN'S MOVING & DELIVERY LTD.	126,380
D 2 CONSTRUCTION LTD.	1,409,380	ESRI CANADA LIMITED.	250,131
DADE BEHRRING CANADA INC.	320,309	ESTI CONSULTING SERVICES.	350,796
DAIMLER CHRYSLER CANADA INC.	6,239,610	EXODUS TECHNOLOGIES INC.	75,004
DALLEN INDUSTRIES.	67,007	EXPEDITION HELICOPTERS INC.	161,347
DANCO EQUIPMENT INC.	135,914		
DATA GROUP OF COMPANIES.	521,429		
DATANET IMAGING SYSTEMS INC.	158,396		

FAMILIES FIRST CHILDCARE CENTRE CORP.	56,766	GOLDER ASSOCIATES LTD.	200,553
FAMILY SERVICE SASKATOON INC.	234,285	GOODRICH SENSOR SYSTEMS	99,021
FAS GAS OIL LTD.	984,819	GOODYEAR CANADA INC.	1,109,057
FASTPRINT PLUS	50,628	GOVERNMENT OF THE N.W.T.	236,443
FASTTRACK MANAGEMENT GROUP LTD. & ARCON SERVICES LTD.	1,109,479	GRAHAM CONSTRUCTION & ENGINEERING INC.	938,266
FAULKNER CONTRACTING LTD.	256,117	GRAND & TOY	464,480
FB PROPERTIES LTD.	1,050,336	GRANDWEST ENTERPRISES INC.	85,369
FCI ACCELERATED SOLUTIONS INC.	213,814	GRAYMONT WESTERN CANADA INC.	1,279,066
FEDERAL EXPRESS CANADA LTD.	91,420	GREAT SLAVE HELICOPTERS LTD.	498,357
FEDERATED CO-OPERATIVES LIMITED	8,018,351	GUARDIAN TRAFFIC SERVICES LTD.	135,488
FEDERATION OF SASK. INDIAN NATIONS	416,011	GUS'S AUTOMOTIVE SERVICE	74,046
FEDOROWICH CONSTRUCTION CO. LTD.	521,665	H & H HOLDINGS	52,998
FER-MARC EQUIPMENT LTD.	735,668	H. C. L. CONSTRUCTION LTD.	57,362
FERN, RAYMOND	100,337	H.J.R. ASPHALT LTD.	11,166,871
FIELD AVIATION CO. INC.	302,387	HAAS CONSTRUCTION LTD.	2,353,492
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	204,947	HAID CONSTRUCTION LTD.	423,817
FIRE-TROL CANADA CO.	120,774	HANDY HITCH MANUFACTURING INC.	50,933
FIRST NATIONS AGRICULTURAL COUNCIL OF SASKATCHEWAN	178,502	HARD ROCK CONSTRUCTION	53,845
FISHER SCIENTIFIC COMPANY	194,520	HARRY J. JEDLIC ARCHITECT LTD.	166,723
FLYNN CANADA LTD.	646,929	HARVARD PROPERTY MANAGEMENT INC.	379,612
FORD MOTOR COMPANY OF CANADA LTD.	3,715,667	HARVARD UNIVERSITY	52,181
FOREST TECHNOLOGY SYSTEMS LTD.	124,754	HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEV. CORP.	556,668
FORINTEK CANADA CORP.	100,000	HAY GROUP LTD.	258,160
FORRESTER RESEARCH INC.	67,990	HDL INVESTMENTS INC.	115,801
FORT DISTRIBUTORS LTD.	135,078	HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD.	2,457,445
FORT GARRY INDUSTRIES LTD.	154,033	HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD.	1,089,684
FORTRESS PROPERTIES INC.	74,334	HEALTH CONVEYANCE	105,974
FOUNTAIN TIRE	100,328	HELI-LIFT INTERNATIONAL INC.	1,334,124
FRANK'S TRENCHING & EXCAVATING LTD.	70,705	HELICOPTER TRANSPORT SERVICES (CANADA) INC.	325,874
FRIGGSTAD, DOWNING & HENRY ARCHITECTS	203,127	HERB'S LANDSCAPING & GRAVEL	239,460
FRONTIER BUILDERS (A DIVISION OF LEEVILLE CONSTRUCTION LTD.)	1,113,645	HEWITT ASSOCIATES	356,107
FRONTIER CONSULTING LTD.	131,448	HEWLETT-PACKARD (CANADA) CO.	288,089
FUSION SYSTEM CONSULTING LTD.	87,324	HI TECH PRINTING & COPIES LTD.	179,754
FUTURE PRINT	70,327	HI-TEC PROFILES INC.	78,218
FUTUREMED HEALTH CARE PRODUCTS INC.	144,108	HIEBERT, ANTHONY & HIEBERT, BRAD	121,071
G & C ASPHALT SERVICES LTD.	1,127,790	HIGH-LINE ELECTRIC (76) LTD.	63,905
G. HAHN CONTRACTING LTD.	325,109	HIGHLINE ELECTRIC P.A. LTD.	189,757
G. MAE HOLDINGS LTD. & JES INVESTMENTS LTD.	86,154	HIGHWAY 48 PARTNERSHIP MANAGEMENT COMMITTEE	51,922
G.W. CONSTRUCTION LTD.	1,489,834	HIPPERSON CONSTRUCTION COMPANY (1996) LIMITED	135,677
GABRIEL CONSTRUCTION LTD.	966,592	HJ LINNEN ASSOCIATES LTD.	343,156
GARCHINSKI, WALTER	73,764	HJR ASPHALT LTD./ANDERSON RENTAL & PAVING LTD.	806,031
GAS PLUS SKMN INC.	50,881	HNATYSHYN GOUGH	72,177
GATEWAY HELICOPTERS LTD.	376,349	HOFFMANN-LA ROCHE LTD.	444,030
GE GROUND ENGINEERING LTD.	59,799	HOLT, WAYNE	75,449
GE SECURITY CANADA	105,948	HOSKIN SCIENTIFIC LTD.	50,922
GE VFS CANADA LTD. PARTNER	58,727	HOSPITALS IN-COMMON LABORATORY INC.	83,874
GEE BEE CONSTRUCTION CO. LTD.	1,362,232	HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.	168,304
GENINI HELICOPTERS INC.	131,189	HOWARD, REGINALD WAYNE A. & HOWARD, DORIS EVA & HOWARD, GORDON WILLIAM	50,803
GENE'S REALTY PARTNERSHIP	101,177	HREIT HOLDINGS NO. 47 CORPORATION	431,032
GENERAL GRAVEL	117,407	HUDSON BAY, TOWN OF	154,257
GENERAL MOTORS OF CANADA LTD.	5,906,935	HUMBOLDT LUMBER MART LTD.	217,925
GENESIS AIRCRAFT MARKETING LLC	277,644	HUNDSETH LINE CONSTRUCTION CORP.	113,370
GENESIS ARCHITECTURE & ENGINEERING INC.	62,531	HUSKY OIL LTD.	14,735,443
GEOSPATIAL CONSULTING INCORPORATED	52,241	HUTCH, GARY	64,780
GLASS MANOR	1,194,770	IBIS PRODUCTS LTD.	1,669,648
GLASS RANCHING LTD.	81,238	IBM CANADA LTD.	11,268,596
GLAXOSMITHKLINE INC.	1,203,905	IIS SECURITY STORE	53,374
GLOBALSTAR CANADA SATELLITE CO.	173,269	ILE A LA CROSSE, NORTHERN VILLAGE OF	77,427
GMAC COMMERCIAL MORTGAGE OF CANADA LTD.	128,494	ILES ELECTRIC LTD.	198,511
GOLD BUSINESS MACHINES LTD.	100,142		

IMPACT PRINTERS	74,429	KOZLOSKI ROCK CONTRACTING.....	114,366
IMPERIAL OIL	5,578,508	KPMG LLP	180,987
IMPERIAL PARKING CANADA CORP.	211,140	KRAMER LTD.	235,284
INDEPENDENT'S CHOICE DISTRIBUTION LTD.	618,908	KRENTZ, CAROLINE.....	53,859
INDUSTRIAL SCALE LTD.	65,080	L & M WOOD PRODUCTS (1985) LTD.	130,581
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN.....	1,449,998	LA RONGE PETROLEUM LTD.	103,090
INGRES CORPORATION	145,780	LA RONGE, TOWN OF.....	94,825
INLAND AUDIO VISUAL LTD.	347,994	LAC LA RONGE INDIAN BAND NO. 219	195,165
INSIGHT SOFTWARE CANADA LTD.	268,941	LAFARGE CANADA INC.	106,825
INSIGHTRIX	181,700	LAKELAND FORD SALES LTD.	50,685
INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN.....	84,202	LAKELAND SAND & GRAVEL.....	52,496
INTEGRATED DESIGNS INC.	348,283	LAKESIDE PROPERTIES CORP.	695,618
INTER MEDICO	323,683	LAMABE CONSULTING INC.	107,263
INTERACTIVE TRACKING SYSTEMS INC.	116,003	LAMB'S DOOR SERVICE LTD.	58,933
INTERGRAPH CANADA LTD.	518,660	LANCASHIRE DISTRIBUTION	150,646
INTERNATIONAL ROAD DYNAMICS INC.	207,478	LAND DATA TECHNOLOGIES INC.	193,892
INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL.....	50,805	LANGENBURG REDI MIX LTD.	13,169,090
INVERNESS CONSULTING LTD.	68,994	LARRY FEHR CONSTRUCTION LTD.	613,472
IPSCO PLACE	494,005	LAW SOCIETY OF SASKATCHEWAN.....	279,528
ITRANS CONSULTING INC.	65,000	LAWRENCE BAY AIRWAYS LTD.	58,443
J & H BUILDERS WAREHOUSE.....	155,525	LAZAR EQUIPMENT LTD.	186,007
J & H CUSTOM MOWING	162,104	LEASON, LORNE	158,618
J & R ENTERPRISES	189,181	LEHNER WOOD PRESERVERS LTD.	233,903
J J TRUCKING	235,110	LEKTRO INC.	65,991
J.A.D. CONTRACTING LTD.	59,687	LEN'S OILFIELD CONSULTANTS CORP.	60,985
J.B. AIR INC.	227,354	LEN'S TRUCKING LTD.	134,720
JACKSON AIR SERVICES LTD.	132,998	LENRICK CONSTRUCTION LTD.	177,684
JANOSTIN, BEN.....	129,463	LESMEISTER HOLDINGS INC.	259,138
JAY'S GROUP OF COMPANIES	214,655	LEWIS INSTRUMENTS LTD.	459,892
JEA PENSION SYSTEM SOLUTIONS	359,737	LEXCOM SYSTEMS GROUP INC.	274,066
JEMTEC INC.	199,748	LEXISNEXIS CANADA INC.	153,002
JENKINS, ERIC	50,065	LIFEPORT INC.	171,451
JIM & JAKLEN HOLDINGS LTD.	472,533	LILYDALE CREEK ENTERPRISES LTD.	52,215
JNJ CONSTRUCTION	124,309	LITTLE RAINBOW ROOFING & RENOVATIONS INC.	116,729
JOE FLEGEL CONSULTING LTD.	97,007	LLOYD PROPERTIES LTD.	362,711
JOHN HOWARD SOCIETY OF SASK.	271,739	LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD.	113,313
JOHNSON CONTROLS LTD.	83,804	LLOYDMINSTER, CITY OF	137,998
JOHNSTON BROS. (BINSARTH) LTD.	5,162,557	LOEWEN & KLASSEN.....	231,478
JONES COMPUTER CONSULTING INC.	137,550	LOGAN STEVENS CONSTRUCTION (2000) LTD.	2,555,887
JOSDAL, DR. TYRONE M.	60,500	LONE WOLF CATERING CO.	65,357
KAMSACK, TOWN OF	50,717	LONESOME PRAIRIE SAND & GRAVEL LTD.	3,299,409
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	84,667	LONESOME VIEW ENT. INC.	67,437
KARILLA STEEL INC.	333,590	LORAAS DISPOSAL SERVICES LTD.	140,486
KAY'S CONSTRUCTION INC.	3,783,635	LORAIN THOMPSON INFORMATION SERVICES LTD.	50,061
KAYWAY INDUSTRIES INC.	577,744	LOTEK WIRELESS.....	73,493
KD MECHANICAL LTD.	51,432	LUKE'S MACHINERY CO. LTD.	92,187
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	108,851	LUNG ASSOCIATION OF SASKATCHEWAN INC.	65,000
KELLY PANTELUK CONSTRUCTION LTD.	4,399,645	M. G. MEDIA GROUP INC.	526,000
KEMSOL PRODUCTS LTD.	76,113	M.D. CHARLTON CO. LTD.	51,057
KEN KLEIN'S ELECTRIC LTD.	68,794	MACDERMID LAMARSH	59,134
KEN WILSON ARCHITECT LTD.	62,067	MACLEAN, KEITH BARRISTERS & SOLICITORS.....	64,628
KENMAC MECHANICAL INC.	523,747	MACPHERSON, LESLIE & TYERMAN LLP ...	1,472,868
KGP CONSTRUCTION & MANAGEMENT LTD.	551,560	MADSEN FENCE LTD.	82,074
KIM CONSTRUCTORS LTD.	590,149	MAGEE CONSTRUCTION	140,548
KINASAO LUTHERAN BIBLE CAMP	54,284	MAGNA ELECTRIC CORPORATION.....	61,357
KINECOR INC.	73,396	MAGNAYE, DR. ARTURO D.	71,404
KIRSCH CONSTRUCTION 1994 LTD.	373,647	MAGNUM MANUFACTURING & CONSTRUCTION	52,956
KML CONSULTING	255,142	MAINSTREAM WATER SOLUTIONS INC. ...	99,075
KOMAX ENTERPRISES INC.	230,398	MAJESTIC AIR INC.	51,032
KONCRETE CONSTRUCTION GROUP	55,168	MAJESTIK TRAILERS	89,128
KONE INC.	182,528	MALENFANT ENTERPRISES LTD.	53,588
KONI AMERI TECH SERVICES (CANADA) INC.	144,120	MANITOBA MINISTER OF FINANCE.....	255,365
KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD.	259,482	MANN NORTHWAY AUTO SOURCE	69,549
		MARANTZ & SON LTD.	97,053
		MARATHON HOLDINGS LTD.	427,847
		MARK'S CUSTOM CARPENTRY LTD.	301,907
		MARK'S WORK WEARHOUSE LTD.	96,024
		MARKETING DEN	331,241

MARKUSSON NEW HOLLAND OF REGINA LTD.	71,132	NAVAIR INC.	57,579
MARSH CANADA LIMITED	1,400,914	NEILSON TRUCKING LTD.	862,487
MARSHALL'S FIELD AMBULANCE LTD.	132,558	NELSON, DOUGLAS L.	214,836
MCASPALT INDUSTRIES LTD.	3,602,997	NEMANISHEN CONTRACTING LTD.	266,074
MCASPALT WESTERN LTD.	997,130	NESTOR CONSULTING INC.	162,726
MCCULLOUGH, SAMUEL H.	121,636	NEW BRUNSWICK MINISTER OF FINANCE	117,080
MCDUGALL GAULEY LLP	259,039	NEW CONCEPT INDUSTRIES LTD.	159,881
MCKEEN'S TRUCKING SERVICE LTD.	95,180	NEWSWATCH SASKATCHEWAN	104,396
MCKERCHER, MCKERCHER & WHITMORE	111,271	NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	1,430,434
MCKESSON CANADA	60,331	NEXINNOVATIONS INC.	689,259
MCKINNON'S PLUMBING & HEATING	58,704	NICHOLS INTERIORS LTD.	195,296
MCLEAN, JOANNE C.	165,034	NIGHTINGALE CORP.	226,524
MCNEVIN MANAGEMENT LTD.	495,449	NILEX INC.	215,312
MDH ENGINEERED SOLUTIONS CORP.	64,926	NOR-MALL DEVELOPMENTS INC.	222,325
MEADOW AIR LTD.	92,415	NORTH AMERICAN ROCK & DIRT INC.	4,682,123
MEADOW LAKE TRIBAL COUNCIL	529,166	NORTH BATTLEFORD, CITY OF	175,641
MERCEDES TEXTILES	289,880	NORTH CENTRAL HELICOPTERS LTD.	3,152,258
MERCER HUMAN RESOURCE CONSULTING	410,508	NORTH WEST FRIENDSHIP CENTRE INC.	60,377
MERCHANT LAW GROUP	85,940	NORTHERN BLACKTOP	116,700
MERCK FROSST CANADA INC.	874,339	NORTHERN EXPLOSIVES LTD.	171,622
MERCURY EARTH CORING LTD.	93,334	NORTHERN REHABILITATION & CONSULTING SERVICES INC.	177,226
MERIT PRINTING LTD.	89,235	NORTHERN STRANDS CO. LTD.	135,607
METHY CONSTRUCTION & MAINTENANCE CORP.	247,040	NORTHERN TREE CO. INC.	59,605
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	88,227	NORTHGATE INDUSTRIES LTD.	231,600
MEYERS NORRIS PENNY LLP	366,080	NORTHLAND CHRYSLER INC.	170,827
MGM COMMUNICATIONS	793,135	NORTHLANDS COLLEGE	85,407
MICROAGE	247,768	NORTHWAY JANITORIAL SERVICES LTD.	148,663
MICRODATA CONSULTING SERVICES	126,252	NORTHWAY VENTURES LTD.	90,678
MICROSOFT CANADA INC.	274,180	NORTHWEST INDUSTRIAL TRAINING PROGRAM INC.	82,325
MICROSOFT LICENSING INC.	2,829,593	NORTHWOODS CONSTRUCTION LTD.	124,149
MID CITY PLUMBING & HEATING INC.	94,928	NSC MINERALS INC.	3,416,734
MID-NORTH MINE & SAFETY SUPPLY (1983) LTD.	92,146	OAKCREEK GOLF & TURF INC.	96,320
MIDTOWN TRANSMISSION LTD.	54,536	OBALLA ENTERPRISES LTD.	1,039,923
MIDWEST AGRO LTD.	93,382	OCCUPATIONAL REHABILITATION GROUP OF CANADA	224,318
MILLER CONTRACTING LTD.	79,821	OFFICE OF THE TREATY COMMISSIONER	195,000
MILLER THOMSON LLP	76,026	OKIMOWS BRUSHCUTTING	122,248
MINISTER OF FINANCE OF ALBERTA	468,866	OMEGA AVIATION CORP.	414,140
MINISTER OF FINANCE OF ONTARIO	985,244	ON PREMISE LAUNDRY SYSTEMS INC.	85,816
MLS PRODUCTIONS	53,111	ONION LAKE BUSINESS DEVELOPMENT CORPORATION	50,000
MOBILE DRILLING COMPANY INC.	150,542	ONPATH BUSINESS SOLUTIONS INC.	256,708
MOBILE PAVING LTD.	73,884	OPEN DOOR TECHNOLOGY INC.	499,667
MONDRIAN-HALL	95,287	ORACLE CORPORATION CANADA INC.	2,387,727
MONED ENTERPRISES LTD.	191,045	ORION SYSTEMS INC.	203,097
MONTGRAND, JOHN C.	76,580	ORTHO-CLINICAL DIAGNOSTICS	87,422
MONTREAL LAKE CHILD AND FAMILY AGENCY	75,733	OSIMAS HELICOPTERS LTD.	349,491
MOODY'S EQUIPMENT LTD.	483,920	OSPREY WINGS LTD.	457,305
MOOSE JAW REFINERY INC.	6,093,211	OTIS CANADA INC.	116,889
MOOSE JAW TOYOTA	113,400	OUTBACK RENEWAL LTD.	195,676
MOOSE JAW, CITY OF	192,881	OUTLAND RESOURCES INC.	1,064,971
MORNING STAR TECHNOLOGIES INC.	126,548	OUTLOOK, TOWN OF	107,087
MORRIS CONSULTING	157,956	OWZW CONSULTING INC.	384,025
MORSKY CONSTRUCTION LTD.	3,436,583	OXFORD REALTY GROUP	613,139
MOTION INDUSTRIES (CANADA) INC.	61,442	OXOID COMPANY	79,396
MTS ALLSTREAM INC.	167,121	P. A. MOLE CONTROL CENTRE	150,437
MUELLER LIFTS SERVICES INC.	340,158	P.A.G.C. HOLDINGS INC.	120,726
MUNICIPAL TAX EQUITY CONSULTANTS INC.	130,971	P.R. SEPTIC SERVICES (1997) LTD.	75,646
MWG APPAREL CORP.	85,550	P3 ARCHITECTURE LTD.	2,694,943
NAGY HOLDINGS LTD.	188,484	PACIFIC ALLIANCE TECHNOLOGIES	51,421
NAGYL CONSTRUCTION SERVICES INC.	75,561	PACIFIC FRESH FISH LTD.	94,773
NAMASCO LIMITED	62,715	PACIFIC INSTITUTE INCORPORATED	56,579
NASHCO CONSULTING LTD.	76,214	PACIFIC REGENERATION TECHNOLOGIES INC.	900,905
NATIONAL AVIATION INC.	233,251	PADC MANAGEMENT CO. LTD.	910,429
NATIONAL CARPET MILLS	64,924	PAGC TRIBUNE	53,307
NATIONAL FOOD DISTRIBUTION CENTRE	198,718	PALLISER AGGREGATES LTD.	3,951,881
NATIONAL PRINT-IT CENTRES	101,809	PALMER CONSULTING INC.	140,715
NATIONAL TRUST CO.	76,532	PARADIGM CONSULTING GROUP INC.	469,689

PARAMOUNT PAVING LTD.	60,399	PRINCE ALBERT PARKLAND REGIONAL	
PARE, ELAINE	80,000	HEALTH AUTHORITY	88,866
PARK STREET PROPERTIES	139,316	PRINCE ALBERT POLICE SERVICE	58,000
PARK TOWN SERVICE LTD.	116,091	PRINCE ALBERT, CITY OF	493,532
PARKLAND PSYCHOLOGICAL		PRINGLE & ASSOCIATES	115,019
SERVICES	75,866	PRINTCRAFT LTD.	68,725
PARKSIDE OILFIELD SERVICES LTD.	113,626	PRINTWEST	468,374
PARKWAY OFFICE HOLDINGS CORP.	411,088	PRO CERTIFIED AUTO SERVICE	72,487
PASQUA PAVING DIV. OF W.F. BOTKIN		PROCREST APPAREL & PROMOTIONS	128,959
CONSTRUCTION LTD.	1,110,263	PROFESSIONAL SYSTEMS LTD.	133,785
PATTISON MGM ARCHITECTURAL		PROPERTY DEVELOPMENTS LTD. & A. K.	
SERVICES LTD.	417,903	HOLDINGS LTD.	177,477
PAVEMENT SCIENTIFIC INTERNATIONAL		PSW ARCHITECTURE & INTERIOR	
INC.	1,113,013	DESIGN LTD.	514,192
PCL-MAXAM, A JOINT VENTURE	9,972,378	PURULATOR COURIER LTD.	419,006
PEAK MECHANICAL LTD.	248,145	PWA ENGINEERING LTD.	84,856
PELLETIER, RONALD	66,980	QIAGEN INC.	105,788
PERFECT CHOICE AUTO INC.	127,416	QU'APPELLE CHILD & FAMILY SERVICES	
PERKINELMER LAS CANADA INC.	66,364	INC.	53,667
PERM-A-SEAL ALUMINUM & GLASS		QUALITY PERFORMANCE	
LTD.	62,268	ASSOCIATES	67,669
PERTH'S SERVICES	87,216	QUASIMODO CONSULTING SERVICES	
PETER BALLANTYNE CHILD & FAMILY		LTD.	68,535
SERVICES INC.	91,691	QUEBEC MINISTER OF FINANCE	465,524
PETER BALLANTYNE CREE NATION	119,361	QUEST COMMUNICATIONS GROUP	171,157
PETER CRUSHING & HAULING LTD.	1,354,105	QUEST SOFTWARE CANADA	206,165
PETRO-CANADA	1,544,095	QUINT DEVELOPMENT CORPORATION	
PETRODEX AVIATION INC.	158,853	INC.	55,880
PFEIFER, DR. JEFFREY	52,941	R & A CONSTRUCTION	61,768
PHOENIX ADVERTISING GROUP INC.	5,642,565	R & B CRUSHING LTD.	6,394,167
PHOENIX BIO-TECH CORP.	128,451	R & E TRENCHING	57,311
PIPE & PILING SUPPLIES (WESTERN)		R & R LEASING	365,856
LTD.	141,149	R. NICHOLLS DISTRIBUTORS INC.	149,820
PITNEY BOWES OF CANADA LTD.	852,093	R.A. MALATEST & ASSOCIATES LTD.	50,000
PLANETWORKS CONSULTING		R.L. CUSHING MILLWORK CO. LTD.	757,111
CORPORATION	332,317	R.M. OF ANTELOPE PARK NO. 322	510,360
PLANNING SOLUTIONS	52,311	R.M. OF BROWNING NO. 34	375,629
PLEASANT HILL PLAZA INC.	101,500	R.M. OF CALDER NO. 241	71,841
PLS SIGN & GRAPHIC	92,253	R.M. OF CANWOOD NO. 494	55,461
PNS LTD.	207,790	R.M. OF CHURCHBRIDGE NO. 211	154,393
POINTS NORTH FREIGHT FORWARDING		R.M. OF CLAYTON NO. 333	52,142
INC.	58,901	R.M. OF ELCAPO NO. 154	57,420
POINTS WEST CONSULTING INC.	389,033	R.M. OF ENTERPRISE NO. 142	59,375
POLAR OILS LTD.	119,521	R.M. OF ESTEVAN NO. 5	77,133
POLE AIR AVIATION INC.	93,285	R.M. OF KINGSLEY NO. 124	69,086
POSTAGE BY PHONE	1,421,108	R.M. OF LACADENA NO. 228	57,598
POSTAGE ON CALL	2,206,186	R.M. OF RIVERSIDE NO. 168	67,890
POTTERS CANADA	745,173	R.M. OF SHELLBROOK NO. 493	108,812
POTZUS PAVING & ROAD MAINTENANCE		R.M. OF STORTHOAKS NO. 31	132,667
LTD.	9,728,983	R.M. OF TRAMPING LAKE NO. 380	62,331
PR SERVICE CO. LTD.	107,863	R.M. OF VICTORY NO. 226	277,667
PRAIRIE ADVERTISING DISTRIBUTORS		R.M. OF WILLNER NO. 253	51,851
LTD.	129,443	RACCO INDUSTRIAL ROOFING	584,136
PRAIRIE DIAGNOSTICS SERVICES INC. ...	451,154	RADIAN COMMUNICATION SERVICES	637,375
PRAIRIE ECO SYSTEMS INC.	71,244	RADISSON HOTEL SASKATOON	96,933
PRAIRIE LUBE	70,563	RADISSON PLAZA HOTEL	
PRAIRIE MEATS	376,977	SASKATCHEWAN REGINA	106,943
PRAIRIE MOBILE COMMUNICATIONS	125,816	RAJANI BLASER MANNIX ARCHITECTURE	
PRAIRIE NORTH REGIONAL HEALTH		INC.	76,123
AUTHORITY	262,572	RALLY MOTORS LTD.	63,644
PRAKASH CONSULTING LTD.	181,389	RAMCO PAVING LTD.	3,579,515
PRATT & WHITNEY CANADA CORP.	323,801	RAPID-SPAN PRECAST LTD.	213,915
PRAXAIR DISTRIBUTION	58,247	RATNER REALTY PROPERTIES INC.	632,443
PRECISION ENGINES CORPORATION	495,036	RAY'S MOVING & STORAGE CO. LTD.	177,963
PRECISION INDUSTRIAL LTD.	51,742	RAYTHEON AIRCRAFT COMPANY	10,457,734
PRECISION JOINT SEALING INC.	407,522	RAYTHEON AIRCRAFT PARTS	
PRECISION MOVING & INSTALLATION	78,568	INVENTORY & DISTRIBUTION	
PRECISION VEGETATION		COMPANY LLC	586,415
MANAGEMENT	85,726	RB II PROPERTIES INC.	538,471
PRICEWATERHOUSECOOPERS LLP	69,800	RBC DEXIA INVESTOR SERVICES	
PRINCE ALBERT COMMUNITY CLINIC	53,341	TRUST	144,103
PRINCE ALBERT GRAND COUNCIL		READ, BONNIE J.	51,363
URBAN SERVICES CENTRE INC.	1,033,228	RECEIVER GENERAL FOR CANADA	
PRINCE ALBERT INDIAN & METIS		AGRICULTURE & AGRI-FOOD	
FRIENDSHIP CENTRE INC.	150,740	CANADA	417,745

RECEIVER GENERAL FOR CANADA		SARGENT'S AUTO SERVICE LTD.	84,450
CANADA REVENUE AGENCY	249,079	SASKATCHEWAN ABILITIES COUNCIL	73,026
RECEIVER GENERAL FOR CANADA		SASKATCHEWAN ADVANCED	
CORRECTIONAL SERVICE OF		TECHNOLOGY ASSOCIATION INC.	70,350
CANADA	510,277	SASKATCHEWAN ASSESSMENT	
RECEIVER GENERAL FOR CANADA		MANAGEMENT AGENCY	70,734
ENVIRONMENT CANADA	173,602	SASKATCHEWAN ASSOCIATION OF	
RECEIVER GENERAL FOR CANADA		REHABILITATION CENTRES	306,730
FINANCE CANADA	971,301	SASKATCHEWAN COMMUNICATIONS	
RECEIVER GENERAL FOR CANADA		NETWORK	1,774,460
INDIAN & NORTHERN AFFAIRS	406,070	SASKATCHEWAN DUTCH ELM DISEASE	
RECEIVER GENERAL FOR CANADA		ASSOCIATION INC.	71,456
INDUSTRY CANADA	66,865	SASKATCHEWAN FOREST CENTRE	1,023,322
RECEIVER GENERAL FOR CANADA		SASKATCHEWAN GOVERNMENT	
NATURAL RESOURCES CANADA	330,247	INSURANCE	8,682,193
RECEIVER GENERAL FOR CANADA		SASKATCHEWAN HEALTH INFORMATION	
PUBLIC WORKS & GOV'T SERVICES		NETWORK	1,519,863
CANADA	1,726,262	SASKATCHEWAN HOUSING	
RECEIVER GENERAL FOR CANADA		CORPORATION	73,341
R.C.M.P.	94,308	SASKATCHEWAN INDIAN EQUITY	
RECEIVER GENERAL FOR CANADA		FOUNDATION INC.	80,000
SOCIAL DEVELOPMENT CANADA	72,843	SASKATCHEWAN INSTITUTE OF APPLIED	
RED'S TRANSPORT LTD.	66,406	SCIENCE & TECHNOLOGY	142,970
REDHEAD EQUIPMENT LTD.	2,205,937	SASKATCHEWAN LIQUOR & GAMING	
REGAL FLOORING	76,909	AUTHORITY	272,368
REGINA & DISTRICT FOOD BANK INC.	69,570	SASKATCHEWAN LITERACY	
REGINA BATTERY DEPOT LTD.	68,378	NETWORK	50,140
REGINA EARLY LEARNING CENTRE		SASKATCHEWAN OPPORTUNITIES	
INC.	51,340	CORPORATION	1,409,698
REGINA INN	61,709	SASKATCHEWAN RESEARCH COUNCIL	1,095,775
REGINA OPEN DOOR SOCIETY INC.	262,860	SASKATCHEWAN SAFETY COUNCIL	50,059
REGINA POLICE SERVICE	117,377	SASKATCHEWAN SCHOOL BOARDS	
REGINA QU'APPELLE REGIONAL		ASSOCIATION	104,825
HEALTH AUTHORITY	291,491	SASKATCHEWAN TEACHERS'	
REGINA, CITY OF	1,009,069	FEDERATION	219,454
REMAI INVESTMENT CORP.	1,485,211	SASKATCHEWAN TRADE & EXPORT	
REMAI PROPERTY GROUP	53,898	PARTNERSHIP INC.	158,613
RESOURCE HELICOPTERS LTD.	319,222	SASKATCHEWAN TRANSPORTATION	
RESOURCE INFORMATION SYSTEMS		CO.	66,185
INC.	953,169	SASKATCHEWAN URBAN	
RIDGE RIDERS ROOFING LTD.	56,125	MUNICIPALITIES ASSOCIATION	70,242
RIDGEWOOD CONSTRUCTION	515,822	SASKATCHEWAN WATER	
RIDGEWOOD RANCH INC.	67,550	CORPORATION	705,806
RIEMER, LORRY	85,239	SASKATCHEWAN WATERSHED	
RITENBURG & ASSOCIATES LTD.	130,011	AUTHORITY	91,126
RIVERSIDE ELECTRIC LTD.	119,746	SASKATCHEWAN WORKERS'	
RL MILLER CONTRACTING LTD.	827,853	COMPENSATION BOARD	92,167
RLD STRATEGIES LTD.	95,130	SASKATOON ASSOCIATION FOR	
RNF VENTURES LTD.	2,321,180	COMMUNITY LIVING	321,739
ROBERT ALLAN LTD.	62,974	SASKATOON DOWNTOWN YOUTH	
ROBERTSON STROMBERG	134,019	CENTRE INC.	89,500
ROBERTSON STROMBERG PEDERSEN	337,567	SASKATOON INN	79,719
ROBINS' HAULING & EXCAVATING LTD.	117,021	SASKATOON MOTOR PRODUCTS	58,616
ROCHE DIAGNOSTICS	96,682	SASKATOON OPEN DOOR SOCIETY	
ROCKBANK CONSULTING LTD.	221,079	INC.	293,233
ROE & COMPANY	88,424	SASKATOON REGIONAL HEALTH	
ROGERS BUSINESS SOLUTIONS INC.	62,006	AUTHORITY	360,223
RON ECKEL ENTERPRISES LTD.	69,326	SASKATOON, CITY OF	2,144,485
RON PEDERSEN ENTERPRISES LTD.	103,603	SASKCON REPAIR SERVICES LTD.	762,186
RON'S CONTRACTING LTD.	131,721	SASKENERGY INCORPORATED	9,995,389
RON'S PLUMBING & HEATING (1980)		SASKPOWER CORPORATION	12,548,114
LTD.	166,603	SASKTEL	28,168,391
ROOTS REFORESTATION INC.	169,240	SASKWEST MEDIA MONITORING LTD.	217,342
ROSE DELTA - WHOLESALE	360,819	SAUNDERS EVANS ARCHITECTS INC.	128,141
ROUND TABLE MANAGEMENT LTD.	185,171	SCHARFSTEIN GIBBINGS WALLEN &	
ROYAL BANK OF CANADA	827,744	FISHER	219,251
ROYAL REPORTING SERVICES LTD.	249,400	SCHMITT MOWING LTD.	58,680
RU-BAN CONTRACTING LTD.	85,020	SCOTT SMALL BUSINESS SYSTEMS	
RUSSEL METALS INC.	57,615	SOLUTIONS	124,554
RUSSELL FOOD EQUIPMENT LTD.	200,300	SCOTT'S GENERAL STORE	73,784
RUSZKOWSKI ENTERPRISES LTD.	327,114	SECURITAS CANADA LIMITED	72,763
S & U HOMES	2,417,205	SECURITY RESOURCE GROUP INC.	462,519
SAND'S DRAG HOSE SYSTEM	201,465	SECURTEK MONITORING SOLUTIONS	
SANOFI PASTEUR LIMITED	2,370,680	INC.	140,285
SAPUTO DAIRY PRODUCTS OF		SEM HAR CLEANING	53,266
CANADA	667,027	SERVICENTER INC.	369,365

SHANAHAN'S BUILDING SPECIALTIES LIMITED	52,426	TASMAN HELICOPTERS	560,071
SHARED VISIONS INC.	119,459	TCU PLACE	157,503
SHAW EARTH MOVING INC.	97,555	TDT'S CONSULTING	59,842
SHELL CANADA LTD.	2,013,250	TECH ELECTRIC LTD.	150,368
SHELL CANADA PRODUCTS	4,547,972	TEKARA ORGANIZATIONAL EFFECTIVENESS INC.	110,067
SHY'S FOREST PRODUCTS LTD.	65,006	TELENIUM	94,690
SIERRA HELICOPTERS	149,274	TELUS COMMUNICATIONS COMPANY	111,024
SIGMA ANALYTICS	95,072	TERRATECH EQUIPMENT INC.	583,553
SIGNAL INDUSTRIES 1998		TESCO CONSULTING LTD.	116,907
SASKATCHEWAN LTD.	1,652,002	THORPE BROTHERS LTD.	404,398
SIGNATURE GRAPHICS	234,535	TIERDON GLASS LTD.	115,581
SILAS HALYK BARRISTER SERVICES PROF. CORP.	207,974	TIGER CALCIUM SERVICES INC.	1,181,775
SKY AG SERVICES LTD.	336,524	TIMBERLAND EQUIPMENT LTD.	594,923
SKYLIFT SERVICES INC.	58,278	TIMBERLINE FOREST INVENTORY CONSULTANTS LTD.	165,672
SKYNORTH AVIATION	156,280	TIMBERLINE INDUSTRIES INC.	54,050
SMOKEY LAKE TREE PLANTERS INC.	841,325	TKL CONSULTING LTD.	200,321
SNC-LAVALIN PROFAC INC.	1,146,061	TMC TECHNOLOGY MANAGEMENT CORPORATION	2,161,881
SNOWBIRD PETROLEUM LTD.	52,936	TOLKO INDUSTRIES LTD.	130,500
SOLVERA SOLUTIONS	721,527	TORSON CONTRACTING LTD.	56,848
SOMAGEN DIAGNOSTICS INC.	76,266	TOTAL LIFTING SOLUTIONS INCORPORATED	100,588
SOURIS VALLEY PAVING	97,200	TOUCHWOOD CHILD AND FAMILY SERVICES	321,146
SOUTH COUNTRY EQUIPMENT LTD.	75,822	TR PETROLEUM LTD.	131,692
SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1	80,793	TRANSGAS LTD.	63,952
SOUTHWEST PAVING LTD.	122,300	TRANSWEST AIR	1,721,495
SPADINA INDUSTRIES INC.	62,516	TRANSWEST HELICOPTERS LTD.	229,930
SPEEDY GLASS	126,817	TRAVELODGE HOTEL	219,922
SPRA A JOINT VENTURE	1,046,095	TREPPPEL, DARREL	83,652
SRE CONSTRUCTION INC.	346,555	TRI COLOUR GRAPHICS INC.	65,446
SRK CONSULTING (CANADA) INC.	112,530	TRIOD SUPPLY (N.B.) LTD.	388,192
STAMATINOS LELAND	69,151	TRIPLE S CONSTRUCTION CO. LTD.	340,987
STANDARD AERO LTD.	297,346	TRIPLE S INDUSTRIES	121,848
STANTEC ARCHITECTURE LTD.	216,429	TRUCK OUTFITTERS (REGINA) INC.	98,443
STANTEC CONSULTING LTD.	539,986	TUNDRA HELICOPTERS LTD.	250,056
STC URBAN FIRST NATIONS SERVICES INC.	103,930	TUPPER'S CONSTRUCTION LTD.	74,302
STEELE, DAVID	53,675	ULTRA HELICOPTERS	70,873
STEPPING STONES CHILD CARE CO-OPERATIVE	64,660	UMA ENGINEERING LTD.	535,396
STERLING CRANE	187,459	UNISOURCE CANADA INC.	619,977
STONEFIELD SYSTEMS GROUP INC.	98,485	UNITED PAVING (1983) LTD.	1,123,477
STOOSHINOFF LAW OFFICE	67,537	UNITED RENTALS OF CANADA INC.	113,454
STREAMLINE CONTRACTING LTD.	88,769	UNIVAR CANADA LTD.	81,470
STREAMLINE PHARMACY SERVICES	109,014	UNIVERSITY OF REGINA	1,134,368
STRYKER CANADA	186,113	UNIVERSITY OF SASKATCHEWAN	1,891,364
STURGIS, TOWN OF	101,760	URANIUM CITY BULK FUEL LTD.	77,934
SUCCESS OFFICE SYSTEMS	468,004	URBANOWSKI, REGINALD	77,681
SUCCESSFUL EVENT PRODUCTIONS	57,426	URBANSKI, DENISE	68,958
SUER & POLLON MECHANICAL	668,000	VALENT BIOSCIENCES CANADA LTD.	789,036
SUN ELECTRIC (1975) LTD.	53,792	VALLEY BLADES LIMITED	114,063
SUN MICROSYSTEMS OF CANADA INC.	167,004	VARI-MAX INFORMATION SYSTEMS INC.	90,960
SUNSPUN FOOD SERVICE	304,418	VARSTEEL LTD.	313,892
SUNWEST HELICOPTERS LTD.	208,082	VAUGHAN'S/QUEEN CITY MOVING & STORAGE	92,887
SUPERIOR HELICOPTERS CANADA INC.	194,472	VECTOR ENTERPRISES LTD.	1,275,497
SUPERIOR PROPANE INC.	77,115	VERMAX MANAGEMENT INC.	64,116
SUPREME BASICS	464,390	VENTURE CONSTRUCTION INC.	5,069,203
SUPREMEX INC.	388,565	VILLAGE RV	135,397
SWF CONSULTING INC.	165,989	VIRTUS GROUP	64,554
SWIFT CURRENT, CITY OF	228,045	VOYAGE AIR	277,153
SWS DETENTION GROUP INC.	73,508	VWR INTERNATIONAL LTD.	176,036
SYMMETRIX SYSTEMS INC.	82,941	W. F. BOTKIN CONSTRUCTION LTD.	8,849,581
SYNAPTIX	138,732	W. GALBRAITH FARMS LTD.	53,936
SYSCO	100,601	W. LAFRAMBOISE LTD.	51,607
SYSTEMS PLUS	51,267	W.M. MCKENZIE CONSULTING INC.	102,485
T & T REALTY LTD.	384,184	WAL-MART	114,368
TAB PRODUCTS OF CANADA	174,683	WALBURGER, BLAINE	50,000
TABLE & CHAIR CO. INC.	63,504	WALLACE CONSTRUCTION SPECIALTIES LTD.	67,608
TALEO (CANADA) INC.	161,600	WALTER'S INDUSTRIAL MECHANICAL LTD.	78,719
TALON FINANCIAL	86,293	WAPPEL CONSTRUCTION CO. LTD.	3,825,062
TANNER CONSULTING INC.	113,741	WARNER CONSTRUCTION CO. LTD.	6,793,447
TAP COMMUNICATIONS INC.	114,577		
TARNES ELECTRIC LTD.	131,518		

WARNER TRUCK INDUSTRIES LTD.	135,791
WASCANA CENTRE AUTHORITY	74,437
WASTE MANAGEMENT	146,172
WATERS LIMITED	358,480
WAWRYK ASSOCIATES LTD.	1,693,314
WBM OFFICE SYSTEMS INC.	1,735,840
WEBB'S OFFICE EQUIPMENT INC.	74,990
WEBER CONSTRUCTION LTD.	646,915
WEBER ELECTRIC LTD.	76,136
WELLS PAINTING & FLOORCOVERING	66,019
WEST CENTRAL DEVELOPMENTS LTD.	149,939
WEST HARVEST INN	53,817
WEST-CAN SEAL COATING INC.	1,024,032
WESTERN AVIONICS	2,183,868
WESTERN GROCERS	1,070,528
WESTERN LITHO PRINTERS LTD.	127,063
WESTERN MACHINE WORKS INC.	173,104
WESTERN TRANSPORTATION ADVISORY COUNCIL	56,450
WESTON BAKERIES LIMITED	218,654
WESTRIDGE CONSTRUCTION LTD.	8,374,651
WEYBURN CARPET ONE	99,210
WEYBURN, CITY OF	5,115,823
WEYERHAEUSER CANADA LTD.	4,264,948
WEYERHAEUSER SASKATCHEWAN LTD.	165,060
WHEATLAND BUSINESS FORMS	179,388
WHITE ROCK CHESTEMERE REGINA INC.	55,020
WHITEROCK 2220 COLLEGE REGINA INC.	1,138,285
WHITEROCK DOMEVIEW PLACE REGINA	54,626
WHITEWOOD INN	59,240
WILCOX-ZUK LAW OFFICE	82,195
WILDFIRE FIRE EQUIPMENT INC.	260,287
WILF'S LAND CLEARING	131,861
WILSON, GARRETT	105,865
WINACOTT WESTERN STAR & STERLING TRUCKS	448,664
WINCH HOLDINGS LTD.	88,738
WINKY'S WELDING & MACHINING	98,262
WISK-AIR HELICOPTERS	114,771
WOLCH, HERSH	146,033
WOLFE GROUP INVESTMENTS LTD.	1,430,254
WORTH, HAROLD BENTLEY & WORTH, ARDICE GERTRUDE	51,156
WYETH CANADA	3,210,360
XEROX CANADA LTD.	117,164
YELLOW QUILL HOLDINGS INC.	360,722
YELLOWHEAD HELICOPTERS LTD.	465,534
YORK ELECTRIC LTD.	111,623
YORKTON DODGE	58,431
YORKTON TRIBAL ADMINISTRATION INC.	101,700
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	294,333
YORKTON, CITY OF	207,916
ZELENSKY BROTHERS 582633 SASK, LTD.	60,598

Other Information

Summary of Pension Plan and Trust Fund Balances

As at March 31, 2007

	2007	2006
Assets		
Cash.....	\$ 74,735,146	\$ 33,395,946
Investments.....	7,919,608,792	7,354,644,222
Accounts receivable.....	129,283,224	96,342,338
Other assets.....	11,055,539	11,767,626
Total Assets	\$ 8,134,682,701	\$ 7,496,150,132
Liabilities and Fund Balances		
Liabilities.....	\$ 280,090,908	\$ 278,702,553
Pension plan funds held in trust.....	7,671,215,027	7,050,368,485
Other trust funds.....	183,376,766	167,079,094
Total Liabilities and Fund Balances	\$ 8,134,682,701	\$ 7,496,150,132

Summary of Individual Pension Plans and Trust Funds

As at March 31, 2007

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Pension Plans							
Finance							
Anti-Tuberculosis League Employees Superannuation Fund (1).....	\$ 133	\$	\$ 6,936	\$	\$ 7,069	\$ 7,069	.....
Judges of the Provincial Court Superannuation Plan (1).....	297,705	18,569,358	134,612	.....	19,001,675	14,891	18,986,784
Liquor Board Superannuation Plan (1) (2).....	47,688	16,134,429	61,940	.....	16,244,057	10,610	16,233,447
Municipal Employees' Pension Plan (1) (2).....	1,559,000	1,383,052,000	7,511,000	.....	1,392,122,000	33,904,000	1,358,218,000
Pension Plan for the Employees of the Saskatchewan Workers' Compensation Board (1) (2).....	101,252	38,502,540	169,520	.....	38,773,312	22,764	38,750,548
Public Employees Pension Plan (1).....	51,654,966	4,213,445,813	23,065,665	.....	4,288,166,444	6,546,804	4,281,619,640
Saskatchewan Government Insurance Service Recognition Plan (1) (2).....	.....	.....	5,854,000	.....	5,854,000	.....	5,854,000
Saskatchewan Pension Annuity Fund (1).....	.....	151,158,607	2,884,928	.....	154,043,535	151,429,752	2,613,783
Saskatchewan Pension Plan (1) (2).....	477,220	277,442,521	1,694,890	594,772	280,209,403	84,252,766	195,956,637
Saskatchewan Power Corporation Designated Employee Benefit Plan (1) (2).....	.....	8,534,000	.....	.....	8,534,000	.....	8,534,000
Saskatchewan Power Corporation Severance Pay Credit Plan (1) (2).....	.....	.....	31,091,000	.....	31,091,000	.....	31,091,000
Saskatchewan Power Corporation Supplementary Superannuation Plan (1) (2).....	.....	.....	18,019,000	.....	18,019,000	.....	18,019,000
Saskatchewan Transportation Company Employees Superannuation Fund (1).....	9,202	14,786,239	2,077	.....	14,797,518	8,115	14,789,403
Saskatchewan Water Corporation Retirement Allowance Plan (1) (2).....	.....	.....	156,000	.....	156,000	.....	156,000
Saskatchewan Watershed Authority Retirement Allowance Plan (1).....	.....	.....	327,000	.....	327,000	.....	327,000
SaskEnergy Retiring Allowance Plan (1) (2).....	.....	.....	13,982,000	.....	13,982,000	.....	13,982,000
Learning							
Teachers' Superannuation Commission (1) (3): Teachers' Superannuation Plan.....	88,378	1,641,989,668	20,769,762	.....	1,662,847,808	354,641	1,662,493,167
Voluntary Contributions Fund.....	38,958	3,551,363	667	.....	3,590,988	370	3,590,618
	54,274,502	7,767,166,538	125,730,997	594,772	7,947,766,809	276,551,782	7,671,215,027
Trust Funds							
Community Resources							
Community Resources Central Trust Account (1).....	76,985	.....	798	.....	77,783	.....	77,783
Dales House, Resident Trust Account.....	371	.....	.....	.....	371	.....	371

Prince Albert Treatment Group Home, Resident Trust Account.....	120	80	200	200
Red Willow Centre, Resident Trust Account.....	3,445		3,445	3,445
Saskatoon Treatment Group Home, Resident Trust Account.....	117		117	117
Valley View Centre, Moose Jaw:				
Bazaar Account.....	2,319	118	2,437	1,540
Canteen Account.....	31,303	338	37,953	484
Grants and Donations Trust Fund.....	173,432	2,995	176,427	176,427
Residents' Trust Account.....	290,203	2,776	292,979	1,204
				291,775
Corrections and Public Safety				
Battlefords Community Correctional Centre:				
Collective Trust Account.....	5,013	1,000	6,013	14
Inmates' Trust Account.....	7,444	1,473	8,917	1,584
Besnard Lake and Walden Bay Camps Inmates' Trust Account.....	44,707	3,361	48,068	43,667
Drumming Hill Youth Centre:				
Resident Trust Account.....	5,180	424	5,604	1,073
Working Fund Account.....	4,221		4,221	
Echo Valley Youth Centre:				
Collective Trust Account.....	550		550	
Resident Trust Account.....	955	383	1,338	132
Kilburn Hall:				
Resident Recreation Trust Account.....	4,402	400	5,404	450
Resident Trust Account.....	6,052	558	6,610	625
North Battleford Youth Centre:				
Craft and Canteen Account.....	848		1,059	
Resident Trust Account.....	9,281	352	9,633	4,261
Northern Corrections, Collective Trust Account.....	47,688		47,688	
Orcadia Youth Centre, Resident Trust Account.....	10,549		10,549	
Paul Dojack Youth Centre:				
Resident Trust Account.....	8,763	794	9,557	3,196
Shop Fund.....	17,340	170	20,993	
Pine Grove Correctional Centre, Prince Albert:				
Collective Trust Account.....	7,711		7,711	
Inmates' Trust Account.....	2,311	3,963	6,274	1,388
Prince Albert Community Training Residence:				
Collective Trust Account.....	382	415	797	
Inmates' Trust Account.....	919	688	1,607	698
Prince Albert Correctional Centre:				
Collective Trust Account.....	22,357	3,031	25,388	
Inmates' Trust Account.....	22,897	2,799	25,696	
Prince Albert Youth Residence:				
Resident Camp Account.....	15,827		5,583	96
Resident Trust Account.....	2,393	1,289	3,682	1,720

Regina Community Training Residence:							
Collective Trust Account.....	5,535	.....	9,659	.....	15,194	.....	15,194
Inmates' Trust Account.....	1,362	.....	918	.....	2,280	452	1,828
Regina Correctional Centre:							
Collective Trust Account.....	11,943	.....	6,458	.....	18,401	289	18,112
Inmates' Trust Account.....	43,793	.....	16,525	.....	60,318	2,383	57,935
Saskatoon Community Training Residence:							
Collective Trust Account.....	3,058	.....	2,404	.....	5,462	.....	5,462
Inmates' Trust Account.....	500	.....	.....	.....	500	.....	500
Saskatoon Correctional Centre:							
Collective Trust Account.....	4,178	.....	.....	.....	4,178	.....	4,178
Inmates' Trust Account.....	7,341	.....	17,031	.....	24,372	.....	24,372
Yarrow Youth Farm:							
Handicraft Account.....	4,093	.....	.....	.....	4,093	.....	4,093
Resident Trust Account.....	3,564	.....	79	.....	3,643	.....	3,643
Finance							
Extended Health Care Plan (1) (2).....	929,261	6,231,842	669,502	.....	7,830,605	290,655	7,539,950
Extended Health Care Plan for Certain Other							
Employees (1) (2).....	539,499	870,771	172,551	175	1,582,996	66,063	1,516,933
Extended Health Care Plan for Certain Other							
Retired Employees (1) (2).....	52,754	939,787	36,983	.....	1,029,524	1,573	1,027,951
Extended Health Care Plan for Retired							
Employees (1) (2).....	323,035	2,571,946	103,109	.....	2,998,090	1,577	2,996,513
Public Employees Deferred Salary Leave							
Fund (1) (2).....	.....	2,486,979	.....	.....	2,486,979	1,887	2,485,092
Justice							
Court of Appeal Evidence Account.....	7,001	.....	.....	.....	7,001	.....	7,001
Family Law Division Trust Account.....	241,570	.....	.....	.....	241,570	.....	241,570
Maintenance Enforcement Program Account.....	93,846	.....	.....	.....	93,846	.....	93,846
Office of Residential Tenancies - Director's Trust							
Account (1).....	36,478	.....	.....	.....	36,478	.....	36,478
Province of Saskatchewan Court Accounts.....	8,295,865	.....	.....	.....	8,295,865	.....	8,295,865
Provincial Mediation Board Consumer Proposal							
Trust Account (1).....	22,551	.....	89	.....	22,640	.....	22,640
Provincial Mediation Board Trust Account (1).....	234,907	.....	.....	.....	234,907	.....	234,907
Public Guardian and Trustee of							
Saskatchewan (1).....	2,625,826	139,340,929	2,068,338	10,443,553	154,478,646	2,773,587	151,705,059
Surface Rights Arbitration Board Trust Account.....	15,554	.....	.....	.....	15,554	.....	15,554
Labour							
Wage Collection Trust Account.....	45,527	.....	.....	.....	45,527	.....	45,527
Learning							
Prince of Wales Scholarship Fund (1).....	1,335	.....	15	.....	1,350	.....	1,350

School Division Tax Loss Compensation							
Fund (1).....	5,806,122	.....	420,361	.....	6,226,483	338,528	5,887,955
Teachers' Group Life Insurance Premiums.....	278,061	.....	.....	.....	278,061	.....	278,061
	20,460,644	152,442,254	3,552,227	10,460,767	186,915,892	3,539,126	183,376,766
Total Pension Plans and Trust Funds	\$ 74,735,146	\$ 7,919,608,792	\$ 129,283,224	\$ 11,055,539	\$ 8,134,682,701	\$ 280,090,908	\$ 7,854,591,793

(1) Report Tabled in Legislature

(2) At December 31, 2006

(3) At June 30, 2006

STATEMENT OF REMISSION OF TAXES AND FEES

STATEMENT SHOWING REMISSION OF TAXES AND FEES FOR THE FISCAL YEAR ENDED MARCH 31, 2007 AS PROVIDED FOR UNDER SECTION 24, THE FINANCIAL ADMINISTRATION ACT, 1993

THE PROVINCIAL SALES TAX ACT

101072552 SASKATCHEWAN LTD.	\$	18,550
CONQUEST COIL TUBING		10,219
DIAMOND ENERGY SERVICES		29,843
EAGLE DRILLING SERVICES LTD.		154,127
EAGLE WELL SERVICING CORP.		6,417
ENDLESS TUBING SERVICES PARTNERSHIP		19,095
GILLISS POWER TONGS LTD.		3,242
INDEPENDENT WELL SERVICING LTD.		27,595
JOHN KMITA LTD.		7,700
OD RESOURCES LTD-OIL DIVISION		1,377
OD WELL SERVICING LTD.		3,337
PRECISION DRILLING CORPORATION		46,561
PROMORE ENGINEERING INC.		1,003
R J HOFFMAN HOLDINGS LTD.		9,678
R L OILFIELD SERVICES LTD.		15,000
R M OF MANKOTA NO 45		896
RANGE ONE OILFIELD SERVICES LTD.		8,459
RED DOG DRILLING INC.		43,693
ROYAL WELL SERVICING LTD.		65,966
SCORPION OILFIELD SERVICES LTD.		44,285
SEVERS OILFIELD SERVICES		15,488
SOBRE COIL LTD.		12,663
TWB TRANSFER LTD.		15,750
	\$	<u>560,944</u>

• THE PRORATED INTERJURISDICTIONAL VEHICLE TAX CREDIT (PROVINCIAL SALES TAX) REGULATIONS (O.C. 784/2005)

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX BY ALLOWING FOR PRORATED VEHICLE TAX CREDITS ON THE CANCELLATION OF INTERJURISDICTIONAL VEHICLES.

101011041 SASKATCHEWAN LTD.	\$	142
101038405 SASKATCHEWAN LTD.		499
101040033 SASKATCHEWAN LTD.		149
101059068 SASKATCHEWAN LTD.		931
4 D TRANSPORT LTD.		238
536862 SASKATCHEWAN LTD.		2,846
580025 SASKATCHEWAN LTD.		3,031
581281 SASKATCHEWAN LTD.		308
582318 SASKATCHEWAN LTD.		235
588293 SASKATCHEWAN LTD.		428
588525 SASKATCHEWAN LTD.		341
614984 SASKATCHEWAN LTD.		335
615315 SASKATCHEWAN LTD.		5,924
623764 SASKATCHEWAN LTD.		247
887971 ALBERTA LTD.		106
934801 ALBERTA LTD.		1,009
A & K ENNS TRUCKING LTD.		4,657
A C DOW TRUCKING LTD.		121
ACTION EXPRESS LTD.		1,437
AFAB INDUSTRIES INC.		329
AG-COM TRANSPORT LTD.		4,312
ALLAN CEY - MOBILE HOME MOVING INC.		208

AL'S CUSTOM WORK LTD.	1,620
ALTA PACIFIC TRANSPORT LTD.	3,908
ANDRES FARM SERVICES LTD.	185
ARCHER FARMS LTD.	120
ART JANS TRUCKING LIMITED	187
ASL PAVING LTD.	1,158
AUSTIN'S COURIER SERVICE LTD.	3,156
B AND B OILFIELD HAULING LTD.	692
BAKERSTREET PRODUCE COMPANY INC.	565
BALANIUK TRANSPORT LTD.	1,305
BARRY'S TRANSPORT (1986) LTD.	1,729
BDF ENTERPRISES INC.	482
BDM TRUCKING LTD.	645
BERT BAXTER TRANSPORT LTD.	389
BICKNER TRUCKING LTD.	1,684
BIGGAR TRANSPORT (2006) LTD.	1,199
BINSFELD BRIAN	189
BLACK WOLF HAULERS INC.	526
BLAIRS OILFIELD HAULING LTD.	762
BLAKLEY, LARRY E.	860
BLUCHER TRANSPORT LTD.	653
BLUE DIAMOND ENTERPRISES LTD.	150
BOGDANE TRUCKING LTD.	501
BRADY OILFIELD SERVICES L P	2,416
BRENNER TRANSPORT INC.	408
BRIDGE CARRIERS INC.	1,023
BROCK TRUCKING INC.	766
BRODA CONSTRUCTION INC.	1,020
BROWNIDGE TRUCKING LTD.	158
BRUYNNOOGHE ENTERPRISES LTD.	1,067
C & F TRUCKING LTD.	2,027
C AND N OILFIELD MAINTENANCE LTD.	541
C K TRANSPORTATION LTD.	983
C POLLOCK'S TRANSPORT LTD.	130
CANADIAN LINEN AND UNIFORM SERVICE CO.	307
CANAMERA CARRIERS INC.	7,243
CAPRICE CARRIERS INC.	1,200
CAYLEE TRUCKS INC.	746
CHOQUETTE BRIAN	1,282
CLIFF NANKIVELL TRUCKING LTD.	2,609
CONNEXX CARRIER CO. INC.	700
CONRAD CONSULTING LTD.	250
COTEAU HILLS TRANSPORT LTD.	1,891
COUNTRY WEST ENTERPRISES INC.	2,027
COVER ALL BUILDING SYSTEMS	186
CRO HOLDINGS LTD.	442
CW TRUCKING LTD.	2,039
CWS LOGISTICS LTD.	928
D L KACZMAR TRUCKING LTD.	631
DABCO HAULING LTD.	502
DANTIN HILLSIDE ENTERPRISES LTD.	117
DARINGER TRANSPORT LTD.	114
DARREL OSTROM TRUCKING LTD.	139
DAVE KIRBY TRANSPORT INC.	1,577
DENNIES, WILLIAM H.	673
DINIUS ENTERPRISES INC.	847
DJ KNOLL TRANSPORT LTD.	3,742
DOLPHIN OILFIELD SERVICES LTD.	436
DOUHANIUK, RALPH	213
DREHER LIVESTOCK LTD.	887
EAGLE OILFIELD SERVICES LTD.	561
EARL BEEBE TRUCKING LTD.	770
EAST WEST EXPRESS INC.	3,936
EDGE TRANSPORTATION SERVICES LTD.	4,641
ELDON TRUCKING LTD.	570
EMERALDALE HOLDINGS INC.	149
ENERFLEX SYSTEMS LTD.	108
ENVIROTEC SERVICES INCORPORATED	2,278
EPPS TRUCKING INC.	1,124
FASTBACK TRANSPORT LTD.	223

FEDERATED CO-OPERATIVES LIMITED	6,533	LES'S TRANSPORTATION SERVICES LTD.	328
FLINT FIELD SERVICES LTD.	2,554	LIPSETT CARTAGE LTD.	5,973
FRANCOEUR TRANSPORT INC.	4,369	M SILZER TRUCKING LTD.	624
FREEDOM FREIGHT CORPORATION	2,929	MARCOR ENTERPRISES LTD.	394
FREEWAY DELIVERY SERVICE LTD.	1,985	MARK MARTIN FARMS INC.	314
FRENCH, RALPH	1,333	MARTINS VEGETABLE SALES (1982) LTD.	319
FRESH START REFRIDGERATED LOGISTICS INC.	286	MATTJENN ENTERPRISES LTD.	2,128
G & J AMUNDUD TRUCKING LTD.	952	MCAL, GLEN STEVEN	190
G EDWARDS ENTERPRISES LTD.	5,586	MID NORTH TRANSPORT LTD.	129
GIBSON INTERNATIONAL CARRIERS INC.	4,850	MIDNIGHT EXPRESS INC.	857
GLOBEXX LOGISTICS GROUP INC.	122	MILLS, HARVEY ROBERT	541
GRASSLANDS HARVESTING LTD.	246	MOELLENBECK TRANSPORT LTD.	172
GRIFFITH TRANSPORT LTD.	1,939	MOLLENBECK INDUSTRIES LTD.	1,168
GUSTAFSON, CARL W.	195	MOONLIGHT EXPRESS LTD.	418
GUY TRUCKING LTD.	4,435	MORRIS INDUSTRIES LTD.	121
H & L TRANSPORT LTD.	999	MYDONICK, PHILIP A.	102
HAGMAN'S TRUCKING LTD.	1,972	NEEDER TRANSPORT LTD.	111
HARV WILKENING TRANSPORT LTD.	717	NEW YORK TAXI CO LTD.	106
HAZER ENTERPRISES INC.	1,380	NIXON, ROBERT J.	196
HIGGS TRANSPORTATION INC.	2,877	NORTHERN RESOURCE TRUCKING LIMITED PARTNERSHIP	18,489
HIGH COUNTRY TRANSPORT LTD.	125	NOVLAN HOLDINGS LTD.	273
HIGHWAY 9 AG SERVICES LTD.	179	OBASA FREIGHT CONNECTIONS LTD.	424
HOGEMANN TRANSPORT LTD.	1,656	OZMUN HOLDINGS LTD.	165
HOLINATY TRUCKING LTD.	554	P A BOTTLERS LTD.	1,047
HOWARD ZATYLN Y TRANSPORT INC.	1,991	PAVEMENT SCIENTIFIC INTERNATIONAL INC.	2,025
HUME HOLDINGS INC.	946	PHELAN TRANSPORT LTD.	252
HUTTONS LIVESTOCK LTD.	1,435	POWERS LIVESTOCK TRANSPORT LTD.	1,471
HYPOR INC.	394	PRAIRIE CARTAGE LTD.	213
J & G CARRIERS INC.	593	PRAIRIE LANE TRUCKING INC.	545
J & L ENTERPRISES INC.	944	PRAIRIE WESTERN RECLAMATION & CONSTRUCTION INC.	700
J CAREY FARMS LTD.	186	PRAIRIE WINDS TRANSPORTATION SERVICES INCORPORATED	364
J O M TRUCKING INC.	240	PRALL TRUCKING LTD.	855
J R KUNTZ LIVESTOCK TRANSPORT LTD.	370	PRUDHOMME TRUCKS LTD.	5,331
J&T TRUCKING LTD.	4,009	PUROLATOR COURIER LTD.	420
JACK LEIBEL TRUCKING LTD.	282	QB TRANSPORT INC.	173
JAEGER TRANSPORT (1988) LTD.	1,666	Q-LINE TRUCKING LTD.	13,660
JOHNSON BROS GRAIN HAULING LTD.	852	R & G TRANSPORT LTD.	2,752
JONES, CHARLES G.	462	R G STERLING & SON CONCRETE LTD.	1,631
JOORISITY, RONALD M.	239	R J HOFFMAN HOLDINGS LTD.	1,148
JUST LIVESTOCK INC.	1,830	R LARSON ENTERPRISES LTD.	105
KARDYNAL TRANSPORT LTD.	574	RAYS TRANSPORT LTD.	6,833
KELLY LAFRENTZ TRUCKING LTD.	596	RDK TRANSPORTATION CO. INC.	3,131
KELLY OREMBIA LIVESTOCK HAULING LTD.	114	REMA LEASING LTD.	4,462
KELSEY TRAIL TRUCKING LTD.	814	RGO SALES INC.	197
KELVINGTON TRANSPORT LTD.	12,609	RHEINLAND TRANSPORTATION LTD.	823
KEN & TERRYS CONSTRUCTION LTD.	169	RICHARDS TRANSPORT LTD.	535
KEN'S OILFIELD CONSTRUCTION (2000) LTD.	904	RIDSDALE TRANSPORT LTD.	7,292
KENTRAX TRANSPORT LTD.	603	RIVERBEND HOLDINGS INC.	710
KERSLAKE TRANSPORT LTD.	1,378	ROADDEX SERVICES LTD.	3,037
KINDERSLEY TRANSPORT LTD.	11,171	ROBERGE TRANSPORT INC.	17,846
KOC SIS TRANSPORT LTD.	380	ROCKPORT CARRIER CO. INC.	2,265
KODIAK ENERGY SERVICES INC.	6,236	RON DEROOSE TRUCKING LTD.	638
KOSHMAN, MARILYN	847	ROY HARVESTING LIMITED	159
KRAMER PILOT VEHICLE SERVICES LTD.	419	SANDPIPER TRUCK SERVICES LTD.	783
KROW TRUCKING LTD.	277	SANTER, JOSEPH	169
KWS TRUCKING LTD.	1,284	SARAUER TRUCKING LTD.	1,136
L & J VOZ TRUCKING LTD.	713	SASKATOON HOT SHOT TRANSPORTER SERVICES (1995) LTD.	4,052
L B TAYLOR TRUCKING LTD.	1,095	SCHATTEN, GERARD	206
L D ALLAN ENTERPRISES LTD.	595	SCHNEIDER'S TRUCKING LTD.	8,805
LANGELAAR TRANSPORT LTD.	4,854	SCOPE FLUSHBY SERVICES LTD.	1,476
LARS O MATIC SEED CLEANING LTD.	656	SELECT CLASSIC CARRIERS INC.	1,860
LAYBOURNE, JAMES ROBERT	933	SEXTON GROUP LTD.	708
LBC HOLDINGS LTD.	415	SHUR TRANSPORT LTD.	550
LEN GRANT TRUCKING LTD.	580	SILVERMAN OILFIELD SERVICES LTD.	5,834
LEO'S PREFAB & WELDING 2001 LTD.	298	SIMON, MELVIN	201

SLINKEMO ENTERPRISES LTD.	287
SMITH GRAIN ACRES INC.	444
SOMERVILLE FARMS LTD.	1,873
SOUTHERN SPUR ENTERPRISES LTD.	969
SPEARING SERVICE LIMITED PARTNERSHIP	5,118
SPEEDWAY 2000 MOVING AND STORAGE LTD.	918
STEWART EXPRESS LTD.	710
STOCHMANSKI, CRAIG	2,848
STRANGE TRUCKING INC.	164
SUMMIT CREEK ENTERPRISES LTD.	508
SUNDOG TRAVEL LTD.	113
SUNNY RIDGE AG AND TRANSPORT LTD.	381
SWISS CAN FARM AND OILFIELD SERVICES LTD.	732
SYDIA BROS ENT LTD.	1,140
T & T TRUCKING LTD.	1,435
T DOYLE TRANSPORT LTD.	1,634
T M MINARD TRUCKING LTD.	331
TAILWIND LOGISTICS LTD.	5,307
TAYLOR, LARRY B.	368
THREE STAR TRUCKING LTD.	3,336
THUMPER TRANSPORT INC.	433
TIC TAC TRUCKING LTD.	434
TITAN TRANSPORT LTD.	2,518
TOTAL TRANSFER SERVICES LTD.	870
TOWER TRANSPORT SERVICES LTD.	871
TPZ SERVICES LTD.	1,241
TRAIL-X EXPRESS LTD.	1,574
TRANSALL EXPRESS LTD.	1,645
TRI CAL TRUCKING LTD.	3,563
TRI STAR TRANSPORT LTD.	208
TRIANGLE FREIGHT SERVICES LTD.	2,763
TRIPLE 7 TRUCKING LTD.	447
TRIPLE C HOLDINGS CORP.	3,606
TRIPLE G HOLDINGS LTD.	1,173
TRIPLE R CONTRACTING LTD.	276
TRIPLE S TRANSPORT INC.	2,870
TRIPORT LOGISTICS INC.	667
TURNER TRANSPORT LTD.	1,102
UNCLE DICKS TRUCKING COMPANY LTD.	387
VERSATILE PAVING LTD.	826
VIC-WAY CONTRACTING LTD.	270
WALLACE BROS TRUCKING LTD.	510
WANGLER CONSTRUCTION LTD.	124
WESTDECK CARRIERS LTD.	1,053
WEYMOR ADVANTEXPRESS INC.	895
WILLOW CREEK CARRIERS INC.	1,328
WIND RIVER TRANSPORTATION 2000 LTD.	268
WRIGHT CLIFFORD MYRON	728
YORKTON AUTO TRANSPORT LTD.	191
REMISSIONS UNDER \$100	2,107
	<u>\$ 424,357</u>

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE ENERGY-EFFICIENT HOUSEHOLD APPLIANCES (PROVINCIAL SALES TAX) REMISSION AND EXEMPTION AMENDMENT REGULATIONS (O.C. 929/2005)**.....\$ 66,040
(THIS AMOUNT DOES NOT INCLUDE REMISSIONS PROVIDED AT SOURCE)
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ENERGY STAR QUALIFIED REFRIGERATORS, FREEZERS, DISHWASHERS OR CLOTHES WASHERS

PURCHASED ON OR AFTER OCTOBER 1, 2003, AND ON ENERGY STAR QUALIFIED RESIDENTIAL BOILERS AND FURNACES PURCHASED ON OR AFTER NOVEMBER 8, 2005.

- **THE ENHANCED OIL RECOVERY INJECTABLE SUBSTANCES (FUEL TAX AND PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS, 2005 (O.C. 555/2005)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ALL CARBON DIOXIDE AND OTHER ELIGIBLE INJECTABLE SUBSTANCES, USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.
- **THE LLOYDMINSTER PROVINCIAL SALES TAX EXEMPTION REGULATIONS (O.C. 488/2001)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON MOST GOODS AND SERVICES PURCHASED BY INDIVIDUALS IN LLOYDMINSTER AND THE LIQUOR CONSUMPTION TAX EXEMPTION ON LIQUOR PURCHASED FROM A LICENSED LIQUOR VENDOR LOCATED IN LLOYDMINSTER (OTHER THAN AN SLGA STORE). THESE REGULATIONS AUTHORIZE A PST EXEMPTION ON GOODS AND SERVICES USED IN CONSTRUCTION PROJECTS IN LLOYDMINSTER.
- **THE MUNICIPAL WATER TREATMENT FILTER MEMBRANES (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 370/99)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ELIGIBLE WATER FILTER MEMBRANES PURCHASED BY MUNICIPALITIES.
- **THE MUNICIPAL FIRE TRUCK (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 323/98)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON FIRE TRUCKS AND ATTACHED EQUIPMENT PURCHASED BY MUNICIPAL GOVERNMENTS.
- **THE MINING EXPLORATION AND GEOPHYSICAL SURVEY EQUIPMENT (EDUCATION AND HEALTH TAX) REMISSION REGULATIONS (O.C. 322/98)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON EQUIPMENT USED IN MINERAL EXPLORATION AND GEOPHYSICAL SURVEYING.
- **THE DIRECT AGENT TAX REMISSION (1992) REGULATIONS (O.C. 1095/92)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON DIRECT AGENTS USED IN A MANUFACTURING PROCESS.
- **PERMANENTLY MOUNTED MOBILE CAPITAL EQUIPMENT ("PME") (O.C. 1436/67)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON PERMANENTLY MOUNTED EQUIPMENT USED FOR PETROLEUM OR POTASH EXPLORATION.

THE LIQUOR CONSUMPTION TAX ACT

REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **REMISSION OF TAX ON SACRAMENTAL WINE (O.C. 530/86)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF LIQUOR CONSUMPTION TAX ON SACRAMENTAL WINE PURCHASED BY CHURCHES AND RELIGIOUS ASSOCIATIONS.

THE FUEL TAX ACT, 2000

REMISSIONS UNDER \$100.....\$ 36

- **THE FUEL TAX (MINERAL EXPLORATION) REMISSION REGULATIONS (O.C. 36/2003)**
THIS ORDER-IN-COUNCIL PROVIDES A REBATE OF TAX PAID ON FUEL PURCHASED FOR USE IN OFF-ROAD EQUIPMENT AND MACHINERY USED FOR MINERAL EXPLORATION. THE REBATE APPLIES TO FUEL PURCHASED ON OR AFTER JANUARY 1, 2003

GLR RESOURCES INC.	\$	5,884
SHORE GOLD INC.		<u>366,084</u>
	\$	<u>371,968</u>

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **AREVA RESOURCES (O.C. 329/93)\$ 55,129**
THIS ORDER-IN-COUNCIL PROVIDES A FUEL TAX EXEMPTION ON FUEL USED BY AREVA FOR ELECTRICAL GENERATION AT CLUFF LAKE.

- **THE ENHANCED OIL RECOVERY INJECTABLE SUBSTANCES (FUEL TAX AND PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS, 2005 (O.C. 555/2005)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF FUEL TAX ON ALL ELIGIBLE INJECTABLE FUELS, USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

NEXEN INC.\$ 27,011,560

THE INSURANCE PREMIUMS TAX ACT

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE INSURANCE PREMIUMS TAX REMISSION REGULATIONS (O.C. 224/2001)**

THIS ORDER-IN-COUNCIL PROVIDES A PARTIAL EXEMPTION OF INSURANCE PREMIUMS TAX (1%) ON INDIVIDUAL POLICIES OF LIFE, ACCIDENT AND SICKNESS INSURANCE THAT WAS IN FORCE PRIOR TO APRIL 1, 2000.

- **THE INSURANCE PREMIUMS TAX (MUTUAL INSURANCE COMPANIES - FARM PROPERTY) EXEMPTION AND REMISSIONS REGULATIONS (O.C. 91/2003)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF INSURANCE PREMIUMS TAX OF 1% ON FARM PROPERTY INSURANCE SOLD BY SASKATCHEWAN MUTUAL INSURANCE COMPANIES ON OR AFTER JANUARY 1, 2002.

THE CORPORATION CAPITAL TAX ACT

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **NEWGRADE ENERGY INC. (O.C. 719/88)**
THIS ORDER-IN-COUNCIL PROVIDES A CORPORATION CAPITAL TAX EXEMPTION TO NEWGRADE ENERGY INC.
- **THE CORPORATION CAPITAL TAX (RESOURCE CORPORATION) EXEMPTION REGULATIONS (O.C. 807/2002)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF TAX EQUAL TO 1.6% OF THE VALUE OF RESOURCE SALES FROM CERTAIN OIL AND GAS WELLS DRILLED ON OR AFTER OCTOBER 1, 2002.

THE CROWN MINERALS ACT, THE FREEHOLD OIL AND GAS PRODUCTION TAX ACT

ANADARKO CANADA CORPORATION*	\$	116,782
ARC (SASK.) ENERGY TRUST*		347,325
CANADIAN NATURAL RESOURCES LIMITED*		1,633,914
HUSKY OIL OPERATIONS LTD.		57,590,664
NEXEN INC.*		1,288,400
NUVISTA RESOURCES*		3,519,044
PROFICO ENERGY MANAGEMENT LTD.*		711,018
TALISMAN ENERGY CANADA*		<u>2,886,708</u>
	\$	<u>68,093,855</u>

- * THESE REMISSIONS WERE MADE IN RESPECT OF NATURAL GAS SUPPLIED TO NEWGRADE ENERGY INC. AND WERE ASSIGNED TO NEWGRADE AS A CONDITION OF THE REMISSION ORDER.

**THE FINANCIAL ADMINISTRATION
ACT, 1993**

- **THE SENIORS' ANGLING LICENCE FEE REMISSION
REGULATIONS (O.C. 549/2006)**
THIS ORDER-IN-COUNCIL PROVIDES A REMISSION
OF ANGLING LICENCE FEES PAID BY SENIORS FOR
THE 2006-07 ANGLING SEASON.

REMISSIONS UNDER \$100 \$ 43,164

